

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT
(CAPER)**

Community Development Block Grant (CDBG) and
HOME Investment Partnerships (HOME)

**Program Year
October 1, 2023 - September 30, 2024**



**COMMUNITY AND ECONOMIC DEVELOPMENT
DEPARTMENT
COMMUNITY PLANNING & HOUSING DIVISION**

December 20, 2024



EQUAL HOUSING
OPPORTUNITY

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Executive Summary

The 2023 Consolidated Annual Performance Evaluation Report (CAPER) provides a description of the activities the City of Lakeland undertaken during the program year beginning October 1, 2023 and ending September 30, 2024 to address priority needs and objectives identified in the Five Year Strategic Plan a key planning component of the 2021-2025 Consolidated Plan for Housing and Community Development Programs. Activities and accomplishments described in this report primarily benefit very low- and low-moderate income residents of the City of Lakeland. The City of Lakeland designated the State of Florida as the Lead Agency to act as the grantee and recipient of Housing Opportunities for Persons with AIDS (HOPWA) funding for services on behalf of HIV/AIDS clients in Lakeland/Winter Haven EMSA (Polk County).

During PY2023, the funding was utilized on homeowner housing rehabilitation, rental assistance, rental development and home purchase assistance. The City of Lakeland's 2021-2025 Consolidated Plan sets forth the objectives and strategies for meeting its affordable housing, homeless assistance, and non-housing community development needs. This is the first program year that the City has utilized its 2021-2025 Consolidated Plan to guide funding decisions.

The City of Lakeland's Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs are administered by the Community & Economic Development Department's Housing Division. A complete draft of the CAPER has been made available for public review and comment for a period of 15 days beginning December 2, 2024. The complete document is available for review on the City's website <http://www.lakelandgov.net/departments/community-economic-development/housing/>.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City had made progress on the goals outlined in the PY2023 Action Plan, which was achieved with the use of entitlement funding in combination with other State and local funds. The other funds assisted an additional 14 Rehabilitation clients and low income 13 home buyers

Utilizing the CDBG and HOME funds, the City made efforts in its owner-occupied rehabilitation, home purchase assistance and rental construction programs. The City also funded code enforcement and public services to benefit low to moderate income persons and households and make efforts to prevent persons from becoming homeless.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0		6	2	33.33%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	18	24.00%	10	4	40.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	0		0	0	
Quality of Life	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	100		500	100	20.00%
Quality of Life	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	6725	6,725.00 %	200	417	208.50%
Quality of Life	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	

Quality of Life	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	0	2	0	0.00%
Quality of Life	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	25000	8691	2020	793	39.26%
Self Sufficiency	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	1	1	0	0.00%
Self Sufficiency	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	27	5	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City has identified its housing and community development goals for the next five years. Based on each of those goals, the City has determined which one of the three objectives and outcomes best reflect the purpose of the activity and the desired end result. The performance indicators are the final component of the system. CDBG, HOME, State Housing Initiatives Partnership Program (SHIP), Community Redevelopment Agency (CRA) and local general funds were effectively used to assist owner-occupied homeowners, homebuyers, renters and support the efforts of non-profit public agencies to benefit low-income persons and households. The new project of rental construction was added to the City’s plan for multi-family units.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	158	0
Black or African American	226	0
Asian	6	0
American Indian or American Native	1	0
Native Hawaiian or Other Pacific Islander	31	0
Total	422	0
Hispanic	59	0
Not Hispanic	363	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In addition to the racial and ethnic data provided above, the City also assisted other households or persons from other funding sources :31

According to the 2022 American Community Survey, the racial makeup of Lakeland’s 120,044 residents is 62.3% White; approximately 18.5% Black or African American; 1.7% Asian; 0.3 American Indian/Alaskan Native; 0.1% Pacific Islander; 9.9% Two or More Races and 7.2% Other race categories. The chart above indicates accurate representation of Black or African American residents being assisted with the affordable housing programs as compared to percentage of total population. There is a lower representation of Hispanic being assisted as compares to its percentage of the general population of approximately 18.5%.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,268,488	745,393
HOME	public - federal	454,505	0

Table 3 - Resources Made Available

Narrative

The City's affordable housing programs provided assistance for clients within the corporate limits. The City was also awarded over \$1.16 M from the State of Florida State Housing Initiatives Partnership Program (SHIP) funds for PY2023-2024. The City Commission committed to the efforts of affordable housing in the community budgeted CRA and local General Funds to rental construction projects. The City expended additional carryover funds of prior year CDBG funds. The City will continue to work towards goals that target low income households. For HOME funds, \$1,351,217 was made available in the 2021, 2022 & 2023 plan year. These funds include prior years allocations and program income collected.

The City expended additional carryover funds of prior year CDBG funds. The City will continue to work towards goals that target low income households.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CityWide	100	100	Local Target Area
Code enforcement	7	7	Low/Mod Area of Concentration

Table 4 – Identify the geographic distribution and location of investments

Narrative

Assistance is provided throughout the corporate limits of the City. Assistance is directed to the areas of the City with the highest percentage of families at or below 80% of the area median income. Although our programs are offered citywide, the majority of projects are concentrated in the low-income census tracts. The Housing Rehabilitation program assisted twenty four (24) families, with CDBG, HOME, SHIP, CRA and other local funds, mostly located in these low to moderate census tracts. These totals consist of reconstruction, major and minor rehab projects and emergency repairs. The Down Payment Assistance program provided funds for thirteen (13) home buyers in which SHIP and CRA funds were expended.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City leverages its formula grant funds with several other local, state and federal resources, contributes general fund monies to public service agencies, and waives and/or reimburses impact fees for affordable housing builders in target areas. The City modified the Urban Homesteading Program and created the InFill Land Bank Program. This program is selling City and CRA vacant infill lots to contractors to construct affordable housing units. City Staff has awarded available city owned lots to non-profit and for-profit developers for single and multi-family developments. General Funds are also awarded to nonprofit agencies providing services to low-income clients. The City has allocated State Housing Initiatives Partnership Program (SHIP) from the State of Florida to utilize for the affordable housing programs. The Housing Division partners with affordable housing developers, the local Homeless Coalition, and other City departments (Public Works) to utilize State Department of Transportation grants.

The City's Housing Division dedicates its SHIP allocation and prior year SHIP program income to owner occupied rehabilitation, home purchase assistance, and new construction. In program year 2023-2024, through the Housing and Neighborhood Development Services of Central Florida (HANDS), the city also leveraged private mortgage lender funds of approximately \$2,853,900 for home purchase assistance through CRA and SHIP funds. The City has introduced two new projects, rental construction and reconstruction – homeownership: utilizing CDBG, SHIP, CRA and General Funds.

The City issued Request for Proposals for new multi-family construction funds of HOME, CRA and General Funds. Two affordable housing developers were awarded funds to add one hundred seventy affordable housing units to the local inventory.

The HOME match requirements are met with state SHIP funds, city contributions of waiver or reimbursement of impact fees, lending institutions' contributions for homeownership classes (if applicable, may fluctuate from year to year) and reduction of lot costs for development of affordable housing.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,156,642
2. Match contributed during current Federal fiscal year	8,468
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,165,110

Fiscal Year Summary – HOME Match	
4. Match liability for current Federal fiscal year	69,241
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,095,869

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
1772	07/31/2024	8,468	0	0	0	0	0	8,468	

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period			
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$
0	86,853	0	0
			Balance on hand at end of reporting period \$
			86,853

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	11	24
Number of Special-Needs households to be provided affordable housing units	3	2
Total	14	26

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	1
Number of households supported through Rehab of Existing Units	13	24
Number of households supported through Acquisition of Existing Units	8	0
Total	22	25

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The units rehabbed require extensive work or re-construction on same lot, resulting in a higher cost per unit and overall lower numbers assisted. Housing staff dedicated a portion of its time to a minor and Emergency repairs The City is encouraged to assist in producing more rental units.

With the home purchase assistance program, there are more first-time homebuyers, and the funds are being depleted faster.

Discuss how these outcomes will impact future annual action plans.

The Housing Division’s Rehabilitation Program has more re-construction and emergency projects due to age of the homes in need of assistance. Reconstruction has a very visible impact on neighborhoods, more so than renovation and repairs and provides the homeowner with more energy efficient housing. Low income Home buyers are struggling to purchase home in this economy. The city increased the Down

Payment and Closing Costs to help offset the issues homebuyers are having with high mortgage homes.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	17	0
Low-income	6	0
Moderate-income	1	0
Total	24	0

Table 13 – Number of Households Served

Narrative Information

Historically, the City has distributed its federal and state funds relatively evenly among households who were very low and low incomes; placing emphasis on households which are elderly or have special needs.

The public service activities funded provide assistance to agencies which serve youth, seniors, homeless and those households which are predominant income is 80% or less than the area median income. Each public service agency has procedures in place to determine the income eligibility of their clients served. The Housing Division determines the income eligibility of the affordable housing programs. Middle income clients may be served with the State SHIP funds.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Homeless Coalition of Polk County along with the Polk County Continuum of Care (CoC) created the Coordinated Entry process so that all literally homeless individuals receive a common needs assessment. The community uses the Vulnerability Index Service Prioritization Decision Assistance Tool (VI SPAT). Staff at local homeless providers are trained to complete the assessment. Staff participates in a regional approach and work in cooperation with the Continuum of Care and sits on the Board for the Homeless Coalition of Polk County. Many homeless partners have adopted a housing first model and a coordinated assessment process to address chronic homelessness. There were several locations in Polk County which process the coordinate intake for persons and families in need of services. The City continues its efforts to address situational homelessness and homelessness by families.

Staff participates in the point in time survey or held the first quarter of each year, to obtain an estimated count of homeless in the community and their needs. One thousand two hundred seven (1,207) were counted in the PIT count.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City along with homeless providers have developed a strategy to align the emergency shelter and transitional housing beds more closely with the needs over the next five years.

Also, the Housing Division continues to work with Polk County to determine if an emergency shelter outside the City of Lakeland would better serve the homeless. Currently, the only emergency shelters are in the City of Lakeland. The City continues to provide support to local agencies that provide emergency shelter and transitional housing to homeless families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City addresses the needs of the homeless population through its staff participation and support of public service agencies. The list below describes the City's efforts in the support of the homeless population:

- Provided operating funds for the Homeless Coalition of Polk County for the required HMIS system. Three thousand nine hundred and ninety-seven (3,997) clients were assisted.
- Provided funds to Wilson House for partial payment of drug abuse counselor in homeless facility. Twelve (12) clients were assisted through the program.

The City along with the Continuum of Care is addressing this issue by:

- Increasing the funding for rapid re-housing by working with GiveWell, the community foundation serving Lakeland, to make rapid re-housing projects a funding priority.
- Prioritize rapid re-housing for CoC funding.
- Evaluate current CoC transitional housing programs serving families for re-allocation of funding toward rapid re-housing.
- City Staff coordinates efforts with local agencies, HCPC, PHA's and COC to make efforts for more permanent supportive housing in the county.
- CoC to work with Public Housing Authorities on Section 8 and rapid re-housing strategy.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Housing Division staff worked closely with the local homeless providers and took an active role in assisting the lead agency with the Continuum of Care process. A staff member attends monthly Homeless Coalition of Polk County meetings. The City assisted non-profit agencies with the services listed below.

Without the assistance of these agencies to help the extremely low-income persons, more persons may become homeless.

- Provided assistance to forty-eight (48) homebound elderly residents helping with in home respite care and monitoring costs.
- Provided funds to Lakeland Volunteers in Medicine (LVIM) to provide two hundred eighty-two (282) healthcare visits for qualified working uninsured patients.
- Provide funds to the Boys & Girls Club to pay for fifty-seven (57) scholarships for local at-risk youth for summer camp.
- Provide funds for home based early intervention for seventy-eight (78) children who are at risk for development delayed.

Staff is working with the HCPC to address other this issue such as:

- Identifying community prevention partners to determine what each prevention partner group can best do for prevention and ensure processes and tools are in place to support prevention.
- Work with landlords to identify stability issues early and effective interventions to keep client housed.
- CoC develops and monitors CoC-wide goals emphasizing housing retention outcomes with results reported in annual performance-based rankings.
- CoC monitors provider housing stability providing technical assistance to poor performers as needed.
- Connect prevention programs coordinated entry allowing households to quickly access the services they need without having to call multiple programs.
- Pursue increased funding for homeless prevention projects including Florida Department of Children and Families Homeless Prevention Grant.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City and the Lakeland Housing Authority (LHA) offers their residents positive programs, undertaking by both entities. LHA provides homebuyer education and the City offers down payment and closing assistance. LHA offers the Family Self-Sufficiency and Youth Build Programs, and the City supports these programs by signing the Certificate of Consistency. The City also provides funds for low-income youth for scholarships at a local non-profit's agency and many youths from the housing complexes take advantage of the after school and summer programs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

LHA is committed to providing families in assisted housing with opportunities for growth and development. All recipients of Section 8 rental assistance are provided counseling through a case management and supportive service referral program based on the Family Self-Sufficiency model. The mission of the Family Self-Sufficiency program is achieved through the coordination and the broadening of the existing resources to help low- and moderate-income persons to become economically independent and self-sufficient.

The Housing Division encourages its general contractors to recruit residents of its housing complexes and Youth Build program with its Section 3 requirements. This would promote opportunities for clients to earn income and to become homeowners. As mentioned above, LHA offers homebuyer education and the City provides down payment and closing assistance to clients.

Actions taken to provide assistance to troubled PHAs

The Lakeland Housing Authority is not designated as "troubled".

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Impact Fee Credits - All land development activity, regardless of type or location, may receive an impact fee credit for a structure which has been removed within the prior five years.

Impact Fee Exemptions - The City has in place impact fee exemptions targeted to a specific location. Through an inter-local agreement with Polk County, development in the Core Improvement Area is exempt from all County and City impact fees except water, wastewater, and fire service capacity fees.

Affordable Housing Incentive Plan - In 1992 when the State enacted the William E. Sadowski Affordable Housing Act, which provided a comprehensive funding package for affordable housing programs, local governments had to develop a "Local Housing Incentive Plan" to receive funds under the Act. The City appointed an Affordable Housing Advisory Committee (AHAC) which, through the Affordable Housing Incentive Plan, established the incentives to be provided to encourage the development of affordable housing. The incentives include:

- Expedited permitting for all affordable housing developers.
- Developers may request impact fee reimbursements if the unit is sold or rented to an eligible household.
- Eligibility for additional incentives that may be approved by the Affordable Housing Review Committee, including reduced road widths, and modifications in curbing, parking, or other site improvement features.
- The City updated its Incentive Plan September 2022 to include the Central City Supportive Transit Area which is larger area for waiver and/or reimbursement of non-utility impact fees.

Code Enforcement - The Code Enforcement Division is responsible for investigating and citing properties for code violations, boarding up abandoned buildings, demolishing unsafe structures, and maintaining vacant lots. Code Enforcement receives funding from both CDBG and the City's General Fund. Code Enforcement has a new computer system that allows the tracking of code violations by Census Tract.

In Fill Land Bank Program - As a strategy to promote infill housing development in some of Lakeland's most distressed neighborhoods, the In Fill Land Bank Program was developed. The City shall maintain a list of City owned vacant lots suitable for single family construction where the property has marketable title and all back taxes have been paid in full.

Accessory Dwelling Units - The City amended its Land Development regulations to allow accessory dwelling units (ADU) in residential zoning districts. ADUs may provide affordable units for retirees, single people, couples and students while attending college or preparing to become independent. Shipping Containers have been added to the Land Code Development for affordable housing units in mobile home parks.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Housing Division has identified several obstacles that will hinder its ability to address the identified needs in the five-year Consolidated Plan.

The primary obstacle to meeting underserved needs in the City is the limited financial resources available to address identified priorities. The State housing trust fund has started to increase over the last several years. This fund complemented the federal funds coming into the community.

Lakeland/Polk County area has seen an increase of distressed properties, which are properties that sell for less and in an urgent manner, increased homelessness and risk of homelessness, increased loss of employment and the need for increased supportive services for the growing population that is affected by the economy. The City, along with communities, has even fewer resources available to address these issues.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Lakeland addresses lead-based paint hazards as part of the rehabilitation program. The City addresses any lead-based paint hazards pursuant to 24 CFR Part 35, Subpart B-R. Qualified testers and risk assessment contractors are utilized for the work to be completed for lead based paint stabilization, detection, and abatement using safe work practices. HUD's lead-based paint regulations and requirements are fully incorporated into all the City's rehabilitation and homebuyer activities. During PY2023, there were four (4) homes tested and all tested positive for lead-based paint.

The homes built before 1978 is presumed to have led-based paint.

Staff implements the necessary clearance testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The goal of the City is to address issues relating to poverty through assistance to both outside agencies and City programs. Funded activities that provide assistance and training to lower-income persons include: Salvation Army and Talbot House programs, Homeless Coalition of Polk County support, drug prevention activities, after school programs, summer teen activities, volunteers to assist elderly shut-ins, programs for persons with disabilities, counseling, and recreational programs for low-income children. The State has encouraged entitlements to create a strategy with a rapid re-housing plan with its funds. The Housing Assistance Program will continue to focus on training and counseling activities that help families become successful homeowners. The Affordable Housing Advisory Committee and the Housing Assistance Partnership Task Force will continue to oversee the implementation of housing programs and attempt to ensure affordable, decent housing for all residents. The City's single-family rehab program helps lower income owners make needed repairs, which enables them to remain in their affordable homes.

The Housing Division maintains contacts with other agencies supplying services to low income residents such as the Lakeland Housing Authority, various homeless service agencies, and local non-profit agencies with programs that benefit children and families.

The Lakeland Housing Authority operates the Family Self-Sufficiency and Section 8 FSS programs to promote the development of local strategies to coordinate the use of assistance under the public housing program with public and private resources, enable participating families to increase earned income, reduce or eliminate the need for welfare assistance, and make progress toward achieving economic independence and self-sufficiency. The FSS program supports HUD's strategic goals of helping HUD assisted renters make progress toward housing self-sufficiency welfare reform and help families develop new skills that will lead to economic self-sufficiency. As a result of their participation in the FSS program, many families have achieved stable, well-paid employment, which had made it possible for them to become homeowners or move to other non-assisted housing. The City signs LHA's certificate of consistency for its submission to funding sources.

All local non-profit agencies serving the homeless offer some level of supportive services to program participants, ranging from family counseling to job skill development, all of which are intended to promote self-sufficiency and prevent a return to poverty and homelessness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Housing Division continues to network to enhance the institutional structure for affordable housing delivery. Housing also continues to partner with other non-profit agencies (Lakeland Habitat for Humanity, HAND's of Central Florida, and local homeless providers), the Mid Town CRA, multi-family rental unit developers (Lakeland Housing Authority), and other State agencies (Florida Housing Finance Corporation).

In a collaborative effort with local non-profits, the City provides vacant lots at discount cost. Our local Habitat for Humanity and our CHDO agency have taken advantage of the InFill Vacant Lot Program. The Housing Division administered projects in-house during the past program year. The projects included owner-occupied rehabilitation, home ownership, rental construction and new construction activities. The City has qualified staff and partners to undertake these projects.

To enhance coordination between public and private housing, non-profit and social services agencies, the Housing Division staff may participate in or is an ex-officio member of several organizations:

- Homeless Coalition of Polk County –Housing Division staff attend regular meeting with the Homeless Coalition of Polk County and continues to work on the Continuum of Care planning process for homelessness with the local coalition and homeless providers. The goal is to expand and improve the efficiency of the granting processes during program year.
- Affordable Housing Advisory Committee (AHAC) is an advisory committee organized to review the regulatory issues that impede the development of affordable housing, and to make recommendations regarding same. The AHAC members consist of community professionals

from a variety of fields (realty, banking, housing advocate, planning).

- City waives the local non-utility impact fees for multi-family developer which was awarded funding from FHFC.
- The Housing Division encourages organizations to apply for certification as Community Housing Development Organizations (CHDO's) under the HOME program.

Many of the City's service providers or community partners received funding from CDBG.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is committed to the close coordination of all its programs with other City departments, local nonprofits and private sector. The Housing Division Staff will continue to participate in events and planning sessions of the local housing authority, private housing developers and health and social service agencies.

Staff tries to attend various meetings of Polk Vision, a local planning agency. In a survey performed by Lakeland Vision, it outlined several priorities for the local community such as effective land planning to provide diverse housing options for all incomes, preservation of green space and trees, reducing Lakeland's homeless population through outreach shelters and housing programs that provide comprehensive support services, including childcare, education and job placement.

The City has an ongoing relationship with the Lakeland Housing Authority (LHA). The City also supports the LHA Youth Build project. The City provides several health and social service agencies with CDBG and City general funds through the public/community service application process.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City updated its Analysis of Impediments to Fair Housing Choice (AI) for its 2021-2025 Consolidated Plan. This Plan outlines the impediments from the public input, research and an online survey. A current copy of the AI is available for review on the Planning & Housing Office's website at <http://www.lakelandgov.net/departments/community-economic-development/housing/>.

The analysis found previous impediments exist in discrimination based on race/national origin or disability. A new impediment has surfaced in the sub-prime home-refinancing market among minority homeowners. Those homeowners are being targeted by lenders, some employing predatory lending practices. The Housing Division is addressing all impediments and has undertaken a variety of effective fair housing activities. The analysis has identified the Fair Housing Findings and Impediments through the Assessment of Fair Housing process including review of existing conditions, input from housing partners, community survey results and community input. A summary of the Findings and Impediments along with the Actions to Address the Impediments may be found as an attachment.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Housing Division staff monitors activities on an ongoing basis to ensure all federal and state regulations and statutory requirements are operating effectively. Staff along with the City's Finance Department has established standards and procedures for monitoring of federal and state grant funds. The City has been a CDBG entitlement community since 1974 and approved to receive HOME funds in 1992. In 1992 the state of Florida began the SHIP program and Lakeland was approved to receive these funds. Since the program's inception, the City has had no findings issued for these federal housing programs. Technical assistance is provided through HUD for federal programs and Florida Housing Coalition for state programs with continuing education offered.

The following bulleted list outlines monitoring methodology for all funds:

- Yearly internal auditing is completed by the finance department.
- External auditing of federal and state funds is completed by an independent auditing firm.
- Tracking software used for federal and state funds in place (IDIS for federal funds and SHIP tracking software for state funds).
- Annual reports submitted for federal and state programs.
- Monthly reconciliation of funds for both federal and state programs.
- Drawdown approval completed by Finance Department.
- All sub-recipients for federal funds receive access to OMB circulars and admin. information.
- The State of Florida requires copies of all City audits on a yearly basis.
- Desk monitoring is scheduled monthly with each drawdown request.
- Desk and face to face monitoring of CHDOs is completed yearly.
- SHIP program is monitored by the Florida Housing Finance Corp.
- Desk and face to face monitoring of Public Services programs are performed regularly

The City's grants management staff annually monitors its performance goals and objectives set forth in the Consolidated Plan. Staff also provides ongoing fiscal and programmatic monitoring of each project receiving CDBG, HOME or state SHIP funds. Projects receiving program assistance are monitored to ensure on-going compliance with program requirements. In addition, The City also conducts monitoring of construction projects for labor standards compliance related to Davis-Bacon regulations. Lead-based paint assessments are completed on a project-by-project basis. Finally, The City monitors for access requirements related to Section 504 of the Rehabilitation Act and the Americans With Disabilities Act.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER for PY2023 was available for review and posted on the City's website at <http://www.lakelandgov.net/departments/community-economic-development/housing/>. The fifteen day comment period was December 2-20, 2024.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no major changes to the 2021-2025 Consolidated Plan Program; but due to the pandemic in 2020 Staff re-focused its goals to assisting households and persons affected by COVID 19.

The City of Lakeland reassigned the HOPWA funds to the State of Florida Department of Health. The Department of Health has operated this program for many years, and because the City’s staff had limited background in this area, the City determined it best to be handled by the State.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

n/a

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Currently, the City's housing programs involve single units either for rehabilitation or home purchase. Should future City programs involve housing with five or more HOME assisted units, the City shall give notice through the procurement/bidding procedure of the Affirmative Marketing requirement. A specific Affirmative Marketing Plan shall be developed for the project. HUD form 935.2 Affirmative Fair Housing Marketing Plan may be utilized for such plan.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income received during the program year totaled \$88,852.50 from payoffs of home purchase and loan payments No PI was used for rental this PY.

Starting in PY 2021, a portion of the HOME funds were re-allocated to rental construction projects.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The effect of City public policies on the cost of affordable housing may include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment. The City has a review process in place for all City actions that may adversely impact the development cost of housing. There are programs established to support affordable housing within the city limits: impact fees reimbursement/waiver, affordable housing incentive plan, accessible dwelling units, code enforcement, and urban homesteading.

