

## Office of Long-Term Resiliency Subrecipient Monthly Progress Report (MPR)

<b>Grant No. – Sub. Name:</b>	MT047 – City of Lakeland		
<b>Project Title:</b>	Lake Bonnet Drainage Basin Flood Hazard and Debris Mitigation Project		
<b>Funding Awarded:</b>	\$42,986,390.00		
<b>Agreement Period:</b>	10/27/2022 – 10/26/2028		
<b>Primary Points of Contact Information:</b>	Jody McCormick, PMP, FCCM Grants Coordinator, Office of Long-Term Resiliency Legislative Liaison, Division of Community Development Phone #850-717-8407 / GM email: <a href="mailto:Joseph.McCormick@commerce.fl.gov">Joseph.McCormick@commerce.fl.gov</a>	Laurie Smith, Manager, Lakes & Stormwater Phone#863-834-6276 / Email: <a href="mailto:laurie.smith@lakelandgov.net">laurie.smith@lakelandgov.net</a> Lana Braddy, Special Projects Coordinator, Lakes & Stormwater Phone#863-834-3327 /Email: <a href="mailto:lane.braddy@lakelandgov.net">lane.braddy@lakelandgov.net</a>	

**Activity Reporting Period: MAY 2026**

*An update of this report shall be submitted to FloridaCommerce ten (10) calendar days after the end of each month.*

**Section One – Financial Data:**

	Amount	Funds used this period	Funds used to date	Balance Remaining
Leverage Funds (A) *	.00	.00	.00	.00
CDBG-MIT Funds (B)	42,986,390.00	.00	4,504,750.69	38,481,639.31
TOTAL Project Funds (A+B)	42,986,390.00	.00	4,504,750.69	38,481,639.31

**\* PLEASE SUBMIT COPIES OF SUPPORTING DOCUMENTATION FOR LEVERAGE FUNDS USED TO YOUR GRANT MANAGER ON A MONTHLY BASIS.**

**Section Two – Accomplishments within the Past Month:**

**05/14/2026** – The City and AECOM staff attended regular update TEAMS meeting with DOC. AECOM mailed the Public Meeting Invitations (for 6/9/26) to the elected officials/agency/ tribes. All public meeting collateral was posted on the City’s project website.

**05/15/2026** – The City published the advertisement for Request for Letters of Interest (RLOI) to potential construction contractors to gain interest for the construction phase of the project by newspaper advertisement and through the OpenGov procurement system. Responses are due back to the City on June 4, 2026.

**05/19/2026** – The City and AECOM received communication from the US Army Corps of Engineers (USACE) indicating that they would issue Nation-wide Permits for Stormwater Management and Aquatic Restoration (littoral shelf) and a letter indicating that a No Permit Required for the proposed dredging work (including structures on piles and the temporary dock).

**05/22/2026** –AECOM mailed out the Request for Access Letters (during construction) to May Manor and Sterling Mobile Home Parks.

**05/26/2026** –AECOM emailed the Public Meeting Invitations to the elected officials/agency/City, and County Staff.

**05/28/2026** – The City and AECOM staff attended regular update TEAMS meeting with DOC.

**\*\*05/29/2026** – *The City and AECOM staff are submitting Modification No. 7 to **Attachment C – Activity Work Plan** with this May 2026 MPR that proposes anticipated dates based on the current project activities leading up to Phase 3 – Construction. It is currently anticipated that Procurement will take place in August 2026, the construction contract will be awarded in August-September 2026, and the notice to proceed for construction will be issued in January-February 2027.*

**Section Three – Issues or risks that have been faced with resolutions:**

N/A

**Section Four – Projected activities to be completed within the following Month:**

- AECOM will continue with the NEPA Process based on the recently approved Feasibility Study Report and the comments received from DOC.
- AECOM will continue to develop the 100% Design of the selected alternative during the NEPA Review.
- AECOM will continue to work with the regulatory agencies to obtain the permit approvals.
- The Construction Public Meeting will be held on June 9, 2026, at the Well in Lakeland, FL, from 5:30-8:30 p.m. Online access will also be offered to the public.
- Meet with DOC TA Staff (Bill Pace) on June 9, 2026, to discuss Activity Work Plan and Project Budget as City prepares for Phase 3 - Construction.
- The City will submit Modification 2 to **Attachment B – Project Budget** once AECOM has completed the Phase 3 – Construction Cost Estimate.

