

Office of Long-Term Resiliency Subrecipient Monthly Progress Report (MPR)

Grant No. – Sub. Name:	MT047 – City of Lakeland			
Project Title:	Lake Bonnet Drainage Basin Flood Hazard and Debris Mitigation Project			
Funding Awarded:	\$42,986,390.00			
Agreement Period:	10/27/2022 – 10/26/2028			
Primary Points of Contact Information:	Kristopher Dixon GOC II-Lead Worker Office of Long-Term Resiliency Hometown Revitalization Grants Manager Phone #850-921-3184 / GM email: Kristopher.dixon@commerce.fl.gov		Laurie Smith, Manager, Lakes & Stormwater Phone#863-834-6276 / Email: laurie.smith@lakelandgov.net Lana Braddy, Special Projects Coordinator, Lakes & Stormwater Phone#863-834-3327 /Email: lana.braddy@lakelandgov.net	
Activity Reporting Period: DECEMBER 2025				
<i>An update of this report shall be submitted to FloridaCommerce ten (10) calendar days after the end of each month.</i>				
Section One – Financial Data:				
	Amount	Funds used this period	Funds used to date	Balance Remaining
Leverage Funds (A) *	.00	.00	.00	.00
CDBG-MIT Funds (B)	42,986,390.00	.00	3,347,987.37	39,638,402.63
TOTAL Project Funds (A+B)	42,986,390.00	.00	3,347,987.37	39,638,402.63
* PLEASE SUBMIT COPIES OF SUPPORTING DOCUMENTATION FOR LEVERAGE FUNDS USED TO YOUR GRANT MANAGER ON A MONTHLY BASIS.				
Section Two – Accomplishments within the <u>Past</u> Month:				

12/10/2025 – Comments received from the Division of Historical Resources on the Cultural Resource Assessment Survey. AECOM responded with the requested information.

12/10/2025 – Request for Additional Information (RAI) received from Southwest Florida Water Management District. AECOM is in the process of providing the requested information.

12/11/2025 – The City and AECOM staff attended regular update TEAMS meeting with DOC and AECOM staff.

12/12/2025 – AECOM received clarification from FDEP regarding Sovereign Submerged Lands (SSL) that property authorization from the State is not required.

12/16/2025 – AECOM submitted the 90% Design Plans to the City for review.

12/18/2025 – AECOM submitted the electronic copy of the US Fish and Wildlife Services letter with associated attachments. The physical copy sent to them in September 2025 could not be located at their office; therefore, the electronic copy was resubmitted on December 18, 2025.

12/19/2025 – AECOM submitted the EA Checklist to the DOC Environmental team for review.

12/23/2025 – AECOM received ICF comments on ERR and expects to have a revised ERR by mid-January 2026.

12/30/2025 – AECOM was contacted by a USACE reviewer and informed that they are prioritizing the review and can potentially issue the permit in January 2026.

Section Three – Issues or risks that have been faced with resolutions:

N/A

Section Four – Projected activities to be completed within the following Month:

- AECOM will continue with the NEPA Process based on the recently approved Feasibility Study Report and the comments received from DOC.
- AECOM will continue to develop the 100% Design of the selected alternative during the NEPA Review and initiate discussions with regulatory agencies.
- AECOM is working on preparing an Early Floodplain Notice for publication. ICF provided templates and example Early Notices, and they will be submitted to the City and State once finalized.
- The City will submit its Response to the DOC (September 2025) Technical Assistance Plan on 1/5/2026.
- The City will submit Reimbursement Invoice 007 to DOC.

Section Five – Required Submissions:

<p>❖ Attachment B - Project Budget</p> <p>➤ Has the Project Budget changed?</p> <p>➤ <i>If answered "Yes", please submit:</i></p> <ul style="list-style-type: none"> ◆ <i>The Revised Attachment B for review and approval.</i> ◆ <i>The explanation for the change.</i> 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p>❖ Attachment C - Activity Work Plan</p> <p>➤ Has the Activity Work Plan/Project Timeline changed?</p> <p>➤ <i>If answered "Yes", please submit:</i></p> <ul style="list-style-type: none"> ◆ <i>The Revised Attachment C for review and approval.</i> ◆ <i>The explanation for the change.</i> 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p>❖ Staffing Plan</p> <p>➤ Were there any Staffing changes?</p> <p>➤ <i>If answered "Yes", please submit the Revised Staffing Plan which will include the Revised Org Chart and Updated names and Job descriptions.</i></p>	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>

Updated 3/21/2024

<p>❖ Equipment Transfer/Disposal and Tracking (If Construction is part of the Project)</p> <ul style="list-style-type: none"> ➤ Were there Equipment Transferred/Disposed? <ul style="list-style-type: none"> ➤ If answered "Yes", please request a copy of the Equipment Transfer/Disposal Form and disposition instructions from your grant Manager. Complete and submit the Equipment Transfer/Disposal form. ➤ Any Equipment purchased <u>specifically</u> for this project? <ul style="list-style-type: none"> ➤ If answered "Yes", please submit an up-to-date Equipment Inventory Tracking Log listing the current equipment inventory, equipment service dates, etc. for monitoring purposes. 	<p>Yes <input type="checkbox"/></p> <p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p> <p>No <input checked="" type="checkbox"/></p>
<p>Section Six – Construction/Plan Updates:</p>		
<ul style="list-style-type: none"> ➤ Have you started Construction? <ul style="list-style-type: none"> ➤ If "No", please provide Estimated Construction Start Date below Date: <u>June 2026</u> ➤ If answered "Yes", please answer next 3 questions. 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<ul style="list-style-type: none"> ➤ Percentage of Overall Construction/Plan CURRENTLY completed? (Approximate) 	<p>_____ %</p>	
<ul style="list-style-type: none"> ➤ Percentage of Overall Construction/Plan EXPECTED to be completed next month? (Approximate) 	<p>_____ %</p>	
<ul style="list-style-type: none"> ➤ Have you provided 3 to 5 photos showing Construction or Planning Activities (Outreach meetings, etc....) progress for this month? – <i>If not, please attach photos to this report.</i> <ul style="list-style-type: none"> ➤ Please remember to submit, 3 to 5 different photos each month showing Construction progress. 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p>This report was prepared by: Lana R. Braddy</p>	<p>Signature and date:</p>	