During PY2023, the City continues its support of low-income housing tax credit projects. The City signs off on the applications and/certifications and if the projects receive funding; this increases the amount of affordable housing units within the city limits. Housing Division received no applications for waiver of fees PY 2023

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
CDBG	EN	LAKELAND	FL	1989	B89MC120011	\$615,000.00
				1990	B90MC120011	\$591,000.00
				1991	B91MC120011	\$672,000.00
				1992	B92MC120011	\$717,000.00
				1993	B93MC120011	\$873,000.00
				1994	B94MC120011	\$949,000.00
				1995	B95MC120011	\$967,000.00
				1996	B96MC120011	\$933,000.00
				1997	B97MC120011	\$916,000.00
				1998	B98MC120011	\$888,000.00
				1999	B99MC120011	\$894,000.00
				2000	B00MC120011	\$891,000.00
				2001	B01MC120011	\$923,000.00
				2002	B02MC120011	\$909,000.00
				2003	B03MC120011	\$912,000.00
				2004	B04MC120011	\$933,000.00
				2005	B05MC120011	\$885,664.00
				2006	B06MC120011	\$795,575.00
				2007	B07MC120011	\$792,623.00
				2008	B08MC120011	\$765,677.00
				2009	B09MC120011	\$778,750.00
				2010	B10MC120011	\$841,806.00
				2011	B11MC120011	\$701,616.00
				2012	B12MC120011	\$682,903.00
2013	B13MC120011	\$719,332.00				
2014	B14MC120011	\$766,341.00				
2015	B15MC120011	\$830,919.00				
2016	B16MC120011	\$835,539.00				
2017	B17MC120011	\$932,054.00				
2018	B18MC120011	\$977,622.00				
2019	B19MC120011	\$935,111.00				
2020	B20MC120011	\$977,826.00				
2021	B21MC120011	\$975,018.00				
2022	B22MC120011	\$907,548.00				
2023	B23MC120011	\$865,988.00				
2024	B24MC120011	\$851,621.00				
				LAKELAND Subtotal:		\$30,402,533.00
						\$30,402,533.00
	SL	LAKELAND	FL	1993	B93MC120011	\$310,000.00
					LAKELAND Subtotal:	\$310,000.00
						\$310,000.00
	PI	LAKELAND	FL	1996	B96MC120011	\$83,950.54
				1997	B97MC120011	\$77,773.25
				1998	B98MC120011	\$114,403.19
				1999	B99MC120011	\$21,076.90
				2000	B00MC120011	\$15,861.68
				2001	B01MC120011	\$82,710.23
				2002	B02MC120011	\$69,743.67
				2003	B03MC120011	\$85,243.84
				2004	B04MC120011	\$92,861.32
				2005	B05MC120011	\$62,975.69

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	EN	LAKELAND	FL	1989	B89MC120011	\$0.00
				1990	B90MC120011	\$0.00
				1991	B91MC120011	\$0.00
				1992	B92MC120011	\$0.00
				1993	B93MC120011	\$0.00
				1994	B94MC120011	\$0.00
				1995	B95MC120011	\$0.00
				1996	B96MC120011	\$0.00
				1997	B97MC120011	\$0.00
				1998	B98MC120011	\$0.00
				1999	B99MC120011	\$0.00
				2000	B00MC120011	\$0.00
				2001	B01MC120011	\$0.00
				2002	B02MC120011	\$0.00
				2003	B03MC120011	\$0.00
				2004	B04MC120011	\$0.00
				2005	B05MC120011	\$0.00
				2006	B06MC120011	\$0.00
				2007	B07MC120011	\$0.00
				2008	B08MC120011	\$0.00
				2009	B09MC120011	\$0.00
				2010	B10MC120011	\$0.00
				2011	B11MC120011	\$0.00
				2012	B12MC120011	\$0.00
2013	B13MC120011	\$0.00				
2014	B14MC120011	\$0.00				
2015	B15MC120011	\$0.00				
2016	B16MC120011	\$0.00				
2017	B17MC120011	\$0.00				
2018	B18MC120011	\$0.00				
2019	B19MC120011	\$0.00				
2020	B20MC120011	\$0.00				
2021	B21MC120011	\$0.00				
2022	B22MC120011	\$0.00				
2023	B23MC120011	\$0.00				
2024	B24MC120011	\$0.00				
				LAKELAND Subtotal:		\$0.00
		EN Subtotal:				\$0.00
SL		LAKELAND	FL	1993	B93MC120011	\$0.00
		SL Subtotal:				\$0.00
PI		LAKELAND	FL	1996	B96MC120011	\$0.00
				1997	B97MC120011	\$0.00
				1998	B98MC120011	\$0.00
				1999	B99MC120011	\$0.00
				2000	B00MC120011	\$0.00
				2001	B01MC120011	\$0.00
				2002	B02MC120011	\$0.00
				2003	B03MC120011	\$0.00
				2004	B04MC120011	\$0.00
				2005	B05MC120011	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	EN	LAKELAND	FL	1989	B89MC120011	\$615,000.00
				1990	B90MC120011	\$591,000.00
				1991	B91MC120011	\$672,000.00
				1992	B92MC120011	\$717,000.00
				1993	B93MC120011	\$873,000.00
				1994	B94MC120011	\$949,000.00
				1995	B95MC120011	\$967,000.00
				1996	B96MC120011	\$933,000.00
				1997	B97MC120011	\$916,000.00
				1998	B98MC120011	\$888,000.00
				1999	B99MC120011	\$894,000.00
				2000	B00MC120011	\$891,000.00
				2001	B01MC120011	\$923,000.00
				2002	B02MC120011	\$909,000.00
				2003	B03MC120011	\$912,000.00
				2004	B04MC120011	\$933,000.00
				2005	B05MC120011	\$885,664.00
				2006	B06MC120011	\$795,575.00
				2007	B07MC120011	\$792,623.00
				2008	B08MC120011	\$765,677.00
				2009	B09MC120011	\$778,750.00
				2010	B10MC120011	\$841,806.00
				2011	B11MC120011	\$701,616.00
				2012	B12MC120011	\$682,903.00
				2013	B13MC120011	\$719,332.00
				2014	B14MC120011	\$766,341.00
				2015	B15MC120011	\$830,919.00
				2016	B16MC120011	\$835,539.00
				2017	B17MC120011	\$932,054.00
				2018	B18MC120011	\$977,622.00
2019	B19MC120011	\$935,111.00				
2020	B20MC120011	\$977,826.00				
2021	B21MC120011	\$975,018.00				
2022	B22MC120011	\$494,754.56				
2023	B23MC120011	\$0.00				
2024	B24MC120011	\$0.00				
		LAKELAND Subtotal:				\$28,272,130.56
		EN Subtotal:				\$28,272,130.56
SL	LAKELAND	FL	1993	B93MC120011	\$0.00	
			LAKELAND Subtotal:		\$0.00	
		SL Subtotal:				\$0.00
PI	LAKELAND	FL	1996	B96MC120011	\$83,950.54	
			1997	B97MC120011	\$77,773.25	
			1998	B98MC120011	\$114,403.19	
			1999	B99MC120011	\$21,076.90	
			2000	B00MC120011	\$15,861.68	
			2001	B01MC120011	\$82,710.23	
			2002	B02MC120011	\$69,743.67	
			2003	B03MC120011	\$85,243.84	
			2004	B04MC120011	\$92,861.32	
			2005	B05MC120011	\$62,975.69	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	EN	LAKELAND	FL	1989	B89MC120011	\$615,000.00
				1990	B90MC120011	\$591,000.00
				1991	B91MC120011	\$672,000.00
				1992	B92MC120011	\$717,000.00
				1993	B93MC120011	\$873,000.00
				1994	B94MC120011	\$949,000.00
				1995	B95MC120011	\$967,000.00
				1996	B96MC120011	\$933,000.00
				1997	B97MC120011	\$916,000.00
				1998	B98MC120011	\$888,000.00
				1999	B99MC120011	\$894,000.00
				2000	B00MC120011	\$891,000.00
				2001	B01MC120011	\$923,000.00
				2002	B02MC120011	\$909,000.00
				2003	B03MC120011	\$912,000.00
				2004	B04MC120011	\$933,000.00
				2005	B05MC120011	\$885,664.00
				2006	B06MC120011	\$795,575.00
				2007	B07MC120011	\$792,623.00
				2008	B08MC120011	\$765,677.00
				2009	B09MC120011	\$778,750.00
				2010	B10MC120011	\$841,806.00
				2011	B11MC120011	\$701,616.00
				2012	B12MC120011	\$682,903.00
2013	B13MC120011	\$719,332.00				
2014	B14MC120011	\$766,341.00				
2015	B15MC120011	\$830,919.00				
2016	B16MC120011	\$835,539.00				
2017	B17MC120011	\$932,054.00				
2018	B18MC120011	\$977,622.00				
2019	B19MC120011	\$935,111.00				
2020	B20MC120011	\$977,826.00				
2021	B21MC120011	\$967,518.00				
2022	B22MC120011	\$409,893.32				
2023	B23MC120011	\$0.00				
2024	B24MC120011	\$0.00				
		LAKELAND Subtotal:				\$28,179,769.32
		EN Subtotal:				\$28,179,769.32
SL	LAKELAND	FL	1993	B93MC120011	\$0.00	
			LAKELAND Subtotal:		\$0.00	
		SL Subtotal:				\$0.00
PI	LAKELAND	FL	1996	B96MC120011	\$83,950.54	
			1997	B97MC120011	\$77,773.25	
			1998	B98MC120011	\$114,403.19	
			1999	B99MC120011	\$21,076.90	
			2000	B00MC120011	\$15,861.68	
			2001	B01MC120011	\$82,710.23	
			2002	B02MC120011	\$69,743.67	
			2003	B03MC120011	\$85,243.84	
			2004	B04MC120011	\$92,861.32	
2005	B05MC120011	\$62,975.69				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	EN	LAKELAND	FL	1989	B89MC120011	\$0.00
				1990	B90MC120011	\$0.00
				1991	B91MC120011	\$0.00
				1992	B92MC120011	\$0.00
				1993	B93MC120011	\$0.00
				1994	B94MC120011	\$0.00
				1995	B95MC120011	\$0.00
				1996	B96MC120011	\$0.00
				1997	B97MC120011	\$0.00
				1998	B98MC120011	\$0.00
				1999	B99MC120011	\$0.00
				2000	B00MC120011	\$0.00
				2001	B01MC120011	\$0.00
				2002	B02MC120011	\$0.00
				2003	B03MC120011	\$0.00
				2004	B04MC120011	\$0.00
				2005	B05MC120011	\$0.00
				2006	B06MC120011	\$0.00
				2007	B07MC120011	\$0.00
				2008	B08MC120011	\$0.00
				2009	B09MC120011	\$0.00
				2010	B10MC120011	\$0.00
				2011	B11MC120011	\$0.00
				2012	B12MC120011	\$0.00
2013	B13MC120011	\$0.00				
2014	B14MC120011	\$0.00				
2015	B15MC120011	\$0.00				
2016	B16MC120011	\$0.00				
2017	B17MC120011	\$0.00				
2018	B18MC120011	\$0.00				
2019	B19MC120011	\$0.00				
2020	B20MC120011	\$0.00				
2021	B21MC120011	\$43,313.27				
2022	B22MC120011	\$184,842.73				
2023	B23MC120011	\$0.00				
2024	B24MC120011	\$0.00				
		LAKELAND Subtotal:				\$228,156.00
		EN Subtotal:				\$228,156.00
SL	LAKELAND	FL	1993	B93MC120011	\$0.00	
				LAKELAND Subtotal:		\$0.00
		SL Subtotal:				\$0.00
PI	LAKELAND	FL	1996	B96MC120011	\$0.00	
			1997	B97MC120011	\$0.00	
			1998	B98MC120011	\$0.00	
			1999	B99MC120011	\$0.00	
			2000	B00MC120011	\$0.00	
			2001	B01MC120011	\$0.00	
			2002	B02MC120011	\$0.00	
			2003	B03MC120011	\$0.00	
			2004	B04MC120011	\$0.00	
			2005	B05MC120011	\$0.00	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	EN	LAKELAND	FL	1989	B89MC120011	\$0.00
				1990	B90MC120011	\$0.00
				1991	B91MC120011	\$0.00
				1992	B92MC120011	\$0.00
				1993	B93MC120011	\$0.00
				1994	B94MC120011	\$0.00
				1995	B95MC120011	\$0.00
				1996	B96MC120011	\$0.00
				1997	B97MC120011	\$0.00
				1998	B98MC120011	\$0.00
				1999	B99MC120011	\$0.00
				2000	B00MC120011	\$0.00
				2001	B01MC120011	\$0.00
				2002	B02MC120011	\$0.00
				2003	B03MC120011	\$0.00
				2004	B04MC120011	\$0.00
				2005	B05MC120011	\$0.00
				2006	B06MC120011	\$0.00
				2007	B07MC120011	\$0.00
				2008	B08MC120011	\$0.00
				2009	B09MC120011	\$0.00
				2010	B10MC120011	\$0.00
				2011	B11MC120011	\$0.00
				2012	B12MC120011	\$0.00
2013	B13MC120011	\$0.00				
2014	B14MC120011	\$0.00				
2015	B15MC120011	\$0.00				
2016	B16MC120011	\$0.00				
2017	B17MC120011	\$0.00				
2018	B18MC120011	\$0.00				
2019	B19MC120011	\$0.00				
2020	B20MC120011	\$0.00				
2021	B21MC120011	\$0.00				
2022	B22MC120011	\$412,793.44				
2023	B23MC120011	\$865,988.00				
2024	B24MC120011	\$851,621.00				
		LAKELAND Subtotal:				\$2,130,402.44
		EN Subtotal:				\$2,130,402.44
SL	LAKELAND	FL	1993	B93MC120011	\$310,000.00	
				LAKELAND Subtotal:	\$310,000.00	
		SL Subtotal:				\$310,000.00
PI	LAKELAND	FL	1996	B96MC120011	\$0.00	
			1997	B97MC120011	\$0.00	
			1998	B98MC120011	\$0.00	
			1999	B99MC120011	\$0.00	
			2000	B00MC120011	\$0.00	
			2001	B01MC120011	\$0.00	
			2002	B02MC120011	\$0.00	
			2003	B03MC120011	\$0.00	
			2004	B04MC120011	\$0.00	
			2005	B05MC120011	\$0.00	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	EN	LAKELAND	FL	1989	B89MC120011	\$0.00
				1990	B90MC120011	\$0.00
				1991	B91MC120011	\$0.00
				1992	B92MC120011	\$0.00
				1993	B93MC120011	\$0.00
				1994	B94MC120011	\$0.00
				1995	B95MC120011	\$0.00
				1996	B96MC120011	\$0.00
				1997	B97MC120011	\$0.00
				1998	B98MC120011	\$0.00
				1999	B99MC120011	\$0.00
				2000	B00MC120011	\$0.00
				2001	B01MC120011	\$0.00
				2002	B02MC120011	\$0.00
				2003	B03MC120011	\$0.00
				2004	B04MC120011	\$0.00
				2005	B05MC120011	\$0.00
				2006	B06MC120011	\$0.00
				2007	B07MC120011	\$0.00
				2008	B08MC120011	\$0.00
				2009	B09MC120011	\$0.00
				2010	B10MC120011	\$0.00
				2011	B11MC120011	\$0.00
				2012	B12MC120011	\$0.00
2013	B13MC120011	\$0.00				
2014	B14MC120011	\$0.00				
2015	B15MC120011	\$0.00				
2016	B16MC120011	\$0.00				
2017	B17MC120011	\$0.00				
2018	B18MC120011	\$0.00				
2019	B19MC120011	\$0.00				
2020	B20MC120011	\$0.00				
2021	B21MC120011	\$7,500.00				
2022	B22MC120011	\$497,654.68				
2023	B23MC120011	\$865,988.00				
2024	B24MC120011	\$851,621.00				
		LAKELAND Subtotal:				\$2,222,763.68
		EN Subtotal:				\$2,222,763.68
SL	LAKELAND	FL	1993	B93MC120011		\$310,000.00
		LAKELAND Subtotal:				\$310,000.00
		SL Subtotal:				\$310,000.00
PI	LAKELAND	FL	1996	B96MC120011	\$0.00	
			1997	B97MC120011	\$0.00	
			1998	B98MC120011	\$0.00	
			1999	B99MC120011	\$0.00	
			2000	B00MC120011	\$0.00	
			2001	B01MC120011	\$0.00	
			2002	B02MC120011	\$0.00	
			2003	B03MC120011	\$0.00	
			2004	B04MC120011	\$0.00	
			2005	B05MC120011	\$0.00	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	EN	LAKELAND	FL	1989	B89MC120011	\$0.00
				1990	B90MC120011	\$0.00
				1991	B91MC120011	\$0.00
				1992	B92MC120011	\$0.00
				1993	B93MC120011	\$0.00
				1994	B94MC120011	\$0.00
				1995	B95MC120011	\$0.00
				1996	B96MC120011	\$0.00
				1997	B97MC120011	\$0.00
				1998	B98MC120011	\$0.00
				1999	B99MC120011	\$0.00
				2000	B00MC120011	\$0.00
				2001	B01MC120011	\$0.00
				2002	B02MC120011	\$0.00
				2003	B03MC120011	\$0.00
				2004	B04MC120011	\$0.00
				2005	B05MC120011	\$0.00
				2006	B06MC120011	\$0.00
				2007	B07MC120011	\$0.00
				2008	B08MC120011	\$0.00
				2009	B09MC120011	\$0.00
				2010	B10MC120011	\$0.00
				2011	B11MC120011	\$0.00
				2012	B12MC120011	\$0.00
2013	B13MC120011	\$0.00				
2014	B14MC120011	\$0.00				
2015	B15MC120011	\$0.00				
2016	B16MC120011	\$0.00				
2017	B17MC120011	\$0.00				
2018	B18MC120011	\$0.00				
2019	B19MC120011	\$0.00				
2020	B20MC120011	\$0.00				
2021	B21MC120011	\$0.00				
2022	B22MC120011	\$0.00				
2023	B23MC120011	\$0.00				
2024	B24MC120011	\$0.00				
				LAKELAND Subtotal:		\$0.00
		EN Subtotal:				\$0.00
SL		LAKELAND	FL	1993	B93MC120011	\$0.00
				LAKELAND Subtotal:		\$0.00
		SL Subtotal:				\$0.00
PI		LAKELAND	FL	1996	B96MC120011	\$0.00
				1997	B97MC120011	\$0.00
				1998	B98MC120011	\$0.00
				1999	B99MC120011	\$0.00
				2000	B00MC120011	\$0.00
				2001	B01MC120011	\$0.00
				2002	B02MC120011	\$0.00
				2003	B03MC120011	\$0.00
				2004	B04MC120011	\$0.00
				2005	B05MC120011	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount				
CDBG	PI	LAKELAND	FL	2006	B06MC120011	\$72,115.10				
				2007	B07MC120011	\$30,120.48				
				2008	B08MC120011	\$26,602.71				
				2009	B09MC120011	\$110,428.32				
				2010	B10MC120011	\$2,327.14				
				2011	B11MC120011	\$19,533.45				
				2012	B12MC120011	\$6,215.03				
				2013	B13MC120011	\$10,461.46				
				2014	B14MC120011	\$6,065.30				
				2015	B15MC120011	\$3,717.48				
				2016	B16MC120011	\$3,781.22				
				2017	B17MC120011	\$3,641.82				
				2018	B18MC120011	\$300,817.14				
				2019	B19MC120011	\$43,450.00				
				2020	B20MC120011	\$129,084.54				
				2021	B21MC120011	\$100.00				
				2022	B22MC120011	\$40,650.00				
				2023	B23MC120011	\$295,000.00				
				2024	B24MC120011	\$2,632.50				
				LAKELAND Subtot:						\$1,813,344.00
				PI Subtotal:						\$1,813,344.00
				HOME	EN	LAKELAND	FL	1995	M95MC120228	\$382,000.00
								1996	M96MC120228	\$379,000.00
								1997	M97MC120228	\$369,000.00
								1998	M98MC120228	\$393,000.00
1999	M99MC120228	\$425,000.00								
2000	M00MC120228	\$424,000.00								
2001	M01MC120228	\$472,000.00								
2002	M02MC120228	\$470,000.00								
2003	M03MC120228	\$470,922.55								
2004	M04MC120228	\$479,330.00								
2005	M05MC120228	\$466,360.00								
2006	M06MC120228	\$438,386.00								
2007	M07MC120228	\$436,671.00								
2008	M08MC120228	\$421,062.00								
2009	M09MC120228	\$474,806.00								
2010	M10MC120228	\$472,097.00								
2011	M11MC120228	\$417,336.00								
2012	M12MC120228	\$313,425.00								
2013	M13MC120228	\$295,047.00								
2014	M14MC120228	\$325,616.00								
2015	M15MC120228	\$300,988.00								
2016	M16MC120228	\$316,783.00								
2017	M17MC120228	\$311,545.00								
2018	M18MC120228	\$419,174.00								
2019	M19MC120228	\$362,966.00								
2020	M20MC120228	\$393,857.00								
2021	M21MC120228	\$387,047.00								
	M21MP120228	\$1,401,459.00								
2022	M22MC120228	\$430,231.00								
2023	M23MC120228	\$434,505.00								

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount				
CDBG	PI	LAKELAND	FL	2006	B06MC120011	\$0.00				
				2007	B07MC120011	\$0.00				
				2008	B08MC120011	\$0.00				
				2009	B09MC120011	\$0.00				
				2010	B10MC120011	\$0.00				
				2011	B11MC120011	\$0.00				
				2012	B12MC120011	\$0.00				
				2013	B13MC120011	\$0.00				
				2014	B14MC120011	\$0.00				
				2015	B15MC120011	\$0.00				
				2016	B16MC120011	\$0.00				
				2017	B17MC120011	\$0.00				
				2018	B18MC120011	\$0.00				
				2019	B19MC120011	\$0.00				
				2020	B20MC120011	\$0.00				
				2021	B21MC120011	\$0.00				
				2022	B22MC120011	\$0.00				
				2023	B23MC120011	\$0.00				
				2024	B24MC120011	\$0.00				
				LAKELAND Subtot:						\$0.00
				PI Subtotal:						\$0.00
				HOME	EN	LAKELAND	FL	1995	M95MC120228	\$106,400.00
								1996	M96MC120228	\$108,950.00
								1997	M97MC120228	\$103,800.00
								1998	M98MC120228	\$103,600.00
1999	M99MC120228	\$110,000.00								
2000	M00MC120228	\$109,000.00								
2001	M01MC120228	\$126,100.00								
2002	M02MC120228	\$129,250.00								
2003	M03MC120228	\$112,411.00								
2004	M04MC120228	\$131,785.00								
2005	M05MC120228	\$134,650.69								
2006	M06MC120228	\$116,047.64								
2007	M07MC120228	\$120,084.75								
2008	M08MC120228	\$118,106.20								
2009	M09MC120228	\$130,700.60								
2010	M10MC120228	\$130,300.70								
2011	M11MC120228	\$115,271.60								
2012	M12MC120228	\$78,356.25								
2013	M13MC120228	\$73,761.75								
2014	M14MC120228	\$84,201.60								
2015	M15MC120228	\$85,650.60								
2016	M16MC120228	\$96,006.00								
2017	M17MC120228	\$135,676.50								
2018	M18MC120228	\$168,313.40								
2019	M19MC120228	\$99,815.60								
2020	M20MC120228	\$634.50								
2021	M21MC120228	\$96,761.75								
	M21MP120228	\$210,218.85								
2022	M22MC120228	\$107,557.75								
2023	M23MC120228	\$108,626.25								

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities				
CDBG	PI	LAKELAND	FL	2006	B06MC120011	\$72,115.10				
				2007	B07MC120011	\$30,120.48				
				2008	B08MC120011	\$26,602.71				
				2009	B09MC120011	\$110,428.32				
				2010	B10MC120011	\$2,327.14				
				2011	B11MC120011	\$19,533.45				
				2012	B12MC120011	\$6,215.03				
				2013	B13MC120011	\$10,461.46				
				2014	B14MC120011	\$6,065.30				
				2015	B15MC120011	\$3,717.48				
				2016	B16MC120011	\$3,781.22				
				2017	B17MC120011	\$3,641.82				
				2018	B18MC120011	\$300,817.14				
				2019	B19MC120011	\$43,450.00				
				2020	B20MC120011	\$129,084.54				
				2021	B21MC120011	\$100.00				
				2022	B22MC120011	\$40,650.00				
				2023	B23MC120011	\$295,000.00				
				2024	B24MC120011	\$2,632.50				
				LAKELAND Subtot:						\$1,813,344.00
				PI Subtotal:						\$1,813,344.00
				HOME	EN	LAKELAND	FL	1995	M95MC120228	\$275,600.00
								1996	M96MC120228	\$270,050.00
								1997	M97MC120228	\$265,200.00
								1998	M98MC120228	\$289,400.00
1999	M99MC120228	\$315,000.00								
2000	M00MC120228	\$315,000.00								
2001	M01MC120228	\$345,900.00								
2002	M02MC120228	\$340,750.00								
2003	M03MC120228	\$358,511.55								
2004	M04MC120228	\$347,545.00								
2005	M05MC120228	\$331,709.31								
2006	M06MC120228	\$322,338.36								
2007	M07MC120228	\$316,586.25								
2008	M08MC120228	\$302,955.80								
2009	M09MC120228	\$344,105.40								
2010	M10MC120228	\$341,796.30								
2011	M11MC120228	\$302,064.40								
2012	M12MC120228	\$235,068.75								
2013	M13MC120228	\$221,285.25								
2014	M14MC120228	\$241,414.40								
2015	M15MC120228	\$215,337.40								
2016	M16MC120228	\$220,777.00								
2017	M17MC120228	\$175,868.50								
2018	M18MC120228	\$250,860.60								
2019	M19MC120228	\$261,706.35								
2020	M20MC120228	\$165,499.58								
2021	M21MC120228	\$0.00								
	M21MP120228	\$685,000.00								
2022	M22MC120228	\$0.00								
2023	M23MC120228	\$0.00								

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount				
CDBG	PI	LAKELAND	FL	2006	B06MC120011	\$72,115.10				
				2007	B07MC120011	\$30,120.48				
				2008	B08MC120011	\$26,602.71				
				2009	B09MC120011	\$110,428.32				
				2010	B10MC120011	\$2,327.14				
				2011	B11MC120011	\$19,533.45				
				2012	B12MC120011	\$6,215.03				
				2013	B13MC120011	\$10,461.46				
				2014	B14MC120011	\$6,065.30				
				2015	B15MC120011	\$3,717.48				
				2016	B16MC120011	\$3,781.22				
				2017	B17MC120011	\$3,641.82				
				2018	B18MC120011	\$300,817.14				
				2019	B19MC120011	\$43,450.00				
				2020	B20MC120011	\$129,084.54				
				2021	B21MC120011	\$100.00				
				2022	B22MC120011	\$40,650.00				
				2023	B23MC120011	\$295,000.00				
				2024	B24MC120011	\$2,632.50				
				LAKELAND Subtot:						\$1,813,344.00
				PI Subtotal:						\$1,813,344.00
				HOME	EN	LAKELAND	FL	1995	M95MC120228	\$275,600.00
								1996	M96MC120228	\$270,050.00
								1997	M97MC120228	\$265,200.00
1998	M98MC120228	\$289,400.00								
1999	M99MC120228	\$315,000.00								
2000	M00MC120228	\$315,000.00								
2001	M01MC120228	\$345,900.00								
2002	M02MC120228	\$340,750.00								
2003	M03MC120228	\$358,511.55								
2004	M04MC120228	\$347,545.00								
2005	M05MC120228	\$331,709.31								
2006	M06MC120228	\$322,338.36								
2007	M07MC120228	\$316,586.25								
2008	M08MC120228	\$302,955.80								
2009	M09MC120228	\$344,105.40								
2010	M10MC120228	\$341,796.30								
2011	M11MC120228	\$302,064.40								
2012	M12MC120228	\$235,068.75								
2013	M13MC120228	\$221,285.25								
2014	M14MC120228	\$241,414.40								
2015	M15MC120228	\$215,337.40								
2016	M16MC120228	\$220,777.00								
2017	M17MC120228	\$175,868.50								
2018	M18MC120228	\$250,860.60								
2019	M19MC120228	\$261,706.35								
2020	M20MC120228	\$165,499.58								
2021	M21MC120228	\$0.00								
	M21MP120228	\$685,000.00								
2022	M22MC120228	\$0.00								
2023	M23MC120228	\$0.00								

