

Office of Long-Term Resiliency Subrecipient Monthly Progress Report (MPR)

Grant No. – Sub. Name:	MT047 – City of Lakeland			
Project Title:	Lake Bonnet Drainage Basin Flood Hazard and Debris Mitigation Project			
Funding Awarded:	\$42,986,390.00			
Agreement Period:	10/27/2022 – 10/26/2028			
Primary Points of Contact Information:	Kristopher Dixon GOC II-Lead Worker Office of Long-Term Resiliency Hometown Revitalization Grants Manager Phone #850-921-3184 / GM email: Kristopher.dixon@commerce.fl.gov	Laurie Smith, Manager, Lakes & Stormwater Phone#863-834-6276 / Email: laurie.smith@lakelandgov.net Lana Braddy, Special Projects Coordinator, Lakes & Stormwater Phone#863-834-3327 /Email: lana.braddy@lakelandgov.net		
Activity Reporting Period: MARCH 2026				
<i>An update of this report shall be submitted to FloridaCommerce ten (10) calendar days after the end of each month.</i>				
Section One – Financial Data:				
	Amount	Funds used this period	Funds used to date	Balance Remaining
Leverage Funds (A) *	.00	.00	.00	.00
CDBG-MIT Funds (B)	42,986,390.00	1,156,763.32	4,504,750.69	38,481,639.31
TOTAL Project Funds (A+B)	42,986,390.00	1,156,763.32	4,504,750.69	38,481,639.31
* PLEASE SUBMIT COPIES OF SUPPORTING DOCUMENTATION FOR LEVERAGE FUNDS USED TO YOUR GRANT MANAGER ON A MONTHLY BASIS.				
Section Two – Accomplishments within the <u>Past</u> Month:				

03/05/2026 – The City and AECOM staff attended regular update TEAMS meeting with DOC and AECOM staff.

03/05/2026 – AECOM submitted the Draft Responses to the SWFWMD’s Request for Additional Information.

03/19/2026 – The City and AECOM staff attended regular update TEAMS meeting with DOC and AECOM staff.

03/19/2026 – The Letters (second copy), consisting of Request to Receive Authorization for Dredging within their properties, were sent by Certified Mail to Property Owners who have not responded to the first letter mailed on February 25, 2026. Letters were sent to 19 owners, of which seven (7) responded. The second letter was sent to the remaining 12 owners.

03/24/2026 – On the City’s behalf, AECOM requested an extension to USACE to submit the responses to USACE, which was approved on the same day with a 10-day extension.

03/24/2026 – On the City’s behalf, AECOM responded to a query from the US Department of Agriculture in response to Early Notice and Public Review -Floodplain Activity was published on the City of Lakeland’s Project website page in February 2026. The response was reviewed and approved by the City and DOC.

03/27/2026 – The City submitted a Draft version of the Request for Letters of Interest (RLOI) to DOC for review and approval. The RLOI will be publicly advertised and distributed to the qualified contractors regarding the upcoming construction work.

03/30/2026 – AECOM submitted the Draft Responses to the DOC’s comments on the NEPA Checklist. The DOC responded with some additional minor comments, which are being addressed.

Section Three – Issues or risks that have been faced with resolutions:

N/A

Section Four – Projected activities to be completed within the following Month:

- AECOM will continue with the NEPA Process based on the recently approved Feasibility Study Report and the comments received from DOC.
- AECOM will continue to develop the 100% Design of the selected alternative during the NEPA Review.
- AECOM will continue to work with the regulatory agencies to obtain the permit approvals.
- CITY will submit Reimbursement Invoice Request No. 8 to DOC in April 2026.

Section Five – Required Submissions:

<p>❖ Attachment B - Project Budget</p> <ul style="list-style-type: none"> ➤ Has the Project Budget changed? <ul style="list-style-type: none"> ➤ <i>If answered "Yes", please submit:</i> <ul style="list-style-type: none"> ◆ <i>The Revised Attachment B for review and approval.</i> ◆ <i>The explanation for the change.</i> 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p>❖ Attachment C - Activity Work Plan</p> <ul style="list-style-type: none"> ➤ Has the Activity Work Plan/Project Timeline changed? <ul style="list-style-type: none"> ➤ <i>If answered "Yes", please submit:</i> <ul style="list-style-type: none"> ◆ <i>The Revised Attachment C for review and approval.</i> ◆ <i>The explanation for the change.</i> 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>

<p>❖ Staffing Plan</p> <ul style="list-style-type: none"> ➤ Were there any Staffing changes? <ul style="list-style-type: none"> ➤ <i>If answered "Yes", please submit the Revised Staffing Plan which will include the Revised Org Chart and Updated names and Job descriptions.</i> 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p>❖ Equipment Transfer/Disposal and Tracking <i>(If Construction is part of the Project)</i></p> <ul style="list-style-type: none"> ➤ Were there Equipment Transferred/Disposed? <ul style="list-style-type: none"> ➤ <i>If answered "Yes", please request a copy of the Equipment Transfer/Disposal Form and disposition instructions from your grant Manager. Complete and submit the Equipment Transfer/Disposal form.</i> ➤ Any Equipment purchased <u>specifically</u> for this project? <ul style="list-style-type: none"> ➤ <i>If answered "Yes", please submit an up-to-date Equipment Inventory Tracking Log listing the current equipment inventory, equipment service dates, etc. for monitoring purposes.</i> 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p>Section Six – Construction/Plan Updates:</p>		
<ul style="list-style-type: none"> ➤ Have you started Construction? <ul style="list-style-type: none"> ➤ <i>If "No", please provide Estimated Construction Start Date below Date: <u>June 2026</u></i> ➤ <i>If answered "Yes", please answer next 3 questions.</i> 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<ul style="list-style-type: none"> ➤ Percentage of Overall Construction/Plan CURRENTLY completed? (Approximate) 	<p>_____ %</p>	
<ul style="list-style-type: none"> ➤ Percentage of Overall Construction/Plan EXPECTED to be completed next month? (Approximate) 	<p>_____ %</p>	
<ul style="list-style-type: none"> ➤ Have you provided 3 to 5 photos showing Construction or Planning Activities (Outreach meetings, etc....) progress for this month? – <i>If not, please attach photos to this report.</i> <ul style="list-style-type: none"> ➤ Please remember to submit, 3 to 5 different photos each month showing Construction progress. 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p><i>This report was prepared by:</i> Lana R. Braddy</p>	<p>Signature and date:</p>	