

Office of Long-Term Resiliency Subrecipient Monthly Progress Report (MPR)

Grant No. – Sub. Name:	MT047 – City of Lakeland			
Project Title:	Lake Bonnet Drainage Basin Flood Hazard and Debris Mitigation Project			
Funding Awarded:	\$42,986,390.00			
Agreement Period:	10/27/2022 – 10/26/2028			
Primary Points of Contact Information:	Joseph "Jody" McCormick, FCCM, Mitigation Team Grants Coordinator, OLTR Phone #850-921-3182 / GM email: Joseph.McCormick@commerce.fl.gov Department of Commerce - Office of Long-Term Resiliency		Laurie Smith, Manager, Lakes & Stormwater Phone#863-834-6276 / Email: laurie.smith@lakelandgov.net Lana Braddy, Special Projects Coordinator, Lakes & Stormwater Phone#863-834-3327 /Email: lana.braddy@lakelandgov.net	
Activity Reporting Period: NOVEMBER 2025				
<i>An update of this report shall be submitted to FloridaCommerce ten (10) calendar days after the end of each month.</i>				
Section One – Financial Data:				
	Amount	Funds used this period	Funds used to date	Balance Remaining
Leverage Funds (A) *	.00	.00	.00	.00
CDBG-MIT Funds (B)	42,986,390.00	755,470.97	3,347,987.37	39,638,402.63
TOTAL Project Funds (A+B)	42,986,390.00	755,470.97	3,347,987.37	39,638,402.63
* PLEASE SUBMIT COPIES OF SUPPORTING DOCUMENTATION FOR LEVERAGE FUNDS USED TO YOUR GRANT MANAGER ON A MONTHLY BASIS.				
Section Two – Accomplishments within the <u>Past</u> Month:				

11/1 – 13/2025 – AECOM submitted multiple meeting collaterals and the agenda for the November 13, 2025, Public Information Meeting #3 to the City for review and approval. Numerous updates were made to the Project website.

11/3/2025 – AECOM submitted the required letters to the Florida State Clearinghouse.

11/10/2025 – The City and AECOM teams prepared and submitted the October 2025 MPR to DOC.

11/13/2025 – The City and AECOM teams attended their regular update TEAMS meeting with DOC. Receipt of meeting minutes from the DOC Grant Manager.

The City and AECOM teams also attended the Public Information Meeting #3 held at The Well and online. The meeting was well attended, and the team received positive feedback and answered questions from the public.

11/24/2025 – The City processed payment for AECOM’s Invoice #5 in the amount of \$755,470.97.

11/24 – 11/28/2025 – The City requested and was granted an additional 30 days to respond to the Monitoring Technical Assistance Plan. The City continues to update and initiate required policies and procedures to meet recommendations.

Section Three – Issues or risks that have been faced with resolutions:

N/A

Section Four – Projected activities to be completed within the following Month:

- AECOM will continue with the NEPA Process based on the approved Feasibility Study Report.
- AECOM will continue to develop the 90% Design of the selected alternative during the NEPA Review and initiate discussions with regulatory agencies.
- It is anticipated that AECOM will:
 - Continue to work on mechanical engineering components for the Pump Station, including a pump, 2 sumps, and adjacent catch basins adjacent to the sumps.
 - Work with pump manufacturers on specs.
 - Review existing sanitary sewer information on Brunnell Parkway and other required easements.
- The City will submit the next Reimbursement Invoice to DOC for AECOM Invoice #5.

Section Five – Required Submissions:

<p>❖ Attachment B - Project Budget</p> <ul style="list-style-type: none"> ➢ Has the Project Budget changed? <ul style="list-style-type: none"> ➢ <i>If answered "Yes", please submit:</i> <ul style="list-style-type: none"> ◆ <i>The Revised Attachment B for review and approval.</i> ◆ <i>The explanation for the change.</i> 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p>❖ Attachment C - Activity Work Plan</p> <ul style="list-style-type: none"> ➢ Has the Activity Work Plan/Project Timeline changed? <ul style="list-style-type: none"> ➢ <i>If answered "Yes", please submit:</i> <ul style="list-style-type: none"> ◆ <i>The Revised Attachment C for review and approval.</i> ◆ <i>The explanation for the change.</i> 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p>❖ Staffing Plan</p> <ul style="list-style-type: none"> ➢ Were there any Staffing changes? <ul style="list-style-type: none"> ➢ <i>If answered "Yes", please submit the Revised Staffing Plan which will include the Revised Org Chart and Updated names and Job descriptions.</i> 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>

<p>❖ Equipment Transfer/Disposal and Tracking (If Construction is part of the Project)</p> <ul style="list-style-type: none"> ➤ Were there Equipment Transferred/Disposed? <ul style="list-style-type: none"> ➤ If answered "Yes", please request a copy of the Equipment Transfer/Disposal Form and disposition instructions from your grant Manager. Complete and submit the Equipment Transfer/Disposal form. ➤ Any Equipment purchased <u>specifically</u> for this project? <ul style="list-style-type: none"> ➤ If answered "Yes", please submit an up-to-date Equipment Inventory Tracking Log listing the current equipment inventory, equipment service dates, etc. for monitoring purposes. 	<p>Yes <input type="checkbox"/></p> <p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p> <p>No <input checked="" type="checkbox"/></p>
<p>Section Six – Construction/Plan Updates:</p>		
<ul style="list-style-type: none"> ➤ Have you started Construction? <ul style="list-style-type: none"> ➤ If "No", please provide Estimated Construction Start Date below Date: <u>02/2026</u> ➤ If answered "Yes", please answer next 3 questions. 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<ul style="list-style-type: none"> ➤ Percentage of Overall Construction/Plan CURRENTLY completed? (Approximate) 	<p>_____ %</p>	
<ul style="list-style-type: none"> ➤ Percentage of Overall Construction/Plan EXPECTED to be completed next month? (Approximate) 	<p>_____ %</p>	
<ul style="list-style-type: none"> ➤ Have you provided 3 to 5 photos showing Construction or Planning Activities (Outreach meetings, etc....) progress for this month? – <i>If not, please attach photos to this report.</i> <ul style="list-style-type: none"> ➤ Please remember to submit, 3 to 5 different photos each month showing Construction progress. 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p>This report was prepared by: Lana R. Braddy</p>	<p>Signature and date:</p>	