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount				
CDBG	PI	LAKELAND	FL	2006	B06MC120011	\$0.00				
				2007	B07MC120011	\$0.00				
				2008	B08MC120011	\$0.00				
				2009	B09MC120011	\$0.00				
				2010	B10MC120011	\$0.00				
				2011	B11MC120011	\$0.00				
				2012	B12MC120011	\$0.00				
				2013	B13MC120011	\$0.00				
				2014	B14MC120011	\$0.00				
				2015	B15MC120011	\$0.00				
				2016	B16MC120011	\$0.00				
				2017	B17MC120011	\$0.00				
				2018	B18MC120011	\$0.00				
				2019	B19MC120011	\$0.00				
				2020	B20MC120011	\$0.00				
				2021	B21MC120011	\$0.00				
				2022	B22MC120011	\$0.00				
				2023	B23MC120011	\$0.00				
				2024	B24MC120011	\$0.00				
				LAKELAND Subtot:						\$2,632.50
				PI Subtotal:						\$2,632.50
				HOME	EN	LAKELAND	FL	1995	M95MC120228	\$0.00
								1996	M96MC120228	\$0.00
								1997	M97MC120228	\$0.00
								1998	M98MC120228	\$0.00
1999	M99MC120228	\$0.00								
2000	M00MC120228	\$0.00								
2001	M01MC120228	\$0.00								
2002	M02MC120228	\$0.00								
2003	M03MC120228	\$0.00								
2004	M04MC120228	\$0.00								
2005	M05MC120228	\$0.00								
2006	M06MC120228	\$0.00								
2007	M07MC120228	\$0.00								
2008	M08MC120228	\$0.00								
2009	M09MC120228	\$0.00								
2010	M10MC120228	\$0.00								
2011	M11MC120228	\$0.00								
2012	M12MC120228	\$0.00								
2013	M13MC120228	\$0.00								
2014	M14MC120228	\$0.00								
2015	M15MC120228	\$0.00								
2016	M16MC120228	\$0.00								
2017	M17MC120228	\$0.00								
2018	M18MC120228	\$0.00								
2019	M19MC120228	\$0.00								
2020	M20MC120228	\$0.00								
2021	M21MC120228	\$0.00								
	M21MP120228	\$0.00								
2022	M22MC120228	\$0.00								
2023	M23MC120228	\$0.00								

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit				
CDBG	PI	LAKELAND	FL	2006	B06MC120011	\$0.00				
				2007	B07MC120011	\$0.00				
				2008	B08MC120011	\$0.00				
				2009	B09MC120011	\$0.00				
				2010	B10MC120011	\$0.00				
				2011	B11MC120011	\$0.00				
				2012	B12MC120011	\$0.00				
				2013	B13MC120011	\$0.00				
				2014	B14MC120011	\$0.00				
				2015	B15MC120011	\$0.00				
				2016	B16MC120011	\$0.00				
				2017	B17MC120011	\$0.00				
				2018	B18MC120011	\$0.00				
				2019	B19MC120011	\$0.00				
				2020	B20MC120011	\$0.00				
				2021	B21MC120011	\$0.00				
				2022	B22MC120011	\$0.00				
				2023	B23MC120011	\$0.00				
				2024	B24MC120011	\$0.00				
				LAKELAND Subtot:						\$0.00
				PI Subtotal:						\$0.00
				HOME	EN	LAKELAND	FL	1995	M95MC120228	\$0.00
								1996	M96MC120228	\$0.00
								1997	M97MC120228	\$0.00
								1998	M98MC120228	\$0.00
1999	M99MC120228	\$0.00								
2000	M00MC120228	\$0.00								
2001	M01MC120228	\$0.00								
2002	M02MC120228	\$0.00								
2003	M03MC120228	\$0.00								
2004	M04MC120228	\$0.00								
2005	M05MC120228	\$0.00								
2006	M06MC120228	\$0.00								
2007	M07MC120228	\$0.00								
2008	M08MC120228	\$0.00								
2009	M09MC120228	\$0.00								
2010	M10MC120228	\$0.00								
2011	M11MC120228	\$0.00								
2012	M12MC120228	\$0.00								
2013	M13MC120228	\$0.00								
2014	M14MC120228	\$0.00								
2015	M15MC120228	\$0.00								
2016	M16MC120228	\$0.00								
2017	M17MC120228	\$0.00								
2018	M18MC120228	\$0.00								
2019	M19MC120228	\$1,444.05								
2020	M20MC120228	\$227,722.92								
2021	M21MC120228	\$290,285.25								
	M21MP120228	\$506,240.15								
2022	M22MC120228	\$322,673.25								
2023	M23MC120228	\$325,878.75								

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw				
CDBG	PI	LAKELAND	FL	2006	B06MC120011	\$0.00				
				2007	B07MC120011	\$0.00				
				2008	B08MC120011	\$0.00				
				2009	B09MC120011	\$0.00				
				2010	B10MC120011	\$0.00				
				2011	B11MC120011	\$0.00				
				2012	B12MC120011	\$0.00				
				2013	B13MC120011	\$0.00				
				2014	B14MC120011	\$0.00				
				2015	B15MC120011	\$0.00				
				2016	B16MC120011	\$0.00				
				2017	B17MC120011	\$0.00				
				2018	B18MC120011	\$0.00				
				2019	B19MC120011	\$0.00				
				2020	B20MC120011	\$0.00				
				2021	B21MC120011	\$0.00				
				2022	B22MC120011	\$0.00				
				2023	B23MC120011	\$0.00				
				2024	B24MC120011	\$0.00				
				LAKELAND Subtot:						\$0.00
				PI Subtotal:						\$0.00
				HOME	EN	LAKELAND	FL	1995	M95MC120228	\$0.00
								1996	M96MC120228	\$0.00
								1997	M97MC120228	\$0.00
								1998	M98MC120228	\$0.00
1999	M99MC120228	\$0.00								
2000	M00MC120228	\$0.00								
2001	M01MC120228	\$0.00								
2002	M02MC120228	\$0.00								
2003	M03MC120228	\$0.00								
2004	M04MC120228	\$0.00								
2005	M05MC120228	\$0.00								
2006	M06MC120228	\$0.00								
2007	M07MC120228	\$0.00								
2008	M08MC120228	\$0.00								
2009	M09MC120228	\$0.00								
2010	M10MC120228	\$0.00								
2011	M11MC120228	\$0.00								
2012	M12MC120228	\$0.00								
2013	M13MC120228	\$0.00								
2014	M14MC120228	\$0.00								
2015	M15MC120228	\$0.00								
2016	M16MC120228	\$0.00								
2017	M17MC120228	\$0.00								
2018	M18MC120228	\$0.00								
2019	M19MC120228	\$1,444.05								
2020	M20MC120228	\$227,722.92								
2021	M21MC120228	\$290,285.25								
	M21MP120228	\$506,240.15								
2022	M22MC120228	\$322,673.25								
2023	M23MC120228	\$325,878.75								

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount				
CDBG	PI	LAKELAND	FL	2006	B06MC120011	\$0.00				
				2007	B07MC120011	\$0.00				
				2008	B08MC120011	\$0.00				
				2009	B09MC120011	\$0.00				
				2010	B10MC120011	\$0.00				
				2011	B11MC120011	\$0.00				
				2012	B12MC120011	\$0.00				
				2013	B13MC120011	\$0.00				
				2014	B14MC120011	\$0.00				
				2015	B15MC120011	\$0.00				
				2016	B16MC120011	\$0.00				
				2017	B17MC120011	\$0.00				
				2018	B18MC120011	\$0.00				
				2019	B19MC120011	\$0.00				
				2020	B20MC120011	\$0.00				
				2021	B21MC120011	\$0.00				
				2022	B22MC120011	\$0.00				
				2023	B23MC120011	\$0.00				
				2024	B24MC120011	\$0.00				
				LAKELAND Subtot:						\$0.00
				PI Subtotal:						\$0.00
				HOME	EN	LAKELAND	FL	1995	M95MC120228	\$0.00
								1996	M96MC120228	\$0.00
								1997	M97MC120228	\$0.00
								1998	M98MC120228	\$0.00
1999	M99MC120228	\$0.00								
2000	M00MC120228	\$0.00								
2001	M01MC120228	\$0.00								
2002	M02MC120228	\$0.00								
2003	M03MC120228	\$0.00								
2004	M04MC120228	\$0.00								
2005	M05MC120228	\$0.00								
2006	M06MC120228	\$0.00								
2007	M07MC120228	\$0.00								
2008	M08MC120228	\$0.00								
2009	M09MC120228	\$0.00								
2010	M10MC120228	\$0.00								
2011	M11MC120228	\$0.00								
2012	M12MC120228	\$0.00								
2013	M13MC120228	\$0.00								
2014	M14MC120228	\$0.00								
2015	M15MC120228	\$0.00								
2016	M16MC120228	\$0.00								
2017	M17MC120228	\$0.00								
2018	M18MC120228	\$0.00								
2019	M19MC120228	\$0.00								
2020	M20MC120228	\$0.00								
2021	M21MC120228	\$0.00								
	M21MP120228	\$0.00								
2022	M22MC120228	\$0.00								
2023	M23MC120228	\$0.00								

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
HOME	EN	LAKELAND	FL	2024	M24MC120228	\$385,059.65
				LAKELAND Subtotal:		\$13,468,673.20
		EN Subtotal:				\$13,468,673.20
	PI	LAKELAND	FL	1996	M96MC120228	\$8,066.63
				1997	M97MC120228	\$4,745.44
				1999	M99MC120228	\$19,489.77
				2000	M00MC120228	\$12,973.81
				2001	M01MC120228	\$20,842.65
				2002	M02MC120228	\$39,863.84
				2003	M03MC120228	\$77,593.16
				2004	M04MC120228	\$54,877.88
				2005	M05MC120228	\$106,376.18
				2006	M06MC120228	\$97,640.39
				2007	M07MC120228	\$97,567.11
				2008	M08MC120228	\$33,492.24
				2009	M09MC120228	\$3,550.00
				2010	M10MC120228	\$14,181.12
				2011	M11MC120228	\$34,570.33
				2012	M12MC120228	\$6,216.94
				2013	M13MC120228	\$9,264.13
				2014	M14MC120228	\$12,516.59
				2015	M15MC120228	\$13,028.24
				2016	M16MC120228	\$47,982.60
				2017	M17MC120228	\$37,997.00
				2018	M18MC120228	\$900.00
				2019	M19MC120228	\$73,848.63
				2020	M20MC120228	\$44,100.00
				2021	M21MC120228	\$123,787.91
				2022	M22MC120228	\$12,000.00
				2023	M23MC120228	\$58,852.50
				2024	M24MC120228	\$42,000.00
				LAKELAND Subtotal:		\$1,108,325.09
		PI Subtotal:				\$1,108,325.09
GRANTEE						\$47,102,875.29

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
HOME	EN	LAKELAND	FL	2024	M24MC120228	\$96,264.92
				LAKELAND Subtotal:		\$3,448,303.90
		EN Subtotal:				\$3,448,303.90
	PI	LAKELAND	FL	1996	M96MC120228	\$0.00
				1997	M97MC120228	\$0.00
				1999	M99MC120228	\$0.00
				2000	M00MC120228	\$0.00
				2001	M01MC120228	\$0.00
				2002	M02MC120228	\$0.00
				2003	M03MC120228	\$0.00
				2004	M04MC120228	\$0.00
				2005	M05MC120228	\$0.00
				2006	M06MC120228	\$0.00
				2007	M07MC120228	\$0.00
				2008	M08MC120228	\$0.00
				2009	M09MC120228	\$0.00
				2010	M10MC120228	\$0.00
				2011	M11MC120228	\$0.00
				2012	M12MC120228	\$0.00
				2013	M13MC120228	\$0.00
				2014	M14MC120228	\$0.00
				2015	M15MC120228	\$0.00
				2016	M16MC120228	\$0.00
				2017	M17MC120228	\$0.00
				2018	M18MC120228	\$0.00
				2019	M19MC120228	\$0.00
				2020	M20MC120228	\$0.00
				2021	M21MC120228	\$0.00
				2022	M22MC120228	\$0.00
				2023	M23MC120228	\$0.00
				2024	M24MC120228	\$0.00
				LAKELAND Subtotal:		\$0.00
		PI Subtotal:				\$0.00
GRANTEE						\$3,448,303.90

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
HOME	EN	LAKELAND	FL	2024	M24MC120228	\$0.00
				LAKELAND Subtotal:		\$8,057,330.20
		EN Subtotal:				\$8,057,330.20
	PI	LAKELAND	FL	1996	M96MC120228	\$8,066.63
				1997	M97MC120228	\$4,745.44
				1999	M99MC120228	\$19,489.77
				2000	M00MC120228	\$12,973.81
				2001	M01MC120228	\$20,842.65
				2002	M02MC120228	\$39,863.84
				2003	M03MC120228	\$77,593.16
				2004	M04MC120228	\$54,877.88
				2005	M05MC120228	\$106,376.18
				2006	M06MC120228	\$97,640.39
				2007	M07MC120228	\$97,567.11
				2008	M08MC120228	\$33,492.24
				2009	M09MC120228	\$3,550.00
				2010	M10MC120228	\$14,181.12
				2011	M11MC120228	\$34,570.33
				2012	M12MC120228	\$6,216.94
				2013	M13MC120228	\$9,264.13
				2014	M14MC120228	\$12,516.59
				2015	M15MC120228	\$13,028.24
				2016	M16MC120228	\$47,982.60
				2017	M17MC120228	\$37,997.00
				2018	M18MC120228	\$900.00
				2019	M19MC120228	\$73,848.63
				2020	M20MC120228	\$44,100.00
				2021	M21MC120228	\$123,787.91
				2022	M22MC120228	\$8,467.79
				2023	M23MC120228	\$0.00
				2024	M24MC120228	\$0.00
				LAKELAND Subtotal:		\$1,003,940.38
		PI Subtotal:				\$1,003,940.38
GRANTEE						\$39,146,745.14

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
HOME	EN	LAKELAND	FL	2024	M24MC120228	\$0.00
				LAKELAND Subtotal:		\$8,057,330.20
		EN Subtotal:				\$8,057,330.20
	PI	LAKELAND	FL	1996	M96MC120228	\$8,066.63
				1997	M97MC120228	\$4,745.44
				1999	M99MC120228	\$19,489.77
				2000	M00MC120228	\$12,973.81
				2001	M01MC120228	\$20,842.65
				2002	M02MC120228	\$39,863.84
				2003	M03MC120228	\$77,593.16
				2004	M04MC120228	\$54,877.88
				2005	M05MC120228	\$106,376.18
				2006	M06MC120228	\$97,640.39
				2007	M07MC120228	\$97,567.11
				2008	M08MC120228	\$33,492.24
				2009	M09MC120228	\$3,550.00
				2010	M10MC120228	\$14,181.12
				2011	M11MC120228	\$34,570.33
				2012	M12MC120228	\$6,216.94
				2013	M13MC120228	\$9,264.13
				2014	M14MC120228	\$12,516.59
				2015	M15MC120228	\$13,028.24
				2016	M16MC120228	\$47,982.60
				2017	M17MC120228	\$37,997.00
				2018	M18MC120228	\$900.00
				2019	M19MC120228	\$73,848.63
				2020	M20MC120228	\$44,100.00
				2021	M21MC120228	\$123,787.91
				2022	M22MC120228	\$8,467.79
				2023	M23MC120228	\$0.00
				2024	M24MC120228	\$0.00
				LAKELAND Subtotal:		\$1,003,940.38
		PI Subtotal:				\$1,003,940.38
GRANTEE						\$39,054,383.90

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
HOME	EN	LAKELAND	FL	2024	M24MC120228	\$0.00
				LAKELAND Subtot:		\$0.00
		EN Subtotal:				\$0.00
	PI	LAKELAND	FL	1996	M96MC120228	\$0.00
				1997	M97MC120228	\$0.00
				1999	M99MC120228	\$0.00
				2000	M00MC120228	\$0.00
				2001	M01MC120228	\$0.00
				2002	M02MC120228	\$0.00
				2003	M03MC120228	\$0.00
				2004	M04MC120228	\$0.00
				2005	M05MC120228	\$0.00
				2006	M06MC120228	\$0.00
				2007	M07MC120228	\$0.00
				2008	M08MC120228	\$0.00
				2009	M09MC120228	\$0.00
				2010	M10MC120228	\$0.00
				2011	M11MC120228	\$0.00
				2012	M12MC120228	\$0.00
				2013	M13MC120228	\$0.00
				2014	M14MC120228	\$0.00
				2015	M15MC120228	\$0.00
				2016	M16MC120228	\$0.00
				2017	M17MC120228	\$0.00
				2018	M18MC120228	\$0.00
				2019	M19MC120228	\$0.00
				2020	M20MC120228	\$0.00
				2021	M21MC120228	\$0.00
				2022	M22MC120228	\$0.00
				2023	M23MC120228	\$0.00
				2024	M24MC120228	\$0.00
				LAKELAND Subtot:		\$0.00
		PI Subtotal:				\$0.00
GRANTEE						\$230,788.50

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
HOME	EN	LAKELAND	FL	2024	M24MC120228	\$288,794.73
				LAKELAND Subtotal:		\$1,963,039.10
		EN Subtotal:				\$1,963,039.10
	PI	LAKELAND	FL	1996	M96MC120228	\$0.00
				1997	M97MC120228	\$0.00
				1999	M99MC120228	\$0.00
				2000	M00MC120228	\$0.00
				2001	M01MC120228	\$0.00
				2002	M02MC120228	\$0.00
				2003	M03MC120228	\$0.00
				2004	M04MC120228	\$0.00
				2005	M05MC120228	\$0.00
				2006	M06MC120228	\$0.00
				2007	M07MC120228	\$0.00
				2008	M08MC120228	\$0.00
				2009	M09MC120228	\$0.00
				2010	M10MC120228	\$0.00
				2011	M11MC120228	\$0.00
				2012	M12MC120228	\$0.00
				2013	M13MC120228	\$0.00
				2014	M14MC120228	\$0.00
				2015	M15MC120228	\$0.00
				2016	M16MC120228	\$0.00
				2017	M17MC120228	\$0.00
				2018	M18MC120228	\$0.00
				2019	M19MC120228	\$0.00
				2020	M20MC120228	\$0.00
				2021	M21MC120228	\$0.00
				2022	M22MC120228	\$3,532.21
				2023	M23MC120228	\$58,852.50
				2024	M24MC120228	\$42,000.00
				LAKELAND Subtotal:		\$104,384.71
		PI Subtotal:				\$104,384.71
GRANTEE						\$4,507,826.25

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
HOME	EN	LAKELAND	FL	2024	M24MC120228	\$288,794.73
				LAKELAND Subtot:		\$1,963,039.10
		EN Subtotal:				\$1,963,039.10
	PI	LAKELAND	FL	1996	M96MC120228	\$0.00
				1997	M97MC120228	\$0.00
				1999	M99MC120228	\$0.00
				2000	M00MC120228	\$0.00
				2001	M01MC120228	\$0.00
				2002	M02MC120228	\$0.00
				2003	M03MC120228	\$0.00
				2004	M04MC120228	\$0.00
				2005	M05MC120228	\$0.00
				2006	M06MC120228	\$0.00
				2007	M07MC120228	\$0.00
				2008	M08MC120228	\$0.00
				2009	M09MC120228	\$0.00
				2010	M10MC120228	\$0.00
				2011	M11MC120228	\$0.00
				2012	M12MC120228	\$0.00
				2013	M13MC120228	\$0.00
				2014	M14MC120228	\$0.00
				2015	M15MC120228	\$0.00
				2016	M16MC120228	\$0.00
				2017	M17MC120228	\$0.00
				2018	M18MC120228	\$0.00
				2019	M19MC120228	\$0.00
				2020	M20MC120228	\$0.00
				2021	M21MC120228	\$0.00
				2022	M22MC120228	\$3,532.21
				2023	M23MC120228	\$58,852.50
				2024	M24MC120228	\$42,000.00
				LAKELAND Subtot:		\$104,384.71
		PI Subtotal:				\$104,384.71
GRANTEE						\$4,600,187.49

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
HOME	EN	LAKELAND	FL	2024	M24MC120228	\$0.00
				LAKELAND Subtot:		\$0.00
		EN Subtotal:				\$0.00
	PI	LAKELAND	FL	1996	M96MC120228	\$0.00
				1997	M97MC120228	\$0.00
				1999	M99MC120228	\$0.00
				2000	M00MC120228	\$0.00
				2001	M01MC120228	\$0.00
				2002	M02MC120228	\$0.00
				2003	M03MC120228	\$0.00
				2004	M04MC120228	\$0.00
				2005	M05MC120228	\$0.00
				2006	M06MC120228	\$0.00
				2007	M07MC120228	\$0.00
				2008	M08MC120228	\$0.00
				2009	M09MC120228	\$0.00
				2010	M10MC120228	\$0.00
				2011	M11MC120228	\$0.00
				2012	M12MC120228	\$0.00
				2013	M13MC120228	\$0.00
				2014	M14MC120228	\$0.00
				2015	M15MC120228	\$0.00
				2016	M16MC120228	\$0.00
				2017	M17MC120228	\$0.00
				2018	M18MC120228	\$0.00
				2019	M19MC120228	\$0.00
				2020	M20MC120228	\$0.00
				2021	M21MC120228	\$0.00
				2022	M22MC120228	\$0.00
				2023	M23MC120228	\$0.00
				2024	M24MC120228	\$0.00
				LAKELAND Subtot:		\$0.00
		PI Subtotal:				\$0.00
GRANTEE						\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 LAKELAND

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PGM Year: 2020
Project: 0003 - CDBG & CDBG-CV - Rental and Utility Assistance
IDIS Activity: 1630 - Rental and Utility Assistance CV

Status: Open
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/04/2020

Description:

Rental and Utilities Assistance for low income renters due to COVID 19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$419,267.44	\$0.00	\$419,267.44
Total	Total			\$419,267.44	\$0.00	\$419,267.44

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
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2020 Rental and Utility Assistance provided to low income renters due to COVID.



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PGM Year: 2019
Project: 0034 - General Administration -CDBG CV
IDIS Activity: 1660 - General Program Administration- CDBG CV

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/16/2021

Description:

General Administration cost for staff to administer the CV programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$68,993.62	\$9,280.14	\$68,992.35
Total				\$68,993.62	\$9,280.14	\$68,992.35

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0035 - Mortgage Assistance
IDIS Activity: 1663 - Mortgage Assistance
Status: Completed 2/26/2024 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/26/2021

Description:

Mortgage and Utilities assistance provided to low income households due to the loss or reduction of employment from COVID 19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$53,606.49	\$0.00	\$53,606.49
Total	Total			\$53,606.49	\$0.00	\$53,606.49

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	4
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	4



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	14	0
Low Mod	0	0	0	3	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	17	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	CV3 Mortgage Assistance for those who lost income during the 2019 Pandemic.	



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PGM Year: 2019
Project: 0027 - CV Public Services
IDIS Activity: 1664 - Lakeland Volunteers In Medicine CV3
Status: Completed 2/26/2024 12:00:00 AM
Location: 600 W Peachtree St Lakeland, FL 33815-1504
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Health Services (05M)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/25/2021

Description:

Health appointments for low income clients due to COVID.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	420	103
Black/African American:	0	0	0	0	0	0	116	1
Asian:	0	0	0	0	0	0	14	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	577	119



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	283
Low Mod	0	0	0	294
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	577
Percent Low/Mod				100.0%

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	

2020 LVIM continued to provide COVID-19 vaccinations and COVID-19 tests for clients that are uninsured.



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PGM Year: 2019
Project: 0029 - Activity Delivery - Staff (CV)
IDIS Activity: 1665 - Activity Delivery - CDBG CV3
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/29/2021

Description:
 General expenses and Activity Delivery for the CV3 programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$113,225.56	\$27,389.78	\$113,209.41
Total				\$113,225.56	\$27,389.78	\$113,209.41

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0 0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - Owner Occupied Rehabilitation
IDIS Activity: 1668 - Single Unit Owner Occupied Rehabilitation
Status: Open
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/25/2021

Description:

Major rehab on owner occupied home for income qualified person.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
					Total	Hispanic	
CDBG	EN	2019	B19MC120011	\$1,405.60	\$0.00	\$0.00	\$1,405.60
		2020	B20MC120011	\$45,600.00	\$0.00	\$0.00	\$45,600.00
		2021	B21MC120011	\$8,765.00	\$8,765.00	\$8,765.00	\$8,765.00
	PI			\$14,900.00	\$14,900.00	\$14,900.00	\$14,900.00
Total	Total			\$70,670.60	\$23,665.00	\$23,665.00	\$70,670.60

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	0	1	0	0	0

Female-headed Households:

	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Major rehab performed on income qualified home owner.	



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PGM Year: 2019
Project: 0038 - Rental and Utilities Assistance CV3
IDIS Activity: 1673 - Rental and Utility Assistance CV3
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rental Housing Subsidies (05S) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/28/2021

Description:

Provide rental and utilities assistance to income qualified households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$343,669.51	\$67,310.06	\$298,221.52
Total	Total			\$343,669.51	\$67,310.06	\$298,221.52

Proposed Accomplishments

Households (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0 0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



PGM Year: 2019
Project: 0027 - CV Public Services
IDIS Activity: 1679 - Peace River Center -CV3 Clean Air
Status: Completed 4/1/2024 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Mental Health Services (050)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/05/2021

Description:

Provide critical services to individuals with mental health disorder.
 Installation of self cleaning air purifiers and HEPA filters to the HVAC systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MMW120011	\$50,000.00	\$18,045.00	\$50,000.00
Total				\$50,000.00	\$18,045.00	\$50,000.00

Proposed Accomplishments

People (General) : 10,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10,513	0
Black/African American:	0	0	0	0	0	0	3,353	0
Asian:	0	0	0	0	0	0	60	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4,088	412
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person
Total:	0	0	0	18,049
Female-headed Households:	0	0	0	0
<i>Income Category:</i>				
Extremely Low	0	0	0	16,783
Low Mod	0	0	0	1,266
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18,049
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Installation of self-cleaning air purifiers and HEPA filters to the HVAC systems of seven (7) of Peace River Center Lakeland properties that provide critical services to individuals with a mental health disorder. Providing services to individual with serious mental illness requires secure premises with limited ability to improve ventilation with outdoor air as recommended by emerging infectious disease guidelines. PRC has followed CDC protocols while continuing to operate and provide critical services to a highly vulnerable population.	412



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PGM Year: 2021
Project: 0005 - Housing Rehabilitation Staff-Activity Delivery
IDIS Activity: 1680 - Staff Activity Delivery
Status: Completed 12/4/2024 3:47:59 PM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2022

Description:

Funds are budgeted to administer the owner occupied rehab program. This includes activity delivery for CDBG and other low income rehab activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$43,404.39	\$0.00	\$43,404.39
		2020	B20MC120011	\$161,504.61	\$4,380.00	\$161,504.61
		2021	B21MC120011	\$104,849.51	\$7,082.13	\$104,849.51
Total	Total			\$322,258.51	\$11,462.13	\$322,258.51

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	4	0	0	9	4	0	0
Black/African American:	15	0	0	0	15	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	24	4	0	0	24	4	0	0	0

Female-headed Households: 9

Income Category:	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	8	0	8	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	24	0	24	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The Housing Staff provided the services of income certification, work write up and inspections for low income homeowners. The Staff was able to assist 24 clients this year.	