**Section Five – Required Submissions:**

<p>❖ <b>Attachment B - Project Budget</b></p> <ul style="list-style-type: none"> <li>➤ Has the Project Budget changed? <ul style="list-style-type: none"> <li>➤ <i>If answered "Yes", please submit:</i> <ul style="list-style-type: none"> <li>◆ <i>The <b>Revised Attachment B</b> for review and approval.</i></li> <li>◆ <i>The <b>explanation</b> for the change.</i></li> </ul> </li> </ul> </li> </ul>	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
---	-------------------------------------	---

<p>❖ <b>Attachment C - Activity Work Plan</b></p> <ul style="list-style-type: none"> <li>➤ Has the Activity Work Plan/Project Timeline changed? <ul style="list-style-type: none"> <li>➤ <i>If answered "Yes", please submit:</i> <ul style="list-style-type: none"> <li>◆ <i>The <b>Revised Attachment C</b> for review and approval.</i></li> <li>◆ <i>The <b>explanation</b> for the change.</i></li> </ul> </li> </ul> </li> </ul>	<p>Yes <input checked="" type="checkbox"/></p>	<p>No <input type="checkbox"/></p>
<p>❖ <b>Staffing Plan</b></p> <ul style="list-style-type: none"> <li>➤ Were there any Staffing changes? <ul style="list-style-type: none"> <li>➤ <i>If answered "Yes", please submit the <b>Revised Staffing Plan</b> which will include the <b>Revised Org Chart</b> and <b>Updated names and Job descriptions</b>.</i></li> </ul> </li> </ul>	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p>❖ <b>Equipment Transfer/Disposal and Tracking</b> <i>(If Construction is part of the Project)</i></p> <ul style="list-style-type: none"> <li>➤ Were there Equipment Transferred/Disposed? <ul style="list-style-type: none"> <li>➤ <i>If answered "Yes", please request a copy of the Equipment Transfer/Disposal Form and disposition instructions from your grant Manager. Complete and submit the Equipment Transfer/Disposal form.</i></li> </ul> </li> <li>➤ Any Equipment purchased <u>specifically</u> for this project? <ul style="list-style-type: none"> <li>➤ <i>If answered "Yes", please submit an up-to-date Equipment Inventory Tracking Log listing the current equipment inventory, equipment service dates, etc. for monitoring purposes.</i></li> </ul> </li> </ul>	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>	
<p><b>Section Six – Construction/Plan Updates:</b></p>		
<ul style="list-style-type: none"> <li>➤ Have you started Construction? <ul style="list-style-type: none"> <li>➤ <i>If "No", please provide Estimated Construction Start Date below</i> <b>Date: <u>January 2027</u></b></li> <li>➤ <i>If answered "Yes", please answer next 3 questions.</i></li> </ul> </li> </ul>	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<ul style="list-style-type: none"> <li>➤ Percentage of Overall Construction/Plan <b>CURRENTLY</b> completed? (Approximate)</li> </ul>	<p>_____ %</p>	
<ul style="list-style-type: none"> <li>➤ Percentage of Overall Construction/Plan <b>EXPECTED</b> to be completed next month? (Approximate)</li> </ul>	<p>_____ %</p>	
<ul style="list-style-type: none"> <li>➤ Have you provided 3 to 5 photos showing Construction or Planning Activities (Outreach meetings, etc....) progress for this month? – <i><b>If not</b>, please attach photos to this report.</i></li> <li>➤ Please remember to submit, 3 to 5 different photos <b>each month</b> showing Construction progress.</li> </ul>	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p><i>This report was prepared by:</i> <b>Lana R. Braddy</b></p>	<p><b>Signature and date:</b></p>	