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PGM Year: 2021
Project: 0007 - General Program Administration
IDIS Activity: 1682 - General Program Administration- CDBG
Status: Completed 10/28/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2022

Description:

General program administration involving the oversight, monitoring and coordination of CDBG and related activities. Payroll and benefits of staff involved in administration and costs for the provision of programs. General program administration and projects soft costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	2019	B19MC120011	\$15,200.36	\$0.00	\$0.00	\$15,200.36	
		2020	B20MC120011	\$144,796.64	\$0.00	\$0.00	\$144,796.64	
		2021	B21MC120011	\$45,595.91	\$7,715.59	\$7,715.59	\$45,595.91	
	PI			\$8,696.22	\$0.00	\$0.00	\$8,696.22	
Total	Total			\$214,289.13	\$7,715.59	\$7,715.59	\$214,289.13	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1704 - Single Unit Owner Occupied Rehabilitation
Status: Completed 5/1/2024 4:04:15 PM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/26/2022

Description:

Major owner occupied renovation project due to fire

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$102,040.71	\$0.00	\$102,040.71
		2022	B22MC120011	\$20,383.29	\$0.00	\$20,383.29
Total	Total			\$122,424.00	\$0.00	\$122,424.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



	1	0	0	0	0	1	0	0	0
Total:	1	0	0	0	0	1	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person					
Extremely Low	1	0	1	0					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	1	0	1	0					
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Major Emergency rehab for low income client due to fire	



PGM Year: 2019
Project: 0027 - CV Public Services
IDIS Activity: 1705 - Talbot House Boiler Repair-CV
Status: Completed 2/26/2024 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/27/2022

Description:

Replaced boiler and mechanical room repairs to supply hot water heater to homeless impacted by COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	345	0
Black/African American:	0	0	0	0	0	0	212	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	27	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	586	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	586
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	586
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Good Samaritan free clinic for homeless during COVID Pandemic	



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PGM Year: 2019
Project: 0027 - CV Public Services
IDIS Activity: 1706 - Florida Rural Legal Services Eviction Prevention CV3
Status: Completed 2/27/2024 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/27/2022

Description:

Legal counseling Housing Emergency Advocacy Response Team due to COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$50,000.00	\$24,942.41	\$50,000.00
Total	Total			\$50,000.00	\$24,942.41	\$50,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	0
Black/African American:	0	0	0	0	0	0	175	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	37	27
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	302	27



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	239
Low Mod	0	0	0	63
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	302
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Eviction Prevention Program during COVID	



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PGM Year: 2022
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1710 - Owner Occupied Major Rehab
Status: Completed 4/1/2024 12:00:00 AM
Location: 926 Augusta St Lakeland, FL 33805-4254
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2022

Description: Major renovation of owner occupied single family home-926 Augusta

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$1,595.00	\$0.00	\$1,595.00
Total	Total			\$1,595.00	\$0.00	\$1,595.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
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2022 Rehab for low income home owner



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PGM Year: 2022
Project: 0010 - Simpson Park Camp Blast Summer Program
IDIS Activity: 1712 - Simpson Park Camp Blast Summer Program
Status: Completed 2/26/2024 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Structured summer recreation program provided by the City of Lakeland's Parks and Rec Department for youth summer camp at 4 locations inside city limits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$5,400.00	\$5,400.00	\$5,400.00
Total	Total			\$5,400.00	\$5,400.00	\$5,400.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	34



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Summer camp scholarships for low income children	



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PGM Year: 2022
Project: 0011 - Coleman Bush Building Summer Tutoring
IDIS Activity: 1713 - Coleman Bush Building Summer Tutoring
Status: Completed 5/1/2024 3:54:12 PM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Summer tutoring for low income youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$4,398.64	\$0.00	\$4,398.64
Total	Total			\$4,398.64	\$0.00	\$4,398.64

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	

2022 Summer tutoring for low income youth



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PGM Year: 2022
Project: 0012 - Coleman Bush Building After School Tutoring
IDIS Activity: 1714 - Coleman Bush Building After School Tutoring
Status: Completed 10/28/2024 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

After school tutoring for low income youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$4,769.12	\$0.00	\$4,769.12
	PI	2021	B21MC120011	\$7,226.17	\$3,252.69	\$7,226.17
Total	Total			\$14,180.94	\$3,252.69	\$14,180.94

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	3
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	3

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	After School tutoring for low income youth	



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PGM Year: 2022
Project: 0013 - Coleman Bush Building Cultural Programs
IDIS Activity: 1715 - Coleman Bush After School Cultural Programs
Status: Completed 2/26/2024 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

After school Dance & Piano for low income youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$289.00	\$0.00	\$289.00
		2021	B21MC120011	\$1,930.00	\$575.00	\$1,930.00
	PI			\$150.00	\$0.00	\$150.00
Total	Total			\$2,369.00	\$575.00	\$2,369.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	33	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	LIFE SKILLS AND DANCE FOR LOW INCOME YOUTH	



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PGM Year: 2022
Project: 0014 - Simpson Park Art Classes
IDIS Activity: 1716 - Simpson Park Art Classes
Status: Completed 10/28/2024 12:00:00 AM
Location: 1725 Martin L King Jr Ave Lakeland, FL 33805-3103
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

After school art classes for low income youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$340.00	\$0.00	\$340.00
	PI	2021	B21MC120011	\$2,570.36	\$806.48	\$2,570.36
Total	Total			\$3,230.36	\$806.48	\$3,230.36

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	33	0
Female-headed Households:									
Income Category:									
	Owner	Renter	Total	Person					
Extremely Low	0	0	0	15					
Low Mod	0	0	0	18					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	33					
Percent Low/Mod				100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Art classes for low income youth	



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PGM Year: 2022
Project: 0015 - Simpson Park Dance & Life Skills Classes
IDIS Activity: 1717 - Simpson Park Dance & Life Skills Classes
Status: Completed 2/26/2024 12:00:00 AM
Location: 1725 Martin L King Jr Ave Lakeland, FL 33805-3103
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Dance and life skills classes for low income youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$780.00	\$0.00	\$780.00
	PI	2020	B20MC120011	\$1,095.05	\$435.05	\$1,095.05
Total	Total			\$2,175.05	\$435.05	\$2,175.05

Proposed Accomplishments

People (General) : 74

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	33	0

Female-headed Households:

0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Life skills classes for low income youth	



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PGM Year: 2022
Project: 0016 - Simpson Park & Gandy Pool Swimming Lessons
IDIS Activity: 1718 - Simpson Park & Gandy Pool Swimming Lessons
Status: Completed 2/26/2024 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Swim lessons for low income youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$350.00	\$350.00	\$350.00
Total	Total			\$350.00	\$350.00	\$350.00

Proposed Accomplishments

People (General) : 74

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	1



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Swim lessons for low income youth	



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PGM Year: 2022
Project: 0018 - Achievement Academy
IDIS Activity: 1720 - Achievement Academy
Status: Completed 2/26/2024 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Home based early intervention to children birth to three who are at risk for developmental delays

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 185

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	11
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68	11



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	42
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2022	Assist children with special needs to reach their maximum potential by providing quality education, therapy and family support; along with providing early intervention services to infants and toddlers whose development may be compromised.	
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PGM Year: 2022
Project: 0019 - Boys and Girls Club of Tampa Bay, Inc
IDIS Activity: 1721 - Boys and Girls Club of Tampa Bay, Inc
Status: Completed 5/1/2024 3:42:14 PM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Summer camp and after school programs for children at 2 locations

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$12,200.00	\$317.00	\$12,200.00
	PI			\$1,728.00	\$0.00	\$1,728.00
Total	Total			\$13,928.00	\$317.00	\$13,928.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	6
Black/African American:	0	0	0	0	0	0	30	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2022
Project: 0021 - Homeless Coalition of Polk County, Inc.
IDIS Activity: 1722 - Homeless Coalition of Polk County, Inc
Status: Completed 4/1/2024 12:00:00 AM
Location: 5304 S Florida Ave Ste 406 Lakeland, FL 33813-4914
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Provides services to home providers to seek housing options for homeless and leasing programs as well as serving as a liaison between case managers

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,097	0
Black/African American:	0	0	0	0	0	0	2,028	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	861	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,997	0



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Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,876
Low Mod	0	0	0	121
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,997
Percent Low/Mod				100.0%

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
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2022 Funds used to pay a portion of the salary and travel for the Housing Navigator position for homeless clientele



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PGM Year: 2022
Project: 0020 - Florida Rural Legal Services
IDIS Activity: 1723 - Florida Rural Legal Services
Status: Completed 5/1/2024 3:33:12 PM
Location: 1321 E Memorial Blvd Lakeland, FL 33801-2102
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description: Prevent homelessness through eviction prevention defense and fair housing community education
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$7,455.56	\$0.00	\$7,455.56
	PI			\$2,544.44	\$0.00	\$2,544.44
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	0
Black/African American:	0	0	0	0	0	0	175	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



	Owner	Renter	Total	Person								
Total:	0	0	0	0	0	0	0	0	0	0	292	10
Female-headed Households:												
Income Category:												
Extremely Low	0	0	0	0	0	0	0	0	0	0	229	
Low Mod	0	0	0	0	0	0	0	0	0	0	63	
Moderate	0	0	0	0	0	0	0	0	0	0	0	
Non Low Moderate	0	0	0	0	0	0	0	0	0	0	0	
Total	0	0	0	0	0	0	0	0	0	0	292	
Percent Low/Mod											100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Prevent homelessness through eviction defense and fair housing community education.	



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PGM Year: 2022
Project: 0022 - Lakeland Volunteers in Medicine
IDIS Activity: 1724 - Lakeland Volunteers in Medicine
Status: Completed 2/26/2024 12:00:00 AM
Location: 600 W Peachtree St Lakeland, FL 33815-1504
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Providing medical care to the working uninsured

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$10,252.00	\$0.00	\$10,252.00
Total	Total			\$10,252.00	\$0.00	\$10,252.00

Proposed Accomplishments

People (General) : 380

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	110	69
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	171	77



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	53
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	171
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2022 LVIM seeks to improve the health and wellbeing of low to moderate income, uninsured City of Lkid residents by providing FREE ongoing and holistic, high quality medical, dental and mental healthcare who otherwise could not afford it; and do not qualify for, or cannot afford government health programs such as Medicaid or the Polk Healthcare Plan.



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PGM Year: 2022
Project: 0023 - Peace River Center for Personal Development, Inc
IDIS Activity: 1725 - Peace River Center for Personal Development, Inc
Status: Completed 5/1/2024 3:22:43 PM
Location: 1831 Gilmore Ave Lakeland, FL 33805-3017
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Immediate crisis mental health services to children, adolescents and adults

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	6



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2022 Immediate crisis mental health services to children, adolescents, and adults who are admitted to PRC's Lakeland Crisis Stabilization Unit.



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PGM Year: 2022
Project: 0024 - Talbot House Ministries
IDIS Activity: 1726 - Talbot House Ministries
Status: Completed 2/26/2024 12:00:00 AM
Location: 814 N Kentucky Ave Lakeland, FL 33801-1706
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Help pay utility costs to Homeless facility

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$7,500.00	\$7,500.00	\$7,500.00
Total	Total			\$7,500.00	\$7,500.00	\$7,500.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	878	0
Black/African American:	0	0	0	0	0	0	632	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	270	248
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,783	248



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Female-headed Households:	0	0	0
<i>Income Category:</i>	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2022 Talbot House is a one-stop-shop delivering comprehensive services to the City of Lakeland's homeless, low-income and/or disabled residents. Funding from this proposal will provide critical assistance with approximately 2 months of utility service.



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PGM Year: 2022
Project: 0025 - Wilson House, Inc
IDIS Activity: 1727 - Wilson House, Inc
Status: Completed 2/26/2024 12:00:00 AM
Location: 510 Wildlife Trl Lakeland, FL 33809-1169
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Works with homeless, male, chronic-substance abuser in Lakeland

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$5,000.00	\$0.00	\$5,000.00
Total	Total			\$5,000.00	\$0.00	\$5,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	0



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Female-headed Households:	0	0	0
<i>Income Category:</i>	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	11
Percent Low/Mod			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2022 Assist males with substance abuse problems to transition back into the community through counseling and temporary housing.



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PGM Year: 2022
Project: 0007 - Code Enforcement
IDIS Activity: 1728 - Code Enforcement

Status: Completed 2/26/2024 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/26/2022

Description:

Code Enforcement as it relates to demolition, housing and environment code violations, fire inspections, overgrowth/care of premises and abandoned vehicles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$1,620.00	\$0.00	\$1,620.00
		2020	B20MC120011	\$11,728.52	\$0.00	\$11,728.52
		2021	B21MC120011	\$38,877.32	\$11,764.97	\$38,877.32
	PI			\$4,360.09	\$0.00	\$4,360.09
Total				\$56,585.93	\$11,764.97	\$56,585.93

Proposed Accomplishments

Housing Units : 2,019
 Total Population in Service Area: 20,265
 Census Tract Percent Low / Mod: 68.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2022 Pursuant to your announcement regarding planning for the One Year Action Plan and Projected Use of Funds for the 48th Year of CDBG funds, please accept this as the Code Enforcement Divisions request for continued CDBG funding in census tracts 110, 111, 112.02, 112.03, 112.04, the South A₁/₂ of 113, 120.02 and 164. These census tracts are target area



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PGM Year: 2021
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1729 - Owner Occupied Major Rehab
Status: Completed 4/2/2024 12:00:00 AM
Location: 926 Augusta St Lakeland, FL 33805-4254
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

Major owner occupied rehab for low income resident

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$509.00	\$0.00	\$509.00
Total	Total			\$509.00	\$0.00	\$509.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2021 ER Fire-Major rehab for low income client



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PGM Year: 2021
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1730 - Owner Occupied Rehab 420 Quincy St
Status: Completed 10/28/2024 12:00:00 AM
Location: 420 Quincy St Lakeland, FL 33815-1658

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2022

Description:

Major Rehab reconstruction of owner occupied unit

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$100,000.00	\$0.00	\$100,000.00
	PI	2022	B22MC120011	\$84,301.85	\$18,068.10	\$84,301.85
Total	Total			\$184,599.35	\$18,352.60	\$184,599.35

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



Hispanic:	0	0	0	0	0	0	0	0	0
Total:	1	0	0	0	0	1	0	0	0

Female-headed Households: 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Reconstruction for Low income household	



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PGM Year: 2021
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1731 - Owner Occupied Rehabilitation 2828 Kathryn Ave
Status: Completed 4/1/2024 12:00:00 AM
Location: 2828 Kathryn Ave Lakeland, FL 33805-2232
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2023

Description:

Rehab for low income client

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$37,613.00	\$0.00	\$37,613.00
Total	Total			\$37,613.00	\$0.00	\$37,613.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Major rehab for low income client	



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PGM Year: 2022
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1732 - Owner Occupied Rehabilitation 1642 Providence Rd
Status: Completed 4/2/2024 12:00:00 AM
Location: 1642 Providence Rd Lakeland, FL 33805-2659
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2023

Description:

Major rehab for low income homeowner

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$80,913.40	\$0.00	\$80,913.40
Total	Total			\$80,913.40	\$0.00	\$80,913.40

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
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2022 Major rehab for low income homeowner



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PGM Year: 2022
Project: 0003 - Temporary Relocation
IDIS Activity: 1733 - Temporary Relocation-
Status: Completed 2/26/2024 12:00:00 AM
Location: 420 Quincy St Lakeland, FL 33815-1658
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Relocation (08) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/16/2023

Description:

Temporary relocation for low-income rehab client

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$1,575.00	\$0.00	\$1,575.00
Total	Total			\$1,575.00	\$0.00	\$1,575.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Temporary location for low-income client in need of housing rehabilitation	



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PGM Year: 2022
Project: 0008 - General Program Administration
IDIS Activity: 1734 - General Program Administration-CDBG
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2023

Description:

General program administration involving the oversight, monitoring and coordination of CDBG and related activities. Payroll and benefits of staff involved in administration and costs for the provision of programs. General program administration and projects soft costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	2022	B22MC120011	\$9,719.98		\$9,719.98		\$9,719.98
	PI			\$64,371.00		\$64,371.00		\$64,371.00
Total	Total			\$74,090.98		\$74,090.98		\$74,090.98

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0006 - Housing Rehabilitation Staff-Activity Delivery
IDIS Activity: 1735 - Staff Activity Delivery
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2023

Description:

Activity Delivery for staff rehab projects

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$3,229.25	\$3,229.25	\$3,229.25
		2022	B22MC120011	\$39,136.11	\$23,922.74	\$39,136.11
	PI			\$107,207.13	\$107,207.13	\$107,207.13
Total				\$149,572.49	\$134,359.12	\$149,572.49

Proposed Accomplishments

Total Population in Service Area: 143,985
 Census Tract Percent Low / Mod: 39.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Staff activity delivery	



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PGM Year: 2022
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1738 - Owner Occupied Rehab 1651 Bayview DR
Status: Completed 4/1/2024 12:00:00 AM
Location: 1651 Bayview Dr Lakeland, FL 33805-2615

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/21/2023

Description:

Owner occupied minor rehab for extremely low income household

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$14,304.60	\$14,304.60	\$14,304.60
	PI			\$17,498.80	\$17,485.80	\$17,498.80
Total	Total			\$31,803.40	\$31,790.40	\$31,803.40

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



Total:	1	0	0	0	0	1	0	0	0
Female-headed Households:	1	0	0	0	0	1	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Rehab for low income homeowner in target area	



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PGM Year: 2023
Project: 0010 - Simpson Park Summer Recreation Program
IDIS Activity: 1739 - SP Summer Recreation Program -Camp Blast
Status: Completed 11/25/2024 9:18:03 AM
Location: 1725 Martin L King Jr Ave Lakeland, FL 33805-3103
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2023

Description:

Structured summer recreation program provided by the City of Lakeland's Parks and Rec Department for youth summer camp.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$3,000.00	\$0.00	\$0.00
Total	Total			\$3,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	1



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	
2023	Summer program for low income children	



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PGM Year: 2023
Project: 0016 - Simpson Park Summer Swimming Lessons
IDIS Activity: 1740 - Summer Swim Lessons-All locations
Status: Completed 11/25/2024 9:16:00 AM
Location: 1725 Martin L King Jr Ave Lakeland, FL 33805-3103
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2023

Description:

Summer swim lessons for low income youth inside city limits at city locations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$1,050.00	\$0.00	\$0.00
Total	Total			\$1,050.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	6	0
Low Mod	0	0	0	1	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	7	
Percent Low/Mod				100.0%	

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	

2023 Summer swim for qualified low income person



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PGM Year: 2023
Project: 0011 - Coleman Bush Building Summer Tutoring
IDIS Activity: 1741 - SP Summer Tutoring
Status: Completed 11/7/2024 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2023

Description:

Summer tutoring for low income youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$420.94	\$420.94	\$420.94
		2022	B22MC120011	\$1,941.44	\$1,941.44	\$1,941.44
Total	Total			\$2,362.38	\$2,362.38	\$2,362.38

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	0	0	0	0	0	0	0	0	0	15	0
Total:	0	0	0	0	0	0	0	0	0	15	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person							
Extremely Low	0	0	0	4							
Low Mod	0	0	0	11							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	15							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Summer tutoring for low income households	



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PGM Year: 2023
Project: 0014 - Simpson Park Art Classes
IDIS Activity: 1742 - SP Art Classes
Status: Completed 11/25/2024 9:21:12 AM
Location: 1725 Martin L King Jr Ave Lakeland, FL 33805-3103
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2023

Description:

Art Classes for low income youth
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$1,560.00	\$1,000.00	\$1,000.00
		2022	B22MC120011	\$572.43	\$542.45	\$542.45
Total	Total			\$3,492.43	\$2,902.45	\$2,902.45

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	29	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Art classes for low income youth inside city limits	



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PGM Year: 2023
Project: 0015 - Simpson Park Life Skills Classes
IDIS Activity: 1743 - SP Life Skills
Status: Completed 11/25/2024 9:24:24 AM
Location: 1725 Martin L King Jr Ave Lakeland, FL 33805-3103
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2023

Description:

Life Skills classes for low income youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$960.00	\$480.00	\$480.00
	PI	2022	B22MC120011	\$1,128.12	\$0.00	\$0.00
Total	Total			\$2,328.12	\$720.00	\$720.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	29	0

Female-headed Households:

0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Life skills for low income youth to prepare for real world	



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PGM Year: 2023
Project: 0012 - Coleman Bush Building Fall Tutoring
IDIS Activity: 1744 - CB After School Tutoring
Status: Completed 11/25/2024 9:27:18 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2023

Description:

After school tutoring for low income youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$304.95	\$304.95	\$304.95
		2021	B21MC120011	\$5,259.19	\$2,706.39	\$2,706.39
		2022	B22MC120011	\$1,766.59	\$0.00	\$0.00
Total				\$6,832.18	\$9,843.52	\$9,843.52

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Total	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	22	0

Female-headed Households:

0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Tutoring for low income youth in city limits of Lakeland	



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PGM Year: 2023
Project: 0013 - Coleman Bush After School Cultural Programs
IDIS Activity: 1745 - As Cultural Programs
Status: Completed 11/25/2024 9:46:24 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2023

Description:

After School dance, mentoring & piano for low income youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$2,425.65	\$1,050.00	\$1,050.00
		2022	B22MC120011	\$332.16	\$14.89	\$14.89
Total	Total			\$1,800.00	\$1,800.00	\$1,800.00
				\$4,557.81	\$2,864.89	\$2,864.89

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	25	0

Female-headed Households:

0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	After school tutoring for low income youth	



PGM Year: 2023
Project: 0017 - Achievement Academy
IDIS Activity: 1746 - Achievement Academy
Status: Completed 10/28/2024 12:00:00 AM
Location: 716 E Bella Vista St Lakeland, FL 33805-3009
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2023

Description:

Intervention Specialist Salary-In-home, early intervention services to infants and toddlers who are at-risk for developmental delays

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 185

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	63	23
Black/African American:	0	0	0	0	14	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	78	23



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	46
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent Low/Mod				100.0%

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
2023			



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PGM Year: 2023
Project: 0018 - Boys and Girls Club
IDIS Activity: 1747 - B & G Club
Status: Completed 11/7/2024 12:00:00 AM
Location: 1525 Martin L King Jr Ave Lakeland, FL 33805-3627
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2023

Description:

Year-round positive youth development programming that integrates academic enrichment, tutoring, homework help, physical fitness, healthy eating, social skills, and family engagement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$13,648.00	\$13,648.00	\$13,648.00
Total				\$13,648.00	\$13,648.00	\$13,648.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	6
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



PGM Year: 2023
Project: 0019 - Homeless Coalition of Polk County, Inc
IDIS Activity: 1748 - Homeless Coalition
Status: Canceled 10/28/2024 12:00:00 AM
Location: 5304 S Florida Ave Ste 406 Lakeland, FL 33813-4914
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Information and Referral Services (05X)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2023

Description:

Administer and maintain database to track client services and agency performance, and produce required HUD reports.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0020 - Lakeland Volunteers in Medicine
IDIS Activity: 1749 - Lakeland Volunteers in Medicine
Status: Completed 11/25/2024 9:13:18 AM
Location: 600 W Peachtree St Lakeland, FL 33815-1504
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2023

Description:

Healthcare for the working uninsured

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$10,252.00	\$10,252.00	\$10,252.00
Total	Total			\$10,252.00	\$10,252.00	\$10,252.00

Proposed Accomplishments

People (General) : 375

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	116	44
Black/African American:	0	0	0	0	0	0	39	2
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	160	46



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	42
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	160
Percent Low/Mod				100.0%

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
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2023 Low-to-moderate income, uninsured individuals residing within City limits and without access to healthcare.



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PGM Year: 2023
Project: 0021 - Peace River Center for Personal Development, Inc
IDIS Activity: 1750 - Peace River-LCSU
Status: Completed 10/29/2024 12:00:00 AM
Location: 230 S Lake Parker Ave Lakeland, FL 33801-5742
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2023

Description:

To provide immediate crisis mental health services to children, adolescents, and adults who are admitted to Peace River Center's LCSU.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	0



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	In Patient Mental Health care for all persons	



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PGM Year: 2023
Project: 0022 - Sunrise Community of Polk County, In
IDIS Activity: 1751 - Sunrise Community
Status: Open
Location: 904 Brookwood Dr Lakeland, FL 33813-1721
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2023

Description:

ADA compliant space for people with developmental and physical disabilities

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$7,500.00	\$0.00	\$0.00
Total	Total			\$7,500.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0023 - Volunteers in Service to the Elderly (VISTE)
IDIS Activity: 1752 - VISTE
Status: Open
Location: 1232 E Magnolia St Lakeland, FL 33801-2126
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2023

Description:

Low-income elderly residents of the City of Lakeland (70 years of age and above) in need of in-home care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$11,538.00	\$11,538.00	\$11,538.00
Total	Total			\$11,538.00	\$11,538.00	\$11,538.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0008 - General Program Administration
IDIS Activity: 1753 - General Program Administration-CDBG
Status: Completed 11/25/2024 9:49:40 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2023

Description:

Admin costs for CDBG programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$35,178.33	\$27,931.76	\$27,931.76
		2022	B22MC120011	\$24,980.10	\$3,075.72	\$3,075.72
Total	Total			\$60,158.43	\$31,007.48	\$31,007.48

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	
Low Mod	0	0	0	
Moderate	0	0	0	
Non Low Moderate	0	0	0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0006 - Housing Rehabilitation Staff-Activity Delivery
IDIS Activity: 1754 - Staff Activity Delivery
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/02/2024

Description:

Staff Activity Delivery

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$31,131.53	\$31,131.53	\$31,131.53
		2022	B22MC120011	\$62,278.56	\$18,082.68	\$18,082.68
Total	Total			\$93,410.09	\$49,214.21	\$49,214.21

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2023 Activity Delivery for program staff who assist clients



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PGM Year: 2023
Project: 0007 - Code Enforcement
IDIS Activity: 1755 - Code Enforcement

Status: Completed 12/3/2024 4:12:12 PM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2023

Description:

Code Enforcement as it relates to demolition, housing and environment code violations, fire inspections, overgrowth/care of premises and abandoned vehicles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$11,002.57	\$11,002.57	\$11,002.57
		2022	B22MC120011	\$19,909.01	\$5,509.54	\$5,509.54
	PI			\$39,938.46	\$39,938.46	\$39,938.46
Total	Total			\$70,850.04	\$56,450.57	\$56,450.57

Proposed Accomplishments

Housing Units : 2,020
 Total Population in Service Area: 20,265
 Census Tract Percent Low / Mod: 68.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2023 Focus on target areas that contain the most blighted housing in the City, and said housing continues to age and deteriorate, it is imperative that the Section have code enforcement officers and leadership sufficient to address violations proactively.



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PGM Year: 2023
Project: 0024 - Infrastructure-Sidewalk Project
IDIS Activity: 1757 - Public Works-7th St Sidewalk Project
Status: Open
Location: 1500 W 7th St Lakeland, FL 33805-3364

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/01/2024

Description:

Adding sidewalk to low income area where one does not exist

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$16,942.32	\$1,562.77	\$1,562.77
	PI	2022	B22MC120011	\$51,509.73	\$0.00	\$0.00
Total	Total			\$71,751.08	\$4,861.80	\$4,861.80

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The West 7th Street Sidewalk Project proposes to construct a 5 ft wide concrete sidewalk on the south side of West 7th Street, between North Brunnell Parkway and the 7th Street Park.	0



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PGM Year: 2023
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1758 - 430 Lake Bonny Dr. E
Status: Open
Location: 430 Lake Bonny Dr E Lakeland, FL 33801-2359
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/02/2024

Description:

ER Roof for low income homeowner
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$12,363.00	\$12,363.00	\$12,363.00
Total	Total			\$12,363.00	\$12,363.00	\$12,363.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
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2023 Roof replacement for low income home owner



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PGM Year: 2023
Project: 0025 - Owner Occupied Rehabilitation
IDIS Activity: 1760 - 1610 Mockingbird Ln-Long
Status: Open
Location: 1610 Mockingbird Ln Lakeland, FL 33801-5946
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/09/2024

Description:

Emergency Roof for low income home owner

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$19,839.68	\$19,839.68	\$19,839.68
		2022	B22MC120011	\$137.15	\$0.00	\$0.00
Total	Total			\$18,921.00	\$38,760.68	\$18,921.00
				\$38,897.83	\$38,760.68	\$38,760.68

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2023	Objective:	Create suitable living environments
Project:	0003 - Temporary Relocation	Outcome:	Sustainability
IDIS Activity:	1761 - 402 N. Bassedena Circle-Edwards	Matrix Code:	Relocation (08)
Status:	Open	National Objective:	LMH
Location:	402 Bassedena Cir N Lakeland, FL 33805-2812		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/09/2024

Description:

Major Rehab for low income homeowner

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$921.20	\$921.20	\$921.20
	PI	2022	B22MC120011	\$38,728.80	\$0.00	\$0.00
Total	Total			\$41,949.50	\$3,220.70	\$3,220.70

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0025 - Owner Occupied Rehabilitation
IDIS Activity: 1765 - 1304 Jewel Ave-Kennedy ER roof
Status: Completed 9/5/2024 12:00:00 AM
Location: 1304 Jewel Ave Lakeland, FL 33805-3351
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/03/2024

Description:

Owner occupied rehab for low income qualified client

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$2,433.65	\$2,433.65	\$2,433.65
Total	Total			\$2,433.65	\$2,433.65	\$2,433.65

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
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2023 Emergency roof replacement for qualified client



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PGM Year: 2023
Project: 0025 - Owner Occupied Rehabilitation
IDIS Activity: 1766 - 302 Miami St-Correa
Status: Open
Location: 302 Miami St Lakeland, FL 33805-2929
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2024

Description:

Major rehab for low income qualifies client inside city limits

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$643.25	\$643.25	\$643.25
		2022	B22MC120011	\$13.00	\$0.00	\$0.00
Total	Total			\$656.25	\$643.25	\$643.25

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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	Owner	Renter	Total	Person
Total:	0	0	0	0
Female-headed Households:	0	0	0	0
<i>Income Category:</i>				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0003 - Temporary Relocation
IDIS Activity: 1767 - 302 Miami St-Correa Relocation
Status: Open
Location: 302 Miami St Lakeland, FL 33805-2929
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Relocation (08)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2024

Description:

Tempo relocation for low income qualified client

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$1,700.00	\$1,700.00	\$1,700.00
Total	Total			\$1,700.00	\$1,700.00	\$1,700.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Relocation assistance for qualified home owner	



PGM Year: 2022
Project: 0008 - General Program Administration
IDIS Activity: 1768 - HOME-Admin Costs 2022/23
Status: Canceled 7/29/2024 3:51:33 PM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2024

Description:

General Program Admin

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0025 - Owner Occupied Rehabilitation
IDIS Activity: 1770 - 616 Texas Ave-Rosas
Status: Open
Location: 616 Texas Ave Lakeland, FL 33815-1448
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/14/2024

Description:

Emergency roof replacement for qualified low income household

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$75.38	\$75.38	\$75.38
		2022	B22MC120011	\$16,263.00	\$0.00	\$0.00
Total	Total			\$16,338.38	\$75.38	\$75.38

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



Total:	1	1	1	0	0	1	1	0	0
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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Emergency roof replacement	



PGM Year: 2024
Project: 0003 - Temporary Relocation
IDIS Activity: 1771 - 402 N. Bassedena Circle-Edwards Relocation
Status: Canceled 9/11/2024 12:09:10 PM
Location: 402 Bassedena Cir N Lakeland, FL 33805-2812
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Relocation (08)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/14/2024

Description:

Relocation for qualified low income household

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Relocation for qualified home owner	



PGM Year: 2023
Project: 0025 - Owner Occupied Rehabilitation
IDIS Activity: 1773 - 1410 Alameda Dr-Susan Lewis
Status: Open
Location: 1410 Alameda Dr N Lakeland, FL 33805-2315
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2024

Description:

Owner occupied rehab for low income household

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$700.00	\$0.00	\$0.00
Total	Total			\$700.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 LAKELAND

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Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2023
LAKELAND

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Total Funded Amount:	\$3,171,146.30
Total Drawn Thru Program Year:	\$2,895,442.95
Total Drawn In Program Year:	\$768,666.36

Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Total HH Units Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	1737	2030 Swan Landing Dr , Lakeland FL, 33810	Completed	12/12/24	6	6	09/02/22	WAED	\$210,000.00	\$210,000.00	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	1654	2010 Griffin Road , Lakeland FL, 33815	Final Draw	04/19/21	0	0	10/10/20	WAED	\$288,614.96	\$288,614.96	100.00%
Homeowner Rehab	REHABILITATION	1677	1020 W 9th St , Lakeland FL, 33805	Completed	04/02/24	1	1	09/29/21	WAED	\$89,394.76	\$89,394.76	100.00%
Homeowner Rehab	REHABILITATION	1772	1611 Wright Dr , Lakeland FL, 33805	Final Draw	09/11/24	0	0	08/15/24	WAED	\$8,467.79	\$8,467.79	100.00%
AD/CO/CC	AD/CO/CC	1197	, ,	Open	05/19/09	0	0	01/27/09	IFD	\$0.00	\$0.00	0.00%
AD/CO/CC	AD/CO/CC	1407	, ,	Final Draw	09/26/16	0	0	03/09/15	IFD	\$32,563.00	\$32,563.00	100.00%
AD/CO/CC	AD/CO/CC	1573	, ,	Open	11/16/20	0	0	03/11/19	IFD	\$41,917.40	\$41,916.70	100.00%
AD/CO/CC	AD/CO/CC	1607	, ,	Final Draw	01/09/23	0	0	03/25/20	IFD	\$36,386.76	\$36,386.76	100.00%
AD/CO/CC	AD/CO/CC	1657	, ,	Open	07/15/24	0	0	04/16/21	IFD	\$78,074.43	\$76,225.62	97.63%
AD/CO/CC	AD/CO/CC	1769	, ,	Final Draw	11/18/24	0	0	07/29/24	IFD	\$11,832.29	\$11,832.29	100.00%



LAKELAND

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open		Open Activities		Completed		Completed Activities		Program Year		Total Activities	
		Count	Disbursed	Disbursed	Count	Disbursed	Count	Disbursed	Count	Disbursed	Count	Disbursed	
Acquisition	Relocation (08)	2	\$4,920.70		1	\$0.00		3	\$4,920.70				\$4,920.70
	Total Acquisition	2	\$4,920.70		1	\$0.00		3	\$4,920.70				\$4,920.70
Housing	Rehab; Single-Unit Residential (14A)	6	\$75,507.31		8	\$52,576.65		14	\$128,083.96				\$128,083.96
	Rehabilitation Administration (14H)	3	\$210,963.11		1	\$11,462.13		4	\$222,425.24				\$222,425.24
	Code Enforcement (15)	0	\$0.00		2	\$68,215.54		2	\$68,215.54				\$68,215.54
	Total Housing	9	\$286,470.42		11	\$132,254.32		20	\$418,724.74				\$418,724.74
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00		1	\$0.00		1	\$0.00				\$0.00
	Sidewalks (03L)	1	\$4,861.80		0	\$0.00		1	\$4,861.80				\$4,861.80
	Total Public Facilities and Improvements	1	\$4,861.80		1	\$0.00		2	\$4,861.80				\$4,861.80
Public Services	Senior Services (05A)	1	\$11,538.00		0	\$0.00		1	\$11,538.00				\$11,538.00
	Services for Persons with Disabilities (05B)	1	\$0.00		1	\$15,000.00		2	\$15,000.00				\$15,000.00
	Legal Services (05C)	0	\$0.00		1	\$24,942.41		1	\$24,942.41				\$24,942.41
	Youth Services (05D)	0	\$0.00		17	\$53,477.46		17	\$53,477.46				\$53,477.46
	Health Services (05M)	0	\$0.00		3	\$10,252.00		3	\$10,252.00				\$10,252.00
	Mental Health Services (05O)	0	\$0.00		3	\$28,045.00		3	\$28,045.00				\$28,045.00
	Subsistence Payment (05Q)	1	\$0.00		1	\$0.00		2	\$0.00				\$0.00
	Rental Housing Subsidies (05S)	1	\$67,310.06		0	\$0.00		1	\$67,310.06				\$67,310.06
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00		4	\$7,500.00		4	\$7,500.00				\$7,500.00
	Total Public Services	4	\$78,848.06		30	\$139,216.87		34	\$218,064.93				\$218,064.93
General Administration and Planning	General Program Administration (21A)	2	\$83,371.12		2	\$38,723.07		4	\$122,094.19				\$122,094.19
	Total General Administration and Planning	2	\$83,371.12		2	\$38,723.07		4	\$122,094.19				\$122,094.19
Grand Total		18	\$458,472.10		45	\$310,194.26		63	\$768,666.36				\$768,666.36



LAKELAND

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Relocation (08)	Households	0	2	2
	Total Acquisition		0	2	2
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	3	8	11
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	40,530	40,530
	Total Housing		3	40,538	40,541
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	586	586
	Sidewalks (03L)	Persons	0	0	0
	Total Public Facilities and Improvements		0	586	586
Public Services	Senior Services (05A)	Persons	0	0	0
	Services for Persons with Disabilities (05B)	Persons	0	78	78
	Legal Services (05C)	Persons	0	302	302
	Youth Services (05D)	Persons	0	485	485
	Health Services (05M)	Persons	0	908	908
	Mental Health Services (05O)	Persons	0	18,069	18,069
	Subsistence Payment (05Q)	Persons	0	17	17
	Rental Housing Subsidies (05S)	Households	0	0	0
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	6,083	6,083
	Total Public Services		0	25,942	25,942
Grand Total			3	67,068	67,071



LAKELAND

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	12	5
	Black/African American	0	0	23	0
	Total Housing	0	0	35	5
Non Housing	White	13,841	276	0	0
	Black/African American	7,152	4	2	0
	Asian	94	2	0	0
	American Indian/Alaskan Native	16	0	0	0
	Native Hawaiian/Other Pacific Islander	24	0	0	0
	American Indian/Alaskan Native & White	8	0	0	0
	Black/African American & White	17	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	298	248	0	0
	Other multi-racial	5,078	475	0	0
	Total Non Housing	26,528	1,005	2	0
Grand Total	White	13,841	276	12	5
	Black/African American	7,152	4	25	0
	Asian	94	2	0	0
	American Indian/Alaskan Native	16	0	0	0
	Native Hawaiian/Other Pacific Islander	24	0	0	0
	American Indian/Alaskan Native & White	8	0	0	0
	Black/African American & White	17	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	298	248	0	0
	Other multi-racial	5,078	475	0	0
	Total Grand Total	26,528	1,005	37	5



LAKELAND

CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

	Income Levels	Owner Occupied	Renter Occupied	Persons	
Housing	Extremely Low (<=30%)	16	0	0	
	Low (>30% and <=50%)	11	0	0	
	Mod (>50% and <=80%)	1	0	0	
	Total Low-Mod	28	0	0	
	Non Low-Mod (>80%)	0	0	0	
	Total Beneficiaries	28	0	0	
	Non Housing	Extremely Low (<=30%)	0	0	293
		Low (>30% and <=50%)	0	0	156
		Mod (>50% and <=80%)	0	0	0
		Total Low-Mod	0	0	449
Non Low-Mod (>80%)		0	0	0	
Total Beneficiaries		0	0	449	



Program Year: 2023
 Start Date 01-Oct-2023 - End Date 30-Sep-2024

LAKELAND
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Existing Homeowners	\$89,394.76	1	1
Total, Homebuyers and Homeowners	\$89,394.76	1	1
Grand Total	\$89,394.76	1	1

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed		
	0% - 30%	Total 0% - 60%	Total 0% - 80%
Existing Homeowners	1	1	1
Total, Homebuyers and Homeowners	1	1	1
Grand Total	1	1	1

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2023

Start Date 01-Oct-2023 - End Date 30-Sep-2024

LAKELAND

Home Unit Completions by Racial / Ethnic Category

Existing Homeowners

	Units Completed	Units Completed - Hispanics
Black/African American	1	0
Total	1	0

Total, Homebuyers and Homeowners

	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Grand Total
Black/African American	1	0	1	0	0
Total	1	0	1	1	0



{Prompted Grantee} = LAKELAND

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2024	LAKELAND	CR	\$57,758.95
Total For 2024 Funds (CR+CC+CL)			\$57,758.95
Total For 2024 Funds (CO)			\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2023	LAKELAND	CR	\$65,175.75
Total For 2023 Funds (CR+CC+CL)			\$65,175.75
Total For 2023 Funds (CO)			\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2022	LAKELAND	CR	\$64,534.65
Total For 2022 Funds (CR+CC+CL)			\$64,534.65
Total For 2022 Funds (CO)			\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2021	LAKELAND	CR	\$58,057.05
Total For 2021 Funds (CR+CC+CL)			\$58,057.05
Total For 2021 Funds (CO)			\$0.00



{Prompted Grantee} = LAKELAND

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2020	LAKELAND	CR	\$380.70
Total For 2020 Funds (CR+CC+CL)			\$380.70
Total For 2020 Funds (CO)			\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2019	LAKELAND	CR	\$63,519.00
Total For 2019 Funds (CR+CC+CL)			\$63,519.00
Total For 2019 Funds (CO)			\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2018	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$126,396.00	\$126,396.00	\$0.00	100.0%	\$126,396.00	100.0%
Fund Type Total for 2018			CR	\$126,396.00	\$126,396.00	\$0.00	100.0%	\$126,396.00	100.0%
Total For 2018 Funds (CR+CC+CL)				\$126,396.00					
Total For 2018 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2017	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$104,522.00	\$104,522.00	\$0.00	100.0%	\$104,522.00	100.0%
Fund Type Total for 2017			CR	\$104,522.00	\$104,522.00	\$0.00	100.0%	\$104,522.00	100.0%
Total For 2017 Funds (CR+CC+CL)				\$104,522.00					
Total For 2017 Funds (CO)				\$0.00					



{Prompted Grantee} = LAKELAND

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	Committed %	Amount Disbursed	Disbursed %
2016	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$64,327.70	\$64,327.70	\$0.00	100.0%	\$64,327.70	100.0%
Fund Type Total for 2016				\$64,327.70	\$64,327.70	\$0.00	100.0%	\$64,327.70	100.0%

Total For 2016 Funds (CR+CC+CL)

Total For 2016 Funds (CO)

\$64,327.70

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	Committed %	Amount Disbursed	Disbursed %
2015	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$55,551.80	\$55,551.80	\$0.00	100.0%	\$55,551.80	100.0%
Fund Type Total for 2015				\$55,551.80	\$55,551.80	\$0.00	100.0%	\$55,551.80	100.0%

Total For 2015 Funds (CR+CC+CL)

Total For 2015 Funds (CO)

\$55,551.80

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	Committed %	Amount Disbursed	Disbursed %
2014	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$51,640.00	\$51,640.00	\$0.00	100.0%	\$51,640.00	100.0%
Fund Type Total for 2014				\$51,640.00	\$51,640.00	\$0.00	100.0%	\$51,640.00	100.0%

Total For 2014 Funds (CR+CC+CL)

Total For 2014 Funds (CO)

\$51,640.00

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	Committed %	Amount Disbursed	Disbursed %
2013	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$44,257.05	\$44,257.05	\$0.00	100.0%	\$44,257.05	100.0%
Fund Type Total for 2013				\$44,257.05	\$44,257.05	\$0.00	100.0%	\$44,257.05	100.0%

Total For 2013 Funds (CR+CC+CL)

Total For 2013 Funds (CO)

\$44,257.05

\$0.00



{Prompted Grantee} = LAKELAND

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	Committed %	Amount Disbursed	Disbursed %
2012	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$47,013.75	\$47,013.75	\$0.00	100.0%	\$47,013.75	100.0%
Fund Type Total for 2012				\$47,013.75	\$47,013.75	\$0.00	100.0%	\$47,013.75	100.0%
Total For 2012 Funds (CR+CC+CL)				\$47,013.75					
Total For 2012 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	Committed %	Amount Disbursed	Disbursed %
2011	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$73,538.00	\$73,538.00	\$0.00	100.0%	\$73,538.00	100.0%
Fund Type Total for 2011				\$73,538.00	\$73,538.00	\$0.00	100.0%	\$73,538.00	100.0%
Total For 2011 Funds (CR+CC+CL)				\$73,538.00					
Total For 2011 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	Committed %	Amount Disbursed	Disbursed %
2010	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$83,091.00	\$83,091.00	\$0.00	100.0%	\$83,091.00	100.0%
Fund Type Total for 2010				\$83,091.00	\$83,091.00	\$0.00	100.0%	\$83,091.00	100.0%
Total For 2010 Funds (CR+CC+CL)				\$83,091.00					
Total For 2010 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	Committed %	Amount Disbursed	Disbursed %
2009	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$83,220.00	\$83,220.00	\$0.00	100.0%	\$83,220.00	100.0%
Fund Type Total for 2009				\$83,220.00	\$83,220.00	\$0.00	100.0%	\$83,220.00	100.0%
Total For 2009 Funds (CR+CC+CL)				\$83,220.00					
Total For 2009 Funds (CO)				\$0.00					



{Prompted Grantee} = LAKELAND

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	Committed %	Amount Disbursed	Disbursed %
2008	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$76,000.00	\$76,000.00	\$0.00	100.0%	\$76,000.00	100.0%
Fund Type Total for 2008				\$76,000.00	\$76,000.00	\$0.00	100.0%	\$76,000.00	100.0%

Total For 2008 Funds (CR+CC+CL)

Total For 2008 Funds (CO)

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	Committed %	Amount Disbursed	Disbursed %
2007	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$76,417.65	\$76,417.65	\$0.00	100.0%	\$76,417.65	100.0%
Fund Type Total for 2007				\$76,417.65	\$76,417.65	\$0.00	100.0%	\$76,417.65	100.0%

Total For 2007 Funds (CR+CC+CL)

Total For 2007 Funds (CO)

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	Committed %	Amount Disbursed	Disbursed %
2006	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$65,758.00	\$65,758.00	\$0.00	100.0%	\$65,758.00	100.0%
Fund Type Total for 2006				\$65,758.00	\$65,758.00	\$0.00	100.0%	\$65,758.00	100.0%

Total For 2006 Funds (CR+CC+CL)

Total For 2006 Funds (CO)

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	Committed %	Amount Disbursed	Disbursed %
2005	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CO	\$7,423.08	\$7,423.08	\$0.00	100.0%	\$7,423.08	100.0%
Fund Type Total for 2005				\$7,423.08	\$7,423.08	\$0.00	100.0%	\$7,423.08	100.0%

Total For 2005 Funds (CR+CC+CL)

Total For 2005 Funds (CO)



{Prompted Grantee} = LAKELAND

Funds Subgranted To CHDOS

Fiscal Year	LAKELAND	PJ Name	CHDO Name	Fund Type	Amount		Balance to		Disbursed	
					Subgranted	Committed	Commit	% Committed		Amount
2004	LAKELAND		KEYSTONE CHALLENGE FUND, INC.	CO	\$11,985.00	\$11,985.00	\$0.00	100.0%	\$11,985.00	100.0%
				CR	\$71,900.00	\$71,900.00	\$0.00	100.0%	\$71,900.00	100.0%
				CO	\$11,985.00	\$11,985.00	\$0.00	100.0%	\$11,985.00	100.0%
				CR	\$71,900.00	\$71,900.00	\$0.00	100.0%	\$71,900.00	100.0%
					\$71,900.00					
					\$11,985.00					

Total For 2004 Funds (CR+CC+CL)

Total For 2004 Funds (CO)

Funds Subgranted To CHDOS

Fiscal Year	LAKELAND	PJ Name	CHDO Name	Fund Type	Amount		Balance to		Disbursed	
					Subgranted	Committed	Commit	% Committed		Amount
2003	LAKELAND		KEYSTONE CHALLENGE FUND, INC.	CR	\$70,638.00	\$70,638.00	\$0.00	100.0%	\$70,638.00	100.0%
				CR	\$70,638.00	\$70,638.00	\$0.00	100.0%	\$70,638.00	100.0%

Total For 2003 Funds (CR+CC+CL)

Total For 2003 Funds (CO)

Funds Subgranted To CHDOS

Fiscal Year	LAKELAND	PJ Name	CHDO Name	Fund Type	Amount		Balance to		Disbursed	
					Subgranted	Committed	Commit	% Committed		Amount
2002	LAKELAND		KEYSTONE CHALLENGE FUND, INC.	CO	\$11,750.00	\$11,750.00	\$0.00	100.0%	\$11,750.00	100.0%
				CR	\$70,500.00	\$70,500.00	\$0.00	100.0%	\$70,500.00	100.0%
				CO	\$11,750.00	\$11,750.00	\$0.00	100.0%	\$11,750.00	100.0%
				CR	\$70,500.00	\$70,500.00	\$0.00	100.0%	\$70,500.00	100.0%
					\$70,500.00					
					\$11,750.00					

Total For 2002 Funds (CR+CC+CL)

Total For 2002 Funds (CO)

Funds Subgranted To CHDOS

Fiscal Year	LAKELAND	PJ Name	CHDO Name	Fund Type	Amount		Balance to		Disbursed	
					Subgranted	Committed	Commit	% Committed		Amount
2001	LAKELAND		KEYSTONE CHALLENGE FUND, INC.	CR	\$70,800.00	\$70,800.00	\$0.00	100.0%	\$70,800.00	100.0%
				CR	\$70,800.00	\$70,800.00	\$0.00	100.0%	\$70,800.00	100.0%

Total For 2001 Funds (CR+CC+CL)

Total For 2001 Funds (CO)



{Prompted Grantee} = LAKELAND

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	Committed %	Amount Disbursed	Disbursed %
2000	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$63,600.00	\$63,600.00	\$0.00	100.0%	\$63,600.00	100.0%
	Fund Type Total for 2000			\$63,600.00	\$63,600.00	\$0.00	100.0%	\$63,600.00	100.0%

Total For 2000 Funds (CR+CC+CL)

Total For 2000 Funds (CO)

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	Committed %	Amount Disbursed	Disbursed %
1999	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$63,750.00	\$63,750.00	\$0.00	100.0%	\$63,750.00	100.0%
	Fund Type Total for 1999			\$63,750.00	\$63,750.00	\$0.00	100.0%	\$63,750.00	100.0%

Total For 1999 Funds (CR+CC+CL)

Total For 1999 Funds (CO)

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	Committed %	Amount Disbursed	Disbursed %
1998	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$58,950.00	\$58,950.00	\$0.00	100.0%	\$58,950.00	100.0%
	Fund Type Total for 1998			\$58,950.00	\$58,950.00	\$0.00	100.0%	\$58,950.00	100.0%

Total For 1998 Funds (CR+CC+CL)

Total For 1998 Funds (CO)

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	Committed %	Amount Disbursed	Disbursed %
1997	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$55,350.00	\$55,350.00	\$0.00	100.0%	\$55,350.00	100.0%
	Fund Type Total for 1997			\$55,350.00	\$55,350.00	\$0.00	100.0%	\$55,350.00	100.0%

Total For 1997 Funds (CR+CC+CL)

Total For 1997 Funds (CO)



{Prompted Grantee} = LAKELAND

Funds Subgranted To CHDOS

Fiscal Year	LAKELAND	PJ Name	CHDO Name	Fund Type	Amount		Balance to		%	
					Subgranted	Committed	Commit	Disbursed	Committed	Disbursed
1996			KEYSTONE CHALLENGE FUND, INC.	CR	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	100.0%	100.0%
Fund Type Total for 1996					\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	100.0%	100.0%

Total For 1996 Funds (CR+CC+CL)

Total For 1996 Funds (CO)

\$0.00

Funds Subgranted To CHDOS

Fiscal Year	LAKELAND	PJ Name	CHDO Name	Fund Type	Amount		Balance to		%	
					Subgranted	Committed	Commit	Disbursed	Committed	Disbursed
1995			KEYSTONE CHALLENGE FUND, INC.	CR	\$57,300.00	\$57,300.00	\$0.00	\$57,300.00	100.0%	100.0%
Fund Type Total for 1995					\$57,300.00	\$57,300.00	\$0.00	\$57,300.00	100.0%	100.0%

Total For 1995 Funds (CR+CC+CL)

Total For 1995 Funds (CO)

\$0.00

Total For All Years (Subgranted to CHDOS)

\$1,695,633.03

Total For All Years (Not Subgranted to CHDOS)

\$309,426.10

Grand Total

\$2,005,059.13



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	865,988.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	295,000.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,160,988.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	508,884.92
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	508,884.92
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	112,814.05
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	621,698.97
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	539,289.03

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	508,884.92
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	508,884.92
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	107,767.46
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	107,767.46
32 ENTITLEMENT GRANT	865,988.00
33 PRIOR YEAR PROGRAM INCOME	40,650.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	906,638.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.89%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	112,814.05
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	112,814.05
42 ENTITLEMENT GRANT	865,988.00
43 CURRENT YEAR PROGRAM INCOME	295,000.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,160,988.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.72%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	national Objective	Drawn Amount
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2023	24	1757	6884544	Public Works-7th St Sidewalk Project	03L	LMC	\$957.32
2023	24	1757	6899679	Public Works-7th St Sidewalk Project	03L	LMC	\$2,341.71
2023	24	1757	6907993	Public Works-7th St Sidewalk Project	03L	LMC	\$249.85
2023	24	1757	6917851	Public Works-7th St Sidewalk Project	03L	LMC	\$24.49
2023	24	1757	6932473	Public Works-7th St Sidewalk Project	03L	LMC	\$1,288.43
					03L	Matrix Code	\$4,861.80
2023	23	1752	6884544	VISTE	05A	LMC	\$11,538.00
					05A	Matrix Code	\$11,538.00
2023	17	1746	6932473	Achievement Academy	05B	LMC	\$15,000.00
					05B	Matrix Code	\$15,000.00
2022	10	1712	6848095	Simpson Park Camp Blast Summer Program	05D	LMC	\$5,400.00
2022	12	1714	6838376	Coleman Bush Building After School Tutoring	05D	LMC	\$475.25
2022	12	1714	6848095	Coleman Bush Building After School Tutoring	05D	LMC	\$2,777.44
2022	13	1715	6838376	Coleman Bush After School Cultural Programs	05D	LMC	\$100.00
2022	13	1715	6848095	Coleman Bush After School Cultural Programs	05D	LMC	\$475.00
2022	14	1716	6838376	Simpson Park Art Classes	05D	LMC	\$246.48
2022	14	1716	6848095	Simpson Park Art Classes	05D	LMC	\$560.00
2022	15	1717	6838376	Simpson Park Dance & Life Skills Classes	05D	LMC	\$115.05
2022	15	1717	6848095	Simpson Park Dance & Life Skills Classes	05D	LMC	\$320.00
2022	16	1718	6848095	Simpson Park & Gandy Pool Swimming Lessons	05D	LMC	\$350.00
2022	18	1720	6838376	Achievement Academy	05D	LMC	\$10,000.00
2022	19	1721	6848095	Boys and Girls Club of Tampa Bay, Inc	05D	LMC	\$317.00
2023	11	1741	6926056	SP Summer Tutoring	05D	LMC	\$420.94
2023	11	1741	6932473	SP Summer Tutoring	05D	LMC	\$1,941.44
2023	12	1744	6872403	CB After School Tutoring	05D	LMC	\$2,527.19
2023	12	1744	6872438	CB After School Tutoring	05D	LMC	\$728.55
2023	12	1744	6882122	CB After School Tutoring	05D	LMC	\$759.38
2023	12	1744	6884544	CB After School Tutoring	05D	LMC	\$825.69
2023	12	1744	6899679	CB After School Tutoring	05D	LMC	\$1,991.37
2023	12	1744	6907993	CB After School Tutoring	05D	LMC	\$1,748.52
2023	12	1744	6917851	CB After School Tutoring	05D	LMC	\$1,262.82
2023	13	1745	6872403	As Cultural Programs	05D	LMC	\$50.00
2023	13	1745	6872438	As Cultural Programs	05D	LMC	\$150.00
2023	13	1745	6882122	As Cultural Programs	05D	LMC	\$275.00
2023	13	1745	6884544	As Cultural Programs	05D	LMC	\$500.00
2023	13	1745	6899679	As Cultural Programs	05D	LMC	\$825.00
2023	13	1745	6907993	As Cultural Programs	05D	LMC	\$875.00
2023	13	1745	6926056	As Cultural Programs	05D	LMC	\$175.00
2023	13	1745	6932473	As Cultural Programs	05D	LMC	\$14.89
2023	14	1742	6872403	SP Art Classes	05D	LMC	\$280.00
2023	14	1742	6872438	SP Art Classes	05D	LMC	\$440.00
2023	14	1742	6884544	SP Art Classes	05D	LMC	\$320.00
2023	14	1742	6899679	SP Art Classes	05D	LMC	\$320.00
2023	14	1742	6907993	SP Art Classes	05D	LMC	\$640.00
2023	14	1742	6926056	SP Art Classes	05D	LMC	\$360.00
2023	14	1742	6940253	SP Art Classes	05D	LMC	\$542.45
2023	15	1743	6872438	SP Life Skills	05D	LMC	\$60.00
2023	15	1743	6899679	SP Life Skills	05D	LMC	\$180.00
2023	15	1743	6907993	SP Life Skills	05D	LMC	\$300.00
2023	15	1743	6917851	SP Life Skills	05D	LMC	\$180.00
2023	18	1747	6907993	B & G Club	05D	LMC	\$7,485.00
2023	18	1747	6932473	B & G Club	05D	LMC	\$6,163.00
					05D	Matrix Code	\$53,477.46
2023	20	1749	6926056	Lakeland Volunteers in Medicine	05M	LMC	\$10,252.00
					05M	Matrix Code	\$10,252.00
2023	21	1750	6926056	Peace River-LCSU	05O	LMC	\$10,000.00
					05O	Matrix Code	\$10,000.00
2022	24	1726	6848095	Talbot House Ministries	05Z	LMC	\$7,500.00
					05Z	Matrix Code	\$7,500.00
2023	3	1761	6899679	402 N. Bassedena Circle-Edwards	08	LMH	\$1,750.00
2023	3	1761	6907993	402 N. Bassedena Circle-Edwards	08	LMH	\$549.50
2023	3	1761	6932473	402 N. Bassedena Circle-Edwards	08	LMH	\$921.20
2023	3	1767	6926056	302 Miami St-Corrae Relocation	08	LMH	\$1,700.00
					08	Matrix Code	\$4,920.70
2020	5	1668	6872438	Single Unit Owner Occupied Rehabilitation	14A	LMH	\$14,900.00
2020	5	1668	6932473	Single Unit Owner Occupied Rehabilitation	14A	LMH	\$8,765.00
2021	1	1730	6838260	Owner Occupied Rehab 420 Quincy St	14A	LMH	\$18,352.50
2021	1	1730	6839174	Owner Occupied Rehab 420 Quincy St	14A	LMH	\$0.10
2022	1	1738	6838260	Owner Occupied Rehab 1651 Bayview DR	14A	LMH	\$7,555.10
2022	1	1738	6838376	Owner Occupied Rehab 1651 Bayview DR	14A	LMH	\$14,304.60
2022	1	1738	6872360	Owner Occupied Rehab 1651 Bayview DR	14A	LMH	\$3,304.80
2022	1	1738	6872403	Owner Occupied Rehab 1651 Bayview DR	14A	LMH	\$6,625.90
2023	1	1758	6884544	430 Lake Bonny Dr. E	14A	LMH	\$12,363.00
2023	25	1760	6899679	1610 Mockingbird Ln-Long	14A	LMH	\$1,250.00
2023	25	1760	6907993	1610 Mockingbird Ln-Long	14A	LMH	\$17,671.00
2023	25	1760	6926056	1610 Mockingbird Ln-Long	14A	LMH	\$19,839.68
2023	25	1765	6917851	1304 Jewel Ave-Kennedy ER roof	14A	LMH	\$2,433.65
2023	25	1766	6926056	302 Miami St-Corrae	14A	LMH	\$643.25
2023	25	1770	6932473	616 Texas Ave-Rosas	14A	LMH	\$75.38
					14A	Matrix Code	\$128,083.96
2021	5	1680	6838376	Staff Activity Delivery	14H	LMH	\$11,462.13
2022	6	1735	6848095	Staff Activity Delivery	14H	LMA	\$23,922.74

2022	6	1735	6872360	Staff Activity Delivery	14H	LMA	\$11,093.06		
2022	6	1735	6872403	Staff Activity Delivery	14H	LMA	\$12,894.40		
2022	6	1735	6875710	Staff Activity Delivery	14H	LMA	\$12,301.12		
2022	6	1735	6882122	Staff Activity Delivery	14H	LMA	\$16,627.36		
2022	6	1735	6884544	Staff Activity Delivery	14H	LMA	\$16,783.04		
2022	6	1735	6899679	Staff Activity Delivery	14H	LMA	\$24,934.15		
2022	6	1735	6907993	Staff Activity Delivery	14H	LMA	\$15,803.25		
2023	6	1754	6917851	Staff Activity Delivery	14H	LMH	\$15,292.38		
2023	6	1754	6926056	Staff Activity Delivery	14H	LMH	\$15,839.15		
2023	6	1754	6932473	Staff Activity Delivery	14H	LMH	\$18,082.68		
							14H	Matrix Code	\$195,035.46
2022	7	1728	6838376	Code Enforcement	15	LMA	\$4,483.69		
2022	7	1728	6848095	Code Enforcement	15	LMA	\$7,281.28		
2023	7	1755	6872360	Code Enforcement	15	LMA	\$4,136.60		
2023	7	1755	6872403	Code Enforcement	15	LMA	\$5,499.37		
2023	7	1755	6872438	Code Enforcement	15	LMA	\$5,556.51		
2023	7	1755	6882122	Code Enforcement	15	LMA	\$5,501.26		
2023	7	1755	6884544	Code Enforcement	15	LMA	\$5,501.35		
2023	7	1755	6899679	Code Enforcement	15	LMA	\$8,242.34		
2023	7	1755	6907993	Code Enforcement	15	LMA	\$5,501.03		
2023	7	1755	6917851	Code Enforcement	15	LMA	\$5,501.31		
2023	7	1755	6926056	Code Enforcement	15	LMA	\$5,501.26		
2023	7	1755	6932473	Code Enforcement	15	LMA	\$5,509.54		
							15	Matrix Code	\$68,215.54
Total									\$508,884.92

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	DDIS Budget	DDIS Activity	voucher Number	Activity to account	Activity Name	Grant Number	Fund Type	matrix Code	national Objective	Drawn Amount
2023	23	1752	6884544	No	VISTE	B23MC120011	PI	05A	LMC	\$11,538.00
								05A	Matrix Code	\$11,538.00
2023	17	1746	6932473	No	Achievement Academy	B21MC120011	EN	05B	LMC	\$15,000.00
								05B	Matrix Code	\$15,000.00
2022	10	1712	6848095	No	Simpson Park Camp Blast Summer Program	B21MC120011	EN	05D	LMC	\$5,400.00
2022	12	1714	6838376	No	Coleman Bush Building After School Tutoring	B21MC120011	EN	05D	LMC	\$475.25
2022	12	1714	6848095	No	Coleman Bush Building After School Tutoring	B21MC120011	EN	05D	LMC	\$2,777.44
2022	13	1715	6838376	No	Coleman Bush After School Cultural Programs	B21MC120011	EN	05D	LMC	\$100.00
2022	13	1715	6848095	No	Coleman Bush After School Cultural Programs	B21MC120011	EN	05D	LMC	\$475.00
2022	14	1716	6838376	No	Simpson Park Art Classes	B21MC120011	EN	05D	LMC	\$246.48
2022	14	1716	6848095	No	Simpson Park Art Classes	B21MC120011	EN	05D	LMC	\$560.00
2022	15	1717	6838376	No	Simpson Park Dance & Life Skills Classes	B20MC120011	EN	05D	LMC	\$115.05
2022	15	1717	6848095	No	Simpson Park Dance & Life Skills Classes	B20MC120011	EN	05D	LMC	\$320.00
2022	16	1718	6848095	No	Simpson Park & Gandy Pool Swimming Lessons	B21MC120011	EN	05D	LMC	\$350.00
2022	18	1720	6838376	No	Achievement Academy	B21MC120011	EN	05D	LMC	\$10,000.00
2022	19	1721	6848095	No	Boys and Girls Club of Tampa Bay, Inc	B21MC120011	EN	05D	LMC	\$317.00
2023	11	1741	6926056	No	SP Summer Tutoring	B21MC120011	EN	05D	LMC	\$420.94
2023	11	1741	6932473	No	SP Summer Tutoring	B22MC120011	EN	05D	LMC	\$1,941.44
2023	12	1744	6872403	No	CB After School Tutoring	B23MC120011	PI	05D	LMC	\$2,527.19
2023	12	1744	6872438	No	CB After School Tutoring	B23MC120011	PI	05D	LMC	\$728.55
2023	12	1744	6882122	No	CB After School Tutoring	B23MC120011	PI	05D	LMC	\$759.38
2023	12	1744	6884544	No	CB After School Tutoring	B23MC120011	PI	05D	LMC	\$825.69
2023	12	1744	6899679	No	CB After School Tutoring	B23MC120011	PI	05D	LMC	\$1,991.37
2023	12	1744	6907993	No	CB After School Tutoring	B20MC120011	EN	05D	LMC	\$304.95
2023	12	1744	6907993	No	CB After School Tutoring	B21MC120011	EN	05D	LMC	\$1,443.57
2023	12	1744	6917851	No	CB After School Tutoring	B21MC120011	EN	05D	LMC	\$1,262.82
2023	13	1745	6872403	No	As Cultural Programs	B23MC120011	PI	05D	LMC	\$50.00
2023	13	1745	6872438	No	As Cultural Programs	B23MC120011	PI	05D	LMC	\$150.00
2023	13	1745	6882122	No	As Cultural Programs	B23MC120011	PI	05D	LMC	\$275.00
2023	13	1745	6884544	No	As Cultural Programs	B23MC120011	PI	05D	LMC	\$500.00
2023	13	1745	6899679	No	As Cultural Programs	B23MC120011	PI	05D	LMC	\$825.00
2023	13	1745	6907993	No	As Cultural Programs	B21MC120011	EN	05D	LMC	\$875.00
2023	13	1745	6926056	No	As Cultural Programs	B21MC120011	EN	05D	LMC	\$175.00
2023	13	1745	6932473	No	As Cultural Programs	B22MC120011	EN	05D	LMC	\$14.89
2023	14	1742	6872403	No	SP Art Classes	B23MC120011	PI	05D	LMC	\$280.00
2023	14	1742	6872438	No	SP Art Classes	B23MC120011	PI	05D	LMC	\$440.00
2023	14	1742	6884544	No	SP Art Classes	B23MC120011	PI	05D	LMC	\$320.00
2023	14	1742	6899679	No	SP Art Classes	B23MC120011	PI	05D	LMC	\$320.00
2023	14	1742	6907993	No	SP Art Classes	B21MC120011	EN	05D	LMC	\$640.00
2023	14	1742	6926056	No	SP Art Classes	B21MC120011	EN	05D	LMC	\$360.00
2023	14	1742	6940253	No	SP Art Classes	B22MC120011	EN	05D	LMC	\$542.45
2023	15	1743	6872438	No	SP Life Skills	B23MC120011	PI	05D	LMC	\$60.00
2023	15	1743	6899679	No	SP Life Skills	B23MC120011	PI	05D	LMC	\$180.00
2023	15	1743	6907993	No	SP Life Skills	B21MC120011	EN	05D	LMC	\$300.00
2023	15	1743	6917851	No	SP Life Skills	B21MC120011	EN	05D	LMC	\$180.00
2023	18	1747	6907993	No	B & G Club	B21MC120011	EN	05D	LMC	\$7,485.00
2023	18	1747	6932473	No	B & G Club	B21MC120011	EN	05D	LMC	\$6,163.00
								05D	Matrix Code	\$53,477.46
2023	20	1749	6926056	No	Lakeland Volunteers in Medicine	B21MC120011	EN	05M	LMC	\$10,252.00
								05M	Matrix Code	\$10,252.00
2023	21	1750	6926056	No	Peace River-LCSU	B21MC120011	EN	05O	LMC	\$10,000.00
								05O	Matrix Code	\$10,000.00
2022	24	1726	6848095	No	Talbot House Ministries	B21MC120011	EN	05Z	LMC	\$7,500.00

05Z Matrix Code \$7,500.00

No Activity to prevent, prepare for, and respond to Coronavirus

\$107,767.46

Total

\$107,767.46

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	1015 Budget	1015 Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2021	7	1682	6838376	General Program Administration- CDBG	21A		\$7,715.59
2022	8	1734	6848095	General Program Administration-CDBG	21A		\$9,719.98
2022	8	1734	6872360	General Program Administration-CDBG	21A		\$5,140.52
2022	8	1734	6872403	General Program Administration-CDBG	21A		\$7,203.27
2022	8	1734	6875710	General Program Administration-CDBG	21A		\$6,266.23
2022	8	1734	6882122	General Program Administration-CDBG	21A		\$8,715.28
2022	8	1734	6884544	General Program Administration-CDBG	21A		\$8,489.68
2022	8	1734	6899679	General Program Administration-CDBG	21A		\$18,532.45
2022	8	1734	6907993	General Program Administration-CDBG	21A		\$10,023.57
2023	8	1753	6917851	General Program Administration-CDBG	21A		\$10,967.39
2023	8	1753	6926056	General Program Administration-CDBG	21A		\$10,406.16
2023	8	1753	6932473	General Program Administration-CDBG	21A		\$9,633.93
						21A Matrix Code	<u>\$112,814.05</u>
Total							<u>\$112,814.05</u>



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,362,586.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	4,347.53
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,362,586.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,240,363.57
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	68,993.61
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,309,357.18
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	53,228.82

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,240,363.57
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,240,363.57
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,240,363.57
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	971,095.45
17 CDBG-CV GRANT	1,362,586.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	71.27%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	68,993.61
20 CDBG-CV GRANT	1,362,586.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.06%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2019	25	1653	6468397	Mortgage Housing Counseling	13A	LMH	\$6,150.00
	27	1631	6410953	Lakeland Volunteers In Medicine CV	05M	LMC	\$15,000.00
			6428974	Lakeland Volunteers In Medicine CV	05M	LMC	\$5,000.00
			6468397	Lakeland Volunteers In Medicine CV	05M	LMC	\$5,000.00
		1638	6428974	Talbot House Homeless Shelter -CV	03C	LMC	\$25,000.00
		1659	6484157	Peace River Center Clinical Services- CV	05O	LMC	\$25,000.00
		1664	6499553	Lakeland Volunteers In Medicine CV3	05M	LMC	\$10,000.00
			6547934	Lakeland Volunteers In Medicine CV3	05M	LMC	\$8,490.00
			6562686	Lakeland Volunteers In Medicine CV3	05M	LMC	\$6,510.00
			6601691	Lakeland Volunteers In Medicine CV3	05M	LMC	\$12,500.00
			6641813	Lakeland Volunteers In Medicine CV3	05M	LMC	\$12,500.00
		1679	6562686	Peace River Center -CV3 Clean Air	05O	LMC	\$25,760.00
			6663639	Peace River Center -CV3 Clean Air	05O	LMC	\$6,195.00
			6838379	Peace River Center -CV3 Clean Air	05O	LMC	\$18,045.00

	1705	6626472	Talbot House Boiler Repair-CV	03C	LMC	\$50,000.00
	1706	6641813	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$1,372.63
		6655973	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$639.00
		6663639	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$331.42
		6679228	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$402.45
		6690200	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$764.30
		6719236	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$2,412.67
		6728712	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$134.66
		6744656	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$872.05
		6761305	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$118.96
		6773834	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$122.95
		6793996	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$1,106.01
		6806055	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$5,721.98
		6818522	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$4,675.94
		6819882	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$6,382.57
		6838379	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$3,465.36
		6848090	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$21,477.05
29	1636	6415452	Staff Activity Delivery - CV	14H	LMH	\$10,326.45
		6428974	Staff Activity Delivery - CV	14H	LMH	\$1,090.82
		6450616	Staff Activity Delivery - CV	14H	LMH	\$4,639.02
		6450644	Staff Activity Delivery - CV	14H	LMH	\$7,191.22
		6468891	Staff Activity Delivery - CV	14H	LMH	\$8,228.21
		6475979	Staff Activity Delivery - CV	14H	LMH	\$9,297.34
		6484157	Staff Activity Delivery - CV	14H	LMH	\$8,463.72
		6499553	Staff Activity Delivery - CV	14H	LMH	\$13,633.10
		6514157	Staff Activity Delivery - CV	14H	LMH	\$5,758.86
		6522294	Staff Activity Delivery - CV	14H	LMH	\$1,921.77
		6534951	Staff Activity Delivery - CV	14H	LMH	\$1,827.05
		6562686	Staff Activity Delivery - CV	14H	LMH	\$2,515.00
	1665	6512887	Activity Delivery - CDBG CV3	14H	LMC	\$756.07
		6522294	Activity Delivery - CDBG CV3	14H	LMC	\$972.23
		6534951	Activity Delivery - CDBG CV3	14H	LMC	\$422.93
		6547934	Activity Delivery - CDBG CV3	14H	LMC	\$3,810.67
		6562686	Activity Delivery - CDBG CV3	14H	LMC	\$4,708.78
		6585359	Activity Delivery - CDBG CV3	14H	LMC	\$4,005.01
		6585539	Activity Delivery - CDBG CV3	14H	LMC	\$3,780.46
		6593861	Activity Delivery - CDBG CV3	14H	LMC	\$6,116.68
		6601691	Activity Delivery - CDBG CV3	14H	LMC	\$2,346.26
		6612479	Activity Delivery - CDBG CV3	14H	LMC	\$2,838.53
		6626472	Activity Delivery - CDBG CV3	14H	LMC	\$3,416.87
		6641813	Activity Delivery - CDBG CV3	14H	LMC	\$4,288.27
		6655973	Activity Delivery - CDBG CV3	14H	LMC	\$2,010.32
		6663639	Activity Delivery - CDBG CV3	14H	LMC	\$989.58
		6679228	Activity Delivery - CDBG CV3	14H	LMC	\$2,614.59
		6690200	Activity Delivery - CDBG CV3	14H	LMC	\$3,857.79
		6707600	Activity Delivery - CDBG CV3	14H	LMC	\$6,516.22
		6719236	Activity Delivery - CDBG CV3	14H	LMC	\$2,490.00
		6728712	Activity Delivery - CDBG CV3	14H	LMC	\$5,325.12
		6742597	Activity Delivery - CDBG CV3	14H	LMC	\$4,225.97
		6744656	Activity Delivery - CDBG CV3	14H	LMC	\$3,123.66
		6761305	Activity Delivery - CDBG CV3	14H	LMC	\$4,130.58
		6773834	Activity Delivery - CDBG CV3	14H	LMC	\$4,540.67
		6793996	Activity Delivery - CDBG CV3	14H	LMC	\$2,362.11
		6806055	Activity Delivery - CDBG CV3	14H	LMC	\$2,333.38
		6818522	Activity Delivery - CDBG CV3	14H	LMC	\$2,112.37
		6819882	Activity Delivery - CDBG CV3	14H	LMC	\$1,724.51
		6838379	Activity Delivery - CDBG CV3	14H	LMC	\$2,267.16
		6848090	Activity Delivery - CDBG CV3	14H	LMC	\$6,303.82
		6872365	Activity Delivery - CDBG CV3	14H	LMC	\$2,487.45
		6872407	Activity Delivery - CDBG CV3	14H	LMC	\$5,594.75
		6872442	Activity Delivery - CDBG CV3	14H	LMC	\$4,863.32
		6875710	Activity Delivery - CDBG CV3	14H	LMC	\$817.84
		6882119	Activity Delivery - CDBG CV3	14H	LMC	\$2,410.65
		6884547	Activity Delivery - CDBG CV3	14H	LMC	\$419.66
		6899654	Activity Delivery - CDBG CV3	14H	LMC	\$1,415.39
		6907968	Activity Delivery - CDBG CV3	14H	LMC	\$809.74
		6962223	Activity Delivery - CDBG CV3	14H	LMC	\$16.15
35	1663	6499553	Mortgage Assistance	05Q	LMC	\$10,181.55
		6512887	Mortgage Assistance	05Q	LMC	\$10,754.47

			6522294	Mortgage Assistance	05Q	LMC	\$4,833.51
			6534951	Mortgage Assistance	05Q	LMC	\$2,678.49
			6547934	Mortgage Assistance	05Q	LMC	\$5,198.09
			6562686	Mortgage Assistance	05Q	LMC	\$3,449.84
			6585359	Mortgage Assistance	05Q	LMC	\$2,619.39
			6585539	Mortgage Assistance	05Q	LMC	\$2,440.16
			6593861	Mortgage Assistance	05Q	LMC	\$9,307.20
			6601691	Mortgage Assistance	05Q	LMC	\$2,143.79
38		1673	6547934	Rental and Utility Assistance CV3	05S	LMH	\$10,192.38
			6562686	Rental and Utility Assistance CV3	05S	LMH	\$23,825.82
			6585359	Rental and Utility Assistance CV3	05S	LMH	\$11,683.04
			6601691	Rental and Utility Assistance CV3	05S	LMH	\$4,347.53
			6612479	Rental and Utility Assistance CV3	05S	LMH	\$12,422.76
			6626472	Rental and Utility Assistance CV3	05S	LMH	\$13,573.00
			6641813	Rental and Utility Assistance CV3	05S	LMH	\$6,490.53
			6655973	Rental and Utility Assistance CV3	05S	LMH	\$3,770.15
			6663639	Rental and Utility Assistance CV3	05S	LMH	\$8,017.34
			6679228	Rental and Utility Assistance CV3	05S	LMH	\$8,088.36
			6690200	Rental and Utility Assistance CV3	05S	LMH	\$38,187.75
			6707600	Rental and Utility Assistance CV3	05S	LMH	\$27,922.78
			6719236	Rental and Utility Assistance CV3	05S	LMH	\$14,998.27
			6728712	Rental and Utility Assistance CV3	05S	LMH	\$16,894.94
			6742597	Rental and Utility Assistance CV3	05S	LMH	\$3,130.84
			6744656	Rental and Utility Assistance CV3	05S	LMH	\$7,815.12
			6761305	Rental and Utility Assistance CV3	05S	LMH	\$6,370.72
			6773834	Rental and Utility Assistance CV3	05S	LMH	\$5,014.32
			6793996	Rental and Utility Assistance CV3	05S	LMH	\$1,481.42
			6806055	Rental and Utility Assistance CV3	05S	LMH	\$4,044.63
			6818522	Rental and Utility Assistance CV3	05S	LMH	\$758.41
			6819882	Rental and Utility Assistance CV3	05S	LMH	\$1,881.35
			6838379	Rental and Utility Assistance CV3	05S	LMH	\$7,438.97
			6848090	Rental and Utility Assistance CV3	05S	LMH	\$11,180.64
			6872365	Rental and Utility Assistance CV3	05S	LMH	\$19,155.59
			6872407	Rental and Utility Assistance CV3	05S	LMH	\$9,915.13
			6872442	Rental and Utility Assistance CV3	05S	LMH	\$7,365.02
			6875674	Rental and Utility Assistance CV3	05S	LMH	\$17.65
			6884547	Rental and Utility Assistance CV3	05S	LMH	\$3,687.84
			6894158	Rental and Utility Assistance CV3	05S	LMH	\$8,549.22
2020	3	1630	6410953	Rental and Utility Assistance CV	05Q	LMC	\$25,016.24
			6415705	Rental and Utility Assistance CV	05Q	LMC	\$39,814.91
			6428974	Rental and Utility Assistance CV	05Q	LMC	\$12,658.77
			6450616	Rental and Utility Assistance CV	05Q	LMC	\$22,581.28
			6450626	Rental and Utility Assistance CV	05Q	LMC	\$150.77
			6450644	Rental and Utility Assistance CV	05Q	LMC	\$49,122.67
			6468397	Rental and Utility Assistance CV	05Q	LMC	\$9,631.02
			6475979	Rental and Utility Assistance CV	05Q	LMC	\$594.06
			6484157	Rental and Utility Assistance CV	05Q	LMC	\$79,311.98
			6499553	Rental and Utility Assistance CV	05Q	LMC	\$83,356.11
			6512887	Rental and Utility Assistance CV	05Q	LMC	\$9,671.45
			6522294	Rental and Utility Assistance CV	05Q	LMC	\$5,907.25
			6534951	Rental and Utility Assistance CV	05Q	LMC	\$11,850.25
			6547934	Rental and Utility Assistance CV	05Q	LMC	\$21,677.24
			6585359	Rental and Utility Assistance CV	05Q	LMC	\$16,319.71
			6585539	Rental and Utility Assistance CV	05Q	LMC	\$11,135.84
			6593861	Rental and Utility Assistance CV	05Q	LMC	\$9,441.80
			6601691	Rental and Utility Assistance CV	05Q	LMC	\$4,596.63
			6612479	Rental and Utility Assistance CV	05Q	LMC	\$1,624.86
			6626472	Rental and Utility Assistance CV	05Q	LMC	\$4,759.60
			6663642	Rental and Utility Assistance CV	05Q	LMC	\$45.00
Total							\$1,240,363.57

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2019	27	1631	6410953	Lakeland Volunteers In Medicine CV	05M	LMC	\$15,000.00
			6428974	Lakeland Volunteers In Medicine CV	05M	LMC	\$5,000.00
			6468397	Lakeland Volunteers In Medicine CV	05M	LMC	\$5,000.00
		1659	6484157	Peace River Center Clinical Services- CV	05O	LMC	\$25,000.00
		1664	6499553	Lakeland Volunteers In Medicine CV3	05M	LMC	\$10,000.00

		6547934	Lakeland Volunteers In Medicine CV3	05M	LMC	\$8,490.00	
		6562686	Lakeland Volunteers In Medicine CV3	05M	LMC	\$6,510.00	
		6601691	Lakeland Volunteers In Medicine CV3	05M	LMC	\$12,500.00	
		6641813	Lakeland Volunteers In Medicine CV3	05M	LMC	\$12,500.00	
1679		6562686	Peace River Center -CV3 Clean Air	05O	LMC	\$25,760.00	
		6663639	Peace River Center -CV3 Clean Air	05O	LMC	\$6,195.00	
		6838379	Peace River Center -CV3 Clean Air	05O	LMC	\$18,045.00	
1706		6641813	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$1,372.63	
		6655973	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$639.00	
		6663639	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$331.42	
		6679228	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$402.45	
		6690200	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$764.30	
		6719236	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$2,412.67	
		6728712	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$134.66	
		6744656	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$872.05	
		6761305	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$118.96	
		6773834	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$122.95	
		6793996	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$1,106.01	
		6806055	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$5,721.98	
		6818522	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$4,675.94	
		6819882	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$6,382.57	
		6838379	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$3,465.36	
		6848090	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$21,477.05	
35	1663	6499553	Mortgage Assistance	05Q	LMC	\$10,181.55	
		6512887	Mortgage Assistance	05Q	LMC	\$10,754.47	
		6522294	Mortgage Assistance	05Q	LMC	\$4,833.51	
		6534951	Mortgage Assistance	05Q	LMC	\$2,678.49	
		6547934	Mortgage Assistance	05Q	LMC	\$5,198.09	
		6562686	Mortgage Assistance	05Q	LMC	\$3,449.84	
		6585359	Mortgage Assistance	05Q	LMC	\$2,619.39	
		6585539	Mortgage Assistance	05Q	LMC	\$2,440.16	
		6593861	Mortgage Assistance	05Q	LMC	\$9,307.20	
		6601691	Mortgage Assistance	05Q	LMC	\$2,143.79	
38	1673	6547934	Rental and Utility Assistance CV3	05S	LMH	\$10,192.38	
		6562686	Rental and Utility Assistance CV3	05S	LMH	\$23,825.82	
		6585359	Rental and Utility Assistance CV3	05S	LMH	\$11,683.04	
		6601691	Rental and Utility Assistance CV3	05S	LMH	\$4,347.53	
		6612479	Rental and Utility Assistance CV3	05S	LMH	\$12,422.76	
		6626472	Rental and Utility Assistance CV3	05S	LMH	\$13,573.00	
		6641813	Rental and Utility Assistance CV3	05S	LMH	\$6,490.53	
		6655973	Rental and Utility Assistance CV3	05S	LMH	\$3,770.15	
		6663639	Rental and Utility Assistance CV3	05S	LMH	\$8,017.34	
		6679228	Rental and Utility Assistance CV3	05S	LMH	\$8,088.36	
		6690200	Rental and Utility Assistance CV3	05S	LMH	\$38,187.75	
		6707600	Rental and Utility Assistance CV3	05S	LMH	\$27,922.78	
		6719236	Rental and Utility Assistance CV3	05S	LMH	\$14,998.27	
		6728712	Rental and Utility Assistance CV3	05S	LMH	\$16,894.94	
		6742597	Rental and Utility Assistance CV3	05S	LMH	\$3,130.84	
		6744656	Rental and Utility Assistance CV3	05S	LMH	\$7,815.12	
		6761305	Rental and Utility Assistance CV3	05S	LMH	\$6,370.72	
		6773834	Rental and Utility Assistance CV3	05S	LMH	\$5,014.32	
		6793996	Rental and Utility Assistance CV3	05S	LMH	\$1,481.42	
		6806055	Rental and Utility Assistance CV3	05S	LMH	\$4,044.63	
		6818522	Rental and Utility Assistance CV3	05S	LMH	\$758.41	
		6819882	Rental and Utility Assistance CV3	05S	LMH	\$1,881.35	
		6838379	Rental and Utility Assistance CV3	05S	LMH	\$7,438.97	
		6848090	Rental and Utility Assistance CV3	05S	LMH	\$11,180.64	
		6872365	Rental and Utility Assistance CV3	05S	LMH	\$19,155.59	
		6872407	Rental and Utility Assistance CV3	05S	LMH	\$9,915.13	
		6872442	Rental and Utility Assistance CV3	05S	LMH	\$7,365.02	
		6875674	Rental and Utility Assistance CV3	05S	LMH	\$17.65	
		6884547	Rental and Utility Assistance CV3	05S	LMH	\$3,687.84	
		6894158	Rental and Utility Assistance CV3	05S	LMH	\$8,549.22	
2020	3	1630	6410953	Rental and Utility Assistance CV	05Q	LMC	\$25,016.24
			6415705	Rental and Utility Assistance CV	05Q	LMC	\$39,814.91
			6428974	Rental and Utility Assistance CV	05Q	LMC	\$12,658.77
			6450616	Rental and Utility Assistance CV	05Q	LMC	\$22,581.28
			6450626	Rental and Utility Assistance CV	05Q	LMC	\$150.77
			6450644	Rental and Utility Assistance CV	05Q	LMC	\$49,122.67

6468397	Rental and Utility Assistance CV	05Q	LMC	\$9,631.02
6475979	Rental and Utility Assistance CV	05Q	LMC	\$594.06
6484157	Rental and Utility Assistance CV	05Q	LMC	\$79,311.98
6499553	Rental and Utility Assistance CV	05Q	LMC	\$83,356.11
6512887	Rental and Utility Assistance CV	05Q	LMC	\$9,671.45
6522294	Rental and Utility Assistance CV	05Q	LMC	\$5,907.25
6534951	Rental and Utility Assistance CV	05Q	LMC	\$11,850.25
6547934	Rental and Utility Assistance CV	05Q	LMC	\$21,677.24
6585359	Rental and Utility Assistance CV	05Q	LMC	\$16,319.71
6585539	Rental and Utility Assistance CV	05Q	LMC	\$11,135.84
6593861	Rental and Utility Assistance CV	05Q	LMC	\$9,441.80
6601691	Rental and Utility Assistance CV	05Q	LMC	\$4,596.63
6612479	Rental and Utility Assistance CV	05Q	LMC	\$1,624.86
6626472	Rental and Utility Assistance CV	05Q	LMC	\$4,759.60
6663642	Rental and Utility Assistance CV	05Q	LMC	\$45.00

Total

\$971,095.45

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	National Objective	Drawn Amount
2019	34	1660	6484157	General Program Administration- CDBG CV	21A		\$950.84
			6499553	General Program Administration- CDBG CV	21A		\$408.73
			6512887	General Program Administration- CDBG CV	21A		\$5,266.65
			6522294	General Program Administration- CDBG CV	21A		\$1,689.55
			6534951	General Program Administration- CDBG CV	21A		\$373.30
			6547934	General Program Administration- CDBG CV	21A		\$1,973.22
			6562686	General Program Administration- CDBG CV	21A		\$3,270.66
			6585359	General Program Administration- CDBG CV	21A		\$1,776.57
			6585539	General Program Administration- CDBG CV	21A		\$1,437.07
			6593861	General Program Administration- CDBG CV	21A		\$3,865.21
			6601691	General Program Administration- CDBG CV	21A		\$1,037.21
			6612479	General Program Administration- CDBG CV	21A		\$1,913.07
			6626472	General Program Administration- CDBG CV	21A		\$2,237.05
			6641813	General Program Administration- CDBG CV	21A		\$5,443.20
			6655973	General Program Administration- CDBG CV	21A		\$771.80
			6663639	General Program Administration- CDBG CV	21A		\$1,533.68
			6679228	General Program Administration- CDBG CV	21A		\$1,684.14
			6690200	General Program Administration- CDBG CV	21A		\$2,019.64
			6707600	General Program Administration- CDBG CV	21A		\$2,724.87
			6719236	General Program Administration- CDBG CV	21A		\$1,089.51
			6728712	General Program Administration- CDBG CV	21A		\$1,550.58
			6742597	General Program Administration- CDBG CV	21A		\$1,511.73
			6744656	General Program Administration- CDBG CV	21A		\$1,420.69
			6761305	General Program Administration- CDBG CV	21A		\$2,252.22
			6773834	General Program Administration- CDBG CV	21A		\$3,701.48
			6793996	General Program Administration- CDBG CV	21A		\$4,191.98
			6806055	General Program Administration- CDBG CV	21A		\$1,252.86
			6818522	General Program Administration- CDBG CV	21A		\$1,971.90
			6819882	General Program Administration- CDBG CV	21A		\$392.80
			6838379	General Program Administration- CDBG CV	21A		\$796.72
			6848090	General Program Administration- CDBG CV	21A		\$1,822.69
			6872365	General Program Administration- CDBG CV	21A		\$955.56
			6872407	General Program Administration- CDBG CV	21A		\$744.26
			6872442	General Program Administration- CDBG CV	21A		\$995.16
			6875674	General Program Administration- CDBG CV	21A		\$437.80
			6875710	General Program Administration- CDBG CV	21A		\$141.44
			6882119	General Program Administration- CDBG CV	21A		\$352.37
			6884547	General Program Administration- CDBG CV	21A		\$227.40
			6899654	General Program Administration- CDBG CV	21A		\$2,522.49
			6907968	General Program Administration- CDBG CV	21A		\$227.40
			6917847	General Program Administration- CDBG CV	21A		\$56.85
			6962223	General Program Administration- CDBG CV	21A		\$1.26

Total

\$68,993.61



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	AD/CO/CB Authorization	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2021	\$1,401,459.00	\$210,218.85	\$0.00	\$685,000.00	\$895,218.85	63.8%
Total	\$1,401,459.00	\$210,218.85	\$0.00	\$685,000.00	\$895,218.85	63.8%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2021	\$1,401,459.00	\$692,667.09	\$0.00	\$692,667.09	\$0.00	\$692,667.09	49.4%	\$708,791.91
Total	\$1,401,459.00	\$692,667.09	\$0.00	\$692,667.09	\$0.00	\$692,667.09	49.4%	\$708,791.91



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2021	\$1,191,240.15	\$685,000.00	57.5%	\$685,000.00	\$0.00	\$685,000.00	57.5%	\$0.00	\$685,000.00	57.5%
Total	\$1,191,240.15	\$685,000.00	57.5%	\$685,000.00	\$0.00	\$685,000.00	57.5%	\$0.00	\$685,000.00	57.5%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$210,218.85	\$7,667.68	3.6%	\$202,551.17	\$7,667.09	3.6%	\$202,551.76
Total	\$210,218.85	\$7,667.68	3.6%	\$202,551.17	\$7,667.09	3.6%	\$202,551.76



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Capacity Building Funds (CB)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2021	\$1,401,459.00	\$0.00	\$692,667.68	\$685,000.00	\$7,667.09	\$692,667.09	\$0.00	\$692,667.09	\$708,791.91
Total	\$1,401,459.00	\$0.00	\$692,667.68	\$685,000.00	\$7,667.09	\$692,667.09	\$0.00	\$692,667.09	\$708,791.91



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2021	\$1,401,459.00	\$0.00	49.4%	48.8%	0.5%	49.4%	0.0%	49.4%	50.5%
Total	\$1,401,459.00	\$0.00	49.4%	48.8%	0.5%	49.4%	0.0%	49.4%	50.5%



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1995	\$382,000.00	\$49,100.00	\$57,300.00	15.0%	\$0.00	\$275,600.00	\$382,000.00	100.0%
1996	\$379,000.00	\$48,950.00	\$60,000.00	15.8%	\$0.00	\$270,050.00	\$379,000.00	100.0%
1997	\$369,000.00	\$48,450.00	\$55,350.00	15.0%	\$0.00	\$265,200.00	\$369,000.00	100.0%
1998	\$393,000.00	\$44,650.00	\$58,950.00	15.0%	\$0.00	\$289,400.00	\$393,000.00	100.0%
1999	\$425,000.00	\$46,250.00	\$63,750.00	15.0%	\$0.00	\$315,000.00	\$425,000.00	100.0%
2000	\$424,000.00	\$45,400.00	\$63,600.00	15.0%	\$0.00	\$315,000.00	\$424,000.00	100.0%
2001	\$472,000.00	\$55,300.00	\$70,800.00	15.0%	\$0.00	\$345,900.00	\$472,000.00	100.0%
2002	\$470,000.00	\$58,750.00	\$70,500.00	15.0%	\$0.00	\$340,750.00	\$470,000.00	100.0%
2003	\$470,922.55	\$41,773.00	\$70,638.00	14.9%	\$0.00	\$358,511.55	\$470,922.55	100.0%
2004	\$479,330.00	\$59,885.00	\$71,900.00	15.0%	\$0.00	\$347,545.00	\$479,330.00	100.0%
2005	\$466,360.00	\$64,696.69	\$69,954.00	15.0%	\$0.00	\$331,709.31	\$466,360.00	100.0%
2006	\$438,386.00	\$50,289.64	\$65,758.00	15.0%	\$0.00	\$322,338.36	\$438,386.00	100.0%
2007	\$436,671.00	\$43,667.10	\$76,417.65	17.5%	\$0.00	\$316,586.25	\$436,671.00	100.0%
2008	\$421,062.00	\$42,106.20	\$76,000.00	18.0%	\$0.00	\$302,955.80	\$421,062.00	100.0%
2009	\$474,806.00	\$47,480.60	\$83,220.00	17.5%	\$0.00	\$344,105.40	\$474,806.00	100.0%
2010	\$472,097.00	\$47,209.70	\$83,091.00	17.6%	\$0.00	\$341,796.30	\$472,097.00	100.0%
2011	\$417,336.00	\$41,733.60	\$73,538.00	17.6%	\$0.00	\$302,064.40	\$417,336.00	100.0%
2012	\$313,425.00	\$31,342.50	\$47,013.75	15.0%	\$0.00	\$235,068.75	\$313,425.00	100.0%
2013	\$295,047.00	\$29,504.70	\$44,257.05	15.0%	\$0.00	\$221,285.25	\$295,047.00	100.0%
2014	\$325,616.00	\$32,561.60	\$51,640.00	15.8%	\$0.00	\$241,414.40	\$325,616.00	100.0%
2015	\$300,988.00	\$30,098.80	\$55,551.80	18.4%	\$0.00	\$215,337.40	\$300,988.00	100.0%
2016	\$316,783.00	\$31,678.30	\$64,327.70	20.3%	\$0.00	\$220,777.00	\$316,783.00	100.0%
2017	\$311,545.00	\$31,154.50	\$104,522.00	33.5%	\$0.00	\$175,868.50	\$311,545.00	100.0%
2018	\$419,174.00	\$41,917.40	\$126,396.00	30.1%	\$0.00	\$250,860.60	\$419,174.00	100.0%
2019	\$362,966.00	\$36,296.60	\$0.00	0.0%	\$0.00	\$261,706.35	\$298,002.95	82.1%
2020	\$393,857.00	\$253.80	\$0.00	0.0%	\$0.00	\$165,499.58	\$165,753.38	42.0%
2021	\$387,047.00	\$38,704.70	\$0.00	0.0%	\$0.00	\$0.00	\$38,704.70	9.9%
2022	\$430,231.00	\$43,023.10	\$0.00	0.0%	\$0.00	\$0.00	\$43,023.10	9.9%
2023	\$434,505.00	\$43,450.50	\$0.00	0.0%	\$0.00	\$0.00	\$43,450.50	10.0%
2024	\$385,059.65	\$38,505.97	\$0.00	0.0%	\$0.00	\$0.00	\$38,505.97	10.0%
Total	\$12,067,214.20	\$1,264,184.00	\$1,664,474.95	13.7%	\$0.00	\$7,372,330.20	\$10,300,989.15	85.3%

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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$8,066.63	N/A	\$8,066.63	100.0%	\$8,066.63	\$0.00	\$8,066.63	100.0%
1997	\$4,745.44	N/A	\$4,745.44	100.0%	\$4,745.44	\$0.00	\$4,745.44	100.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$19,489.77	N/A	\$19,489.77	100.0%	\$19,489.77	\$0.00	\$19,489.77	100.0%
2000	\$12,973.81	N/A	\$12,973.81	100.0%	\$12,973.81	\$0.00	\$12,973.81	100.0%
2001	\$20,842.65	N/A	\$20,842.65	100.0%	\$20,842.65	\$0.00	\$20,842.65	100.0%
2002	\$39,863.84	N/A	\$39,863.84	100.0%	\$39,863.84	\$0.00	\$39,863.84	100.0%
2003	\$77,593.16	N/A	\$77,593.16	100.0%	\$77,593.16	\$0.00	\$77,593.16	100.0%
2004	\$54,877.88	N/A	\$54,877.88	100.0%	\$54,877.88	\$0.00	\$54,877.88	100.0%
2005	\$106,376.18	N/A	\$106,376.18	100.0%	\$106,376.18	\$0.00	\$106,376.18	100.0%
2006	\$97,640.39	N/A	\$97,640.39	100.0%	\$97,640.39	\$0.00	\$97,640.39	100.0%
2007	\$97,567.11	N/A	\$97,567.11	100.0%	\$97,567.11	\$0.00	\$97,567.11	100.0%
2008	\$33,492.24	N/A	\$33,492.24	100.0%	\$33,492.24	\$0.00	\$33,492.24	100.0%
2009	\$3,550.00	N/A	\$3,550.00	100.0%	\$3,550.00	\$0.00	\$3,550.00	100.0%
2010	\$14,181.12	N/A	\$14,181.12	100.0%	\$14,181.12	\$0.00	\$14,181.12	100.0%
2011	\$34,570.33	N/A	\$34,570.33	100.0%	\$34,570.33	\$0.00	\$34,570.33	100.0%
2012	\$6,216.94	\$0.00	\$6,216.94	100.0%	\$6,216.94	\$0.00	\$6,216.94	100.0%
2013	\$9,264.13	\$0.00	\$9,264.13	100.0%	\$9,264.13	\$0.00	\$9,264.13	100.0%
2014	\$12,516.59	\$0.00	\$12,516.59	100.0%	\$12,516.59	\$0.00	\$12,516.59	100.0%
2015	\$13,028.24	\$0.00	\$13,028.24	100.0%	\$13,028.24	\$0.00	\$13,028.24	100.0%
2016	\$47,982.60	\$0.00	\$47,982.60	100.0%	\$47,982.60	\$0.00	\$47,982.60	100.0%
2017	\$37,997.00	\$0.00	\$37,997.00	100.0%	\$37,997.00	\$0.00	\$37,997.00	100.0%
2018	\$900.00	\$0.00	\$900.00	100.0%	\$900.00	\$0.00	\$900.00	100.0%
2019	\$73,848.63	\$0.00	\$73,848.63	100.0%	\$73,848.63	\$0.00	\$73,848.63	100.0%
2020	\$44,100.00	\$0.00	\$44,100.00	100.0%	\$44,100.00	\$0.00	\$44,100.00	100.0%
2021	\$123,787.91	\$0.00	\$123,787.91	100.0%	\$123,787.91	\$0.00	\$123,787.91	100.0%
2022	\$12,000.00	\$0.00	\$8,467.79	70.5%	\$8,467.79	\$0.00	\$8,467.79	70.5%
2023	\$58,852.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$42,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$1,108,325.09	\$0.00	\$1,003,940.38	90.5%	\$1,003,940.38	\$0.00	\$1,003,940.38	90.5%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1995	\$382,000.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	100.0%	\$0.00
1996	\$379,000.00	\$379,000.00	\$0.00	\$379,000.00	\$0.00	\$379,000.00	100.0%	\$0.00
1997	\$369,000.00	\$369,000.00	\$0.00	\$369,000.00	\$0.00	\$369,000.00	100.0%	\$0.00
1998	\$393,000.00	\$393,000.00	\$0.00	\$393,000.00	\$0.00	\$393,000.00	100.0%	\$0.00
1999	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	100.0%	\$0.00
2000	\$424,000.00	\$424,000.00	\$0.00	\$424,000.00	\$0.00	\$424,000.00	100.0%	\$0.00
2001	\$472,000.00	\$472,000.00	\$0.00	\$472,000.00	\$0.00	\$472,000.00	100.0%	\$0.00
2002	\$470,000.00	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$470,000.00	100.0%	\$0.00
2003	\$470,922.55	\$470,922.55	\$0.00	\$470,922.55	\$0.00	\$470,922.55	100.0%	\$0.00
2004	\$479,330.00	\$479,330.00	\$0.00	\$479,330.00	\$0.00	\$479,330.00	100.0%	\$0.00
2005	\$466,360.00	\$466,360.00	\$0.00	\$466,360.00	\$0.00	\$466,360.00	100.0%	\$0.00
2006	\$438,386.00	\$438,386.00	\$0.00	\$438,386.00	\$0.00	\$438,386.00	100.0%	\$0.00
2007	\$436,671.00	\$436,671.00	\$0.00	\$436,671.00	\$0.00	\$436,671.00	100.0%	\$0.00
2008	\$421,062.00	\$421,062.00	\$0.00	\$421,062.00	\$0.00	\$421,062.00	100.0%	\$0.00
2009	\$474,806.00	\$474,806.00	\$0.00	\$474,806.00	\$0.00	\$474,806.00	100.0%	\$0.00
2010	\$472,097.00	\$472,097.00	\$0.00	\$472,097.00	\$0.00	\$472,097.00	100.0%	\$0.00
2011	\$417,336.00	\$417,336.00	\$0.00	\$417,336.00	\$0.00	\$417,336.00	100.0%	\$0.00
2012	\$313,425.00	\$313,425.00	\$0.00	\$313,425.00	\$0.00	\$313,425.00	100.0%	\$0.00
2013	\$295,047.00	\$295,047.00	\$0.00	\$295,047.00	\$0.00	\$295,047.00	100.0%	\$0.00
2014	\$325,616.00	\$325,616.00	\$0.00	\$325,616.00	\$0.00	\$325,616.00	100.0%	\$0.00
2015	\$300,988.00	\$300,988.00	\$0.00	\$300,988.00	\$0.00	\$300,988.00	100.0%	\$0.00
2016	\$316,783.00	\$316,783.00	\$0.00	\$316,783.00	\$0.00	\$316,783.00	100.0%	\$0.00
2017	\$311,545.00	\$311,545.00	\$0.00	\$311,545.00	\$0.00	\$311,545.00	100.0%	\$0.00
2018	\$419,174.00	\$419,173.30	\$0.00	\$419,173.30	\$0.00	\$419,173.30	99.9%	\$0.70
2019	\$362,966.00	\$298,002.95	\$0.00	\$298,002.95	\$0.00	\$298,002.95	82.1%	\$64,963.05
2020	\$393,857.00	\$165,753.38	\$0.00	\$165,753.38	\$0.00	\$165,753.38	42.0%	\$228,103.62
2021	\$387,047.00	\$38,704.70	\$0.00	\$38,704.70	\$0.00	\$38,704.70	9.9%	\$348,342.30
2022	\$430,231.00	\$23,909.13	\$0.00	\$23,909.13	\$0.00	\$23,909.13	5.5%	\$406,321.87
2023	\$434,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$434,505.00
2024	\$385,059.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$385,059.65
Total	\$12,067,214.20	\$10,199,918.01	\$0.00	\$10,199,918.01	\$0.00	\$10,199,918.01	84.5%	\$1,867,296.19

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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1995	\$332,900.00	\$332,900.00	100.0%	\$332,900.00	\$0.00	\$332,900.00	100.0%	\$0.00	\$332,900.00	100.0%
1996	\$330,050.00	\$330,050.00	100.0%	\$330,050.00	\$0.00	\$330,050.00	100.0%	\$0.00	\$330,050.00	100.0%
1997	\$320,550.00	\$320,550.00	100.0%	\$320,550.00	\$0.00	\$320,550.00	100.0%	\$0.00	\$320,550.00	100.0%
1998	\$348,350.00	\$348,350.00	100.0%	\$348,350.00	\$0.00	\$348,350.00	100.0%	\$0.00	\$348,350.00	100.0%
1999	\$378,750.00	\$378,750.00	100.0%	\$378,750.00	\$0.00	\$378,750.00	100.0%	\$0.00	\$378,750.00	100.0%
2000	\$378,600.00	\$378,600.00	100.0%	\$378,600.00	\$0.00	\$378,600.00	100.0%	\$0.00	\$378,600.00	100.0%
2001	\$416,700.00	\$416,700.00	100.0%	\$416,700.00	\$0.00	\$416,700.00	100.0%	\$0.00	\$416,700.00	100.0%
2002	\$411,250.00	\$411,250.00	100.0%	\$411,250.00	\$0.00	\$411,250.00	100.0%	\$0.00	\$411,250.00	100.0%
2003	\$429,149.55	\$429,149.55	100.0%	\$429,149.55	\$0.00	\$429,149.55	100.0%	\$0.00	\$429,149.55	100.0%
2004	\$419,445.00	\$419,445.00	100.0%	\$419,445.00	\$0.00	\$419,445.00	100.0%	\$0.00	\$419,445.00	100.0%
2005	\$401,663.31	\$401,663.31	100.0%	\$401,663.31	\$0.00	\$401,663.31	100.0%	\$0.00	\$401,663.31	100.0%
2006	\$388,096.36	\$388,096.36	100.0%	\$388,096.36	\$0.00	\$388,096.36	100.0%	\$0.00	\$388,096.36	100.0%
2007	\$393,003.90	\$393,003.90	100.0%	\$393,003.90	\$0.00	\$393,003.90	100.0%	\$0.00	\$393,003.90	100.0%
2008	\$378,955.80	\$378,955.80	100.0%	\$378,955.80	\$0.00	\$378,955.80	100.0%	\$0.00	\$378,955.80	100.0%
2009	\$427,325.40	\$427,325.40	100.0%	\$427,325.40	\$0.00	\$427,325.40	100.0%	\$0.00	\$427,325.40	100.0%
2010	\$424,887.30	\$424,887.30	100.0%	\$424,887.30	\$0.00	\$424,887.30	100.0%	\$0.00	\$424,887.30	100.0%
2011	\$375,602.40	\$375,602.40	100.0%	\$375,602.40	\$0.00	\$375,602.40	100.0%	\$0.00	\$375,602.40	100.0%
2012	\$282,082.50	\$282,082.50	100.0%	\$282,082.50	\$0.00	\$282,082.50	100.0%	\$0.00	\$282,082.50	100.0%
2013	\$265,542.30	\$265,542.30	100.0%	\$265,542.30	\$0.00	\$265,542.30	100.0%	\$0.00	\$265,542.30	100.0%
2014	\$293,054.40	\$293,054.40	100.0%	\$293,054.40	\$0.00	\$293,054.40	100.0%	\$0.00	\$293,054.40	100.0%
2015	\$270,889.20	\$270,889.20	100.0%	\$270,889.20	\$0.00	\$270,889.20	100.0%	\$0.00	\$270,889.20	100.0%
2016	\$285,104.70	\$285,104.70	100.0%	\$285,104.70	\$0.00	\$285,104.70	100.0%	\$0.00	\$285,104.70	100.0%
2017	\$280,390.50	\$280,390.50	100.0%	\$280,390.50	\$0.00	\$280,390.50	100.0%	\$0.00	\$280,390.50	100.0%
2018	\$377,256.60	\$377,256.60	100.0%	\$377,256.60	\$0.00	\$377,256.60	100.0%	\$0.00	\$377,256.60	100.0%
2019	\$326,669.40	\$261,706.35	80.1%	\$261,706.35	\$0.00	\$261,706.35	80.1%	\$0.00	\$261,706.35	80.1%
2020	\$393,603.20	\$165,499.58	42.0%	\$165,499.58	\$0.00	\$165,499.58	42.0%	\$0.00	\$165,499.58	42.0%
2021	\$348,342.30	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2022	\$387,207.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2023	\$391,054.50	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2024	\$346,553.68	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$10,803,030.20	\$9,036,805.15	83.7%	\$9,036,805.15	\$0.00	\$9,036,805.15	83.7%	\$0.00	\$9,036,805.15	83.7%

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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
1996	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
1997	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
1998	\$25,000.00	\$25,000.00	100.0%	\$0.00	\$25,000.00	100.0%	\$0.00
1999	\$25,000.00	\$25,000.00	100.0%	\$0.00	\$25,000.00	100.0%	\$0.00
2000	\$24,200.00	\$24,200.00	100.0%	\$0.00	\$24,200.00	100.0%	\$0.00
2001	\$31,700.00	\$31,700.00	100.0%	\$0.00	\$31,700.00	100.0%	\$0.00
2002	\$47,000.00	\$47,000.00	100.0%	\$0.00	\$47,000.00	100.0%	\$0.00
2003	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2004	\$47,900.00	\$47,900.00	100.0%	\$0.00	\$47,900.00	100.0%	\$0.00
2005	\$57,273.61	\$57,273.61	100.0%	\$0.00	\$57,273.61	100.0%	\$0.00
2006	\$50,289.64	\$50,289.64	100.0%	\$0.00	\$50,289.64	100.0%	\$0.00
2007	\$43,667.10	\$43,667.10	100.0%	\$0.00	\$43,667.10	100.0%	\$0.00
2008	\$42,106.20	\$42,106.20	100.0%	\$0.00	\$42,106.20	100.0%	\$0.00
2009	\$47,480.60	\$47,480.60	100.0%	\$0.00	\$47,480.60	100.0%	\$0.00
2010	\$47,209.70	\$47,209.70	100.0%	\$0.00	\$47,209.70	100.0%	\$0.00
2011	\$41,733.60	\$41,733.60	100.0%	\$0.00	\$41,733.60	100.0%	\$0.00
2012	\$31,342.50	\$31,342.50	100.0%	\$0.00	\$31,342.50	100.0%	\$0.00
2013	\$29,504.70	\$29,504.70	100.0%	\$0.00	\$29,504.70	100.0%	\$0.00
2014	\$32,561.60	\$32,561.60	100.0%	\$0.00	\$32,561.60	100.0%	\$0.00
2015	\$30,098.80	\$30,098.80	100.0%	\$0.00	\$30,098.80	100.0%	\$0.00
2016	\$31,678.30	\$31,678.30	100.0%	\$0.00	\$31,678.30	100.0%	\$0.00
2017	\$31,154.50	\$31,154.50	100.0%	\$0.00	\$31,154.50	100.0%	\$0.00
2018	\$41,917.40	\$41,917.40	100.0%	\$0.00	\$41,916.70	99.9%	\$0.70
2019	\$36,296.60	\$36,296.60	100.0%	\$0.00	\$36,296.60	100.0%	\$0.00
2020	\$253.80	\$253.80	100.0%	\$0.00	\$253.80	100.0%	\$0.00
2021	\$38,704.70	\$38,704.70	100.0%	\$0.00	\$38,704.70	100.0%	\$0.00
2022	\$43,023.10	\$25,757.94	59.8%	\$17,265.16	\$23,909.13	55.5%	\$19,113.97
2023	\$43,450.50	\$0.00	0.0%	\$43,450.50	\$0.00	0.0%	\$43,450.50
2024	\$38,505.97	\$0.00	0.0%	\$38,505.97	\$0.00	0.0%	\$38,505.97
Total	\$1,079,052.92	\$979,831.29	90.8%	\$99,221.63	\$977,981.78	90.6%	\$101,071.14



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$19,100.00	\$19,100.00	100.0%	\$0.00	\$19,100.00	100.0%	\$0.00
1996	\$18,950.00	\$18,950.00	100.0%	\$0.00	\$18,950.00	100.0%	\$0.00
1997	\$18,450.00	\$18,450.00	100.0%	\$0.00	\$18,450.00	100.0%	\$0.00
1998	\$19,650.00	\$19,650.00	100.0%	\$0.00	\$19,650.00	100.0%	\$0.00
1999	\$21,250.00	\$21,250.00	100.0%	\$0.00	\$21,250.00	100.0%	\$0.00
2000	\$21,200.00	\$21,200.00	100.0%	\$0.00	\$21,200.00	100.0%	\$0.00
2001	\$23,600.00	\$23,600.00	100.0%	\$0.00	\$23,600.00	100.0%	\$0.00
2002	\$11,750.00	\$11,750.00	100.0%	\$0.00	\$11,750.00	100.0%	\$0.00
2003	\$11,773.00	\$11,773.00	100.0%	\$0.00	\$11,773.00	100.0%	\$0.00
2004	\$11,985.00	\$11,985.00	100.0%	\$0.00	\$11,985.00	100.0%	\$0.00
2005	\$7,423.08	\$7,423.08	100.0%	\$0.00	\$7,423.08	100.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$185,131.08	\$185,131.08	100.0%	\$0.00	\$185,131.08	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1995	\$57,300.00	\$57,300.00	\$0.00	\$57,300.00	\$0.00	\$57,300.00	100.0%	\$0.00	\$57,300.00	100.0%	\$0.00
1996	\$56,850.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	100.0%	\$0.00	\$60,000.00	100.0%	\$0.00
1997	\$55,350.00	\$55,350.00	\$0.00	\$55,350.00	\$0.00	\$55,350.00	100.0%	\$0.00	\$55,350.00	100.0%	\$0.00
1998	\$58,950.00	\$58,950.00	\$0.00	\$58,950.00	\$0.00	\$58,950.00	100.0%	\$0.00	\$58,950.00	100.0%	\$0.00
1999	\$63,750.00	\$63,750.00	\$0.00	\$63,750.00	\$0.00	\$63,750.00	100.0%	\$0.00	\$63,750.00	100.0%	\$0.00
2000	\$63,600.00	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$63,600.00	100.0%	\$0.00	\$63,600.00	100.0%	\$0.00
2001	\$70,800.00	\$70,800.00	\$0.00	\$70,800.00	\$0.00	\$70,800.00	100.0%	\$0.00	\$70,800.00	100.0%	\$0.00
2002	\$70,500.00	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$70,500.00	100.0%	\$0.00	\$70,500.00	100.0%	\$0.00
2003	\$70,638.45	\$70,638.00	\$0.00	\$70,638.00	\$0.00	\$70,638.00	100.0%	\$0.00	\$70,638.00	100.0%	\$0.00
2004	\$71,899.50	\$71,900.00	\$0.00	\$71,900.00	\$0.00	\$71,900.00	100.0%	\$0.00	\$71,900.00	100.0%	\$0.00
2005	\$69,954.00	\$69,954.00	\$0.00	\$69,954.00	\$0.00	\$69,954.00	100.0%	\$0.00	\$69,954.00	100.0%	\$0.00
2006	\$65,757.90	\$65,758.00	\$0.00	\$65,758.00	\$0.00	\$65,758.00	100.0%	\$0.00	\$65,758.00	100.0%	\$0.00
2007	\$65,500.65	\$76,417.65	\$0.00	\$76,417.65	\$0.00	\$76,417.65	100.0%	\$0.00	\$76,417.65	100.0%	\$0.00
2008	\$63,159.30	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	100.0%	\$0.00	\$76,000.00	100.0%	\$0.00
2009	\$71,220.90	\$83,220.00	\$0.00	\$83,220.00	\$0.00	\$83,220.00	100.0%	\$0.00	\$83,220.00	100.0%	\$0.00
2010	\$70,814.55	\$83,091.00	\$0.00	\$83,091.00	\$0.00	\$83,091.00	100.0%	\$0.00	\$83,091.00	100.0%	\$0.00
2011	\$62,600.40	\$73,538.00	\$0.00	\$73,538.00	\$0.00	\$73,538.00	100.0%	\$0.00	\$73,538.00	100.0%	\$0.00
2012	\$47,013.75	\$47,013.75	\$0.00	\$47,013.75	\$0.00	\$47,013.75	100.0%	\$0.00	\$47,013.75	100.0%	\$0.00
2013	\$44,257.05	\$44,257.05	\$0.00	\$44,257.05	\$0.00	\$44,257.05	100.0%	\$0.00	\$44,257.05	100.0%	\$0.00
2014	\$48,842.40	\$51,640.00	\$0.00	\$51,640.00	\$0.00	\$51,640.00	100.0%	\$0.00	\$51,640.00	100.0%	\$0.00
2015	\$45,148.20	\$55,551.80	\$0.00	\$55,551.80	\$0.00	\$55,551.80	100.0%	\$0.00	\$55,551.80	100.0%	\$0.00
2016	\$47,517.45	\$64,327.70	\$0.00	\$64,327.70	\$0.00	\$64,327.70	100.0%	\$0.00	\$64,327.70	100.0%	\$0.00
2017	\$46,731.75	\$104,522.00	\$0.00	\$104,522.00	\$0.00	\$104,522.00	100.0%	\$0.00	\$104,522.00	100.0%	\$0.00
2018	\$62,876.10	\$126,396.00	\$0.00	\$126,396.00	\$0.00	\$126,396.00	100.0%	\$0.00	\$126,396.00	100.0%	\$0.00
2019	\$54,444.90	\$63,519.00	\$0.00	\$63,519.00	\$0.00	\$63,519.00	0.0%	\$63,519.00	\$0.00	0.0%	\$63,519.00
2020	\$59,078.55	\$380.70	\$0.00	\$0.00	\$380.70	\$0.00	0.0%	\$380.70	\$0.00	0.0%	\$380.70
2021	\$58,057.05	\$58,057.05	\$0.00	\$58,057.05	\$0.00	\$58,057.05	0.0%	\$58,057.05	\$0.00	0.0%	\$58,057.05
2022	\$64,534.65	\$64,534.65	\$0.00	\$64,534.65	\$0.00	\$64,534.65	0.0%	\$64,534.65	\$0.00	0.0%	\$64,534.65
2023	\$65,175.75	\$65,175.75	\$0.00	\$65,175.75	\$0.00	\$65,175.75	0.0%	\$65,175.75	\$0.00	0.0%	\$65,175.75
2024	\$57,758.95	\$57,758.95	\$0.00	\$57,758.95	\$0.00	\$57,758.95	0.0%	\$57,758.95	\$0.00	0.0%	\$57,758.95
Total	\$1,810,082.20	\$1,973,901.05	\$0.00	\$1,664,474.95	\$309,426.10	\$1,664,474.95	100.0%	\$309,426.10	\$1,664,474.95	100.0%	\$309,426.10



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1995	\$382,000.00	\$0.00	\$382,000.00	\$332,900.00	\$49,100.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00
1996	\$379,000.00	\$8,066.63	\$387,066.63	\$338,116.63	\$48,950.00	\$387,066.63	\$0.00	\$387,066.63	\$0.00
1997	\$369,000.00	\$4,745.44	\$373,745.44	\$325,295.44	\$48,450.00	\$373,745.44	\$0.00	\$373,745.44	\$0.00
1998	\$393,000.00	\$0.00	\$393,000.00	\$348,350.00	\$44,650.00	\$393,000.00	\$0.00	\$393,000.00	\$0.00
1999	\$425,000.00	\$19,489.77	\$444,489.77	\$398,239.77	\$46,250.00	\$444,489.77	\$0.00	\$444,489.77	\$0.00
2000	\$424,000.00	\$12,973.81	\$436,973.81	\$391,573.81	\$45,400.00	\$436,973.81	\$0.00	\$436,973.81	\$0.00
2001	\$472,000.00	\$20,842.65	\$492,842.65	\$437,542.65	\$55,300.00	\$492,842.65	\$0.00	\$492,842.65	\$0.00
2002	\$470,000.00	\$39,863.84	\$509,863.84	\$451,113.84	\$58,750.00	\$509,863.84	\$0.00	\$509,863.84	\$0.00
2003	\$470,922.55	\$77,593.16	\$548,515.71	\$506,742.71	\$41,773.00	\$548,515.71	\$0.00	\$548,515.71	\$0.00
2004	\$479,330.00	\$54,877.88	\$534,207.88	\$474,322.88	\$59,885.00	\$534,207.88	\$0.00	\$534,207.88	\$0.00
2005	\$466,360.00	\$106,376.18	\$572,736.18	\$508,039.49	\$64,696.69	\$572,736.18	\$0.00	\$572,736.18	\$0.00
2006	\$438,386.00	\$97,640.39	\$536,026.39	\$485,736.75	\$50,289.64	\$536,026.39	\$0.00	\$536,026.39	\$0.00
2007	\$436,671.00	\$97,567.11	\$534,238.11	\$490,571.01	\$43,667.10	\$534,238.11	\$0.00	\$534,238.11	\$0.00
2008	\$421,062.00	\$33,492.24	\$454,554.24	\$412,448.04	\$42,106.20	\$454,554.24	\$0.00	\$454,554.24	\$0.00
2009	\$474,806.00	\$3,550.00	\$478,356.00	\$430,875.40	\$47,480.60	\$478,356.00	\$0.00	\$478,356.00	\$0.00
2010	\$472,097.00	\$14,181.12	\$486,278.12	\$439,068.42	\$47,209.70	\$486,278.12	\$0.00	\$486,278.12	\$0.00
2011	\$417,336.00	\$34,570.33	\$451,906.33	\$410,172.73	\$41,733.60	\$451,906.33	\$0.00	\$451,906.33	\$0.00
2012	\$313,425.00	\$6,216.94	\$319,641.94	\$288,299.44	\$31,342.50	\$319,641.94	\$0.00	\$319,641.94	\$0.00
2013	\$295,047.00	\$9,264.13	\$304,311.13	\$274,806.43	\$29,504.70	\$304,311.13	\$0.00	\$304,311.13	\$0.00
2014	\$325,616.00	\$12,516.59	\$338,132.59	\$305,570.99	\$32,561.60	\$338,132.59	\$0.00	\$338,132.59	\$0.00
2015	\$300,988.00	\$13,028.24	\$314,016.24	\$283,917.44	\$30,098.80	\$314,016.24	\$0.00	\$314,016.24	\$0.00
2016	\$316,783.00	\$47,982.60	\$364,765.60	\$333,087.30	\$31,678.30	\$364,765.60	\$0.00	\$364,765.60	\$0.00
2017	\$311,545.00	\$37,997.00	\$349,542.00	\$318,387.50	\$31,154.50	\$349,542.00	\$0.00	\$349,542.00	\$0.00
2018	\$419,174.00	\$900.00	\$420,074.00	\$378,156.60	\$41,916.70	\$420,073.30	\$0.00	\$420,073.30	\$0.70
2019	\$362,966.00	\$73,848.63	\$371,851.58	\$335,554.98	\$36,296.60	\$371,851.58	\$0.00	\$371,851.58	\$64,963.05
2020	\$393,857.00	\$44,100.00	\$209,853.38	\$209,599.58	\$253.80	\$209,853.38	\$0.00	\$209,853.38	\$228,103.62
2021	\$387,047.00	\$123,787.91	\$162,492.61	\$123,787.91	\$38,704.70	\$162,492.61	\$0.00	\$162,492.61	\$348,342.30
2022	\$430,231.00	\$12,000.00	\$34,225.73	\$8,467.79	\$23,909.13	\$32,376.92	\$0.00	\$32,376.92	\$409,854.08
2023	\$434,505.00	\$58,852.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493,357.50
2024	\$385,059.65	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,059.65
Total	\$12,067,214.20	\$1,108,325.09	\$11,205,707.90	\$10,040,745.53	\$1,163,112.86	\$11,203,858.39	\$0.00	\$11,203,858.39	\$1,971,680.90

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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1995	\$382,000.00	\$0.00	100.0%	87.1%	12.8%	100.0%	0.0%	100.0%	0.0%
1996	\$379,000.00	\$8,066.63	100.0%	87.3%	12.9%	100.0%	0.0%	100.0%	0.0%
1997	\$369,000.00	\$4,745.44	100.0%	87.0%	13.1%	100.0%	0.0%	100.0%	0.0%
1998	\$393,000.00	\$0.00	100.0%	88.6%	11.3%	100.0%	0.0%	100.0%	0.0%
1999	\$425,000.00	\$19,489.77	100.0%	89.5%	10.8%	100.0%	0.0%	100.0%	0.0%
2000	\$424,000.00	\$12,973.81	100.0%	89.6%	10.7%	100.0%	0.0%	100.0%	0.0%
2001	\$472,000.00	\$20,842.65	100.0%	88.7%	11.7%	100.0%	0.0%	100.0%	0.0%
2002	\$470,000.00	\$39,863.84	100.0%	88.4%	12.5%	100.0%	0.0%	100.0%	0.0%
2003	\$470,922.55	\$77,593.16	100.0%	92.3%	8.8%	100.0%	0.0%	100.0%	0.0%
2004	\$479,330.00	\$54,877.88	100.0%	88.7%	12.4%	100.0%	0.0%	100.0%	0.0%
2005	\$466,360.00	\$106,376.18	100.0%	88.7%	13.8%	100.0%	0.0%	100.0%	0.0%
2006	\$438,386.00	\$97,640.39	100.0%	90.6%	11.4%	100.0%	0.0%	100.0%	0.0%
2007	\$436,671.00	\$97,567.11	100.0%	91.8%	9.9%	100.0%	0.0%	100.0%	0.0%
2008	\$421,062.00	\$33,492.24	100.0%	90.7%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$474,806.00	\$3,550.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2010	\$472,097.00	\$14,181.12	100.0%	90.2%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	\$417,336.00	\$34,570.33	100.0%	90.7%	9.9%	99.9%	0.0%	99.9%	0.0%
2012	\$313,425.00	\$6,216.94	100.0%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$295,047.00	\$9,264.13	100.0%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2014	\$325,616.00	\$12,516.59	100.0%	90.3%	9.9%	99.9%	0.0%	99.9%	0.0%
2015	\$300,988.00	\$13,028.24	100.0%	90.4%	9.9%	100.0%	0.0%	100.0%	0.0%
2016	\$316,783.00	\$47,982.60	100.0%	91.3%	9.9%	100.0%	0.0%	100.0%	0.0%
2017	\$311,545.00	\$37,997.00	100.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2018	\$419,174.00	\$900.00	100.0%	90.0%	9.9%	99.9%	0.0%	99.9%	0.0%
2019	\$362,966.00	\$73,848.63	85.1%	76.8%	9.9%	85.1%	0.0%	85.1%	14.8%
2020	\$393,857.00	\$44,100.00	47.9%	47.8%	0.0%	47.9%	0.0%	47.9%	52.0%
2021	\$387,047.00	\$123,787.91	31.8%	24.2%	9.9%	31.8%	0.0%	31.8%	68.1%
2022	\$430,231.00	\$12,000.00	7.7%	1.9%	5.5%	7.3%	0.0%	7.3%	92.6%
2023	\$434,505.00	\$58,852.50	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2024	\$385,059.65	\$42,000.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$12,067,214.20	\$1,108,325.09	85.0%	76.2%	9.6%	85.0%	0.0%	85.0%	14.9%

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 Home Matching Liability Report

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LAKELAND, FL

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$494,734.48	\$383,581.87	\$95,895.46
1999	25.0%	\$598,356.62	\$544,661.87	\$136,165.46
2000	25.0%	\$412,721.65	\$378,264.16	\$94,566.04
2001	25.0%	\$562,456.32	\$493,019.28	\$123,254.82
2002	25.0%	\$441,832.15	\$395,272.76	\$98,818.19
2003	25.0%	\$354,687.31	\$304,811.61	\$76,202.90
2004	25.0%	\$501,346.98	\$445,897.73	\$111,474.43
2005	25.0%	\$238,763.64	\$194,049.85	\$48,512.46
2006	25.0%	\$341,467.97	\$289,001.61	\$72,250.40
2007	25.0%	\$628,622.33	\$578,783.49	\$144,695.87
2008	25.0%	\$345,747.43	\$304,895.82	\$76,223.95
2009	25.0%	\$687,111.40	\$647,872.79	\$161,968.19
2010	25.0%	\$276,352.66	\$228,872.76	\$57,218.19
2011	25.0%	\$470,036.27	\$414,737.25	\$103,684.31
2012	25.0%	\$285,624.18	\$245,492.29	\$61,373.07
2013	25.0%	\$438,345.80	\$403,560.62	\$100,890.15
2014	25.0%	\$228,083.99	\$196,511.89	\$49,127.97

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2015	12.5%	\$301,808.65	\$269,234.86	\$33,654.35
2016	12.5%	\$451,589.00	\$422,272.84	\$52,784.10
2017	25.0%	\$301,477.59	\$269,985.05	\$67,496.26
2018	25.0%	\$165,602.31	\$130,988.86	\$32,747.21
2019	25.0%	\$220,717.79	\$185,171.30	\$46,292.82
2020	25.0%	\$284,271.61	\$247,051.80	\$61,762.95
2021	25.0%	\$463,750.23	\$433,462.64	\$108,365.66
2022	25.0%	\$85,861.65	\$60,775.48	\$15,193.87
2023	25.0%	\$294,345.52	\$276,962.47	\$69,240.61



U.S. Department of Housing and Urban Development
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 PR49 - HOME Deadline Compliance Status Report - Grant Specific
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Grantee	State	Disbursements	Deadline Date	Original Allocation	Adjustments	Requirement Amount	Total through Deadline	%	Shortfall
LAKELAND	FL	Disbursements	09/30/2031	\$434,505	\$0	\$434,505	\$0	0.00%	\$434,505

++ Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.
 # Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.
 Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

RECONCILIATION OF FUNDS

D. Reconciliation of Line (s) of credit (LOC) and cash balances to unexpended balance of CDBG funds shown on GPR

Complete the following worksheet and submit with the attachment:

Unexpended balance shown on GPR (line 16 of PR 26) \$ 602,269.50

Reconciliation: (For the items listed below, use amounts recorded as of close-of-business on the last day of this GPR reporting period.)

ADD:

LOC balance (s)	<u>\$322,673.25</u>
Cash on Hand:	
Grantee Program Amount	\$ <u>0</u>
Sub-recipients Program Accounts	\$ <u>0</u>
Revolving Fund Cash Balances	\$ <u>0</u>
Section 108 cash balances	\$ <u>0</u>

Subtract:

Grantee CDBG Program Liabilities (Include any reimbursements due to the Grantee from programs funds) -	\$ <u>0.00</u>
Sub-recipient CDBG Program Liabilities (Same instructions as above)	\$ <u>0</u>

Total Reconciling Balance: \$ 924,942.75

Unreconciled Difference (between total reconciling
Balance and unexpended balance): (Explain below) \$ (322,673.25)

*When grantees or sub-recipients operate their programs on reimbursement basis, any amounts due to the grantees or sub-recipients should be included in the Program Liabilities.

E. Calculation of Balance of un-programmed funds

Amount of funds available during the reporting period
(line 8 of PR 26) \$1,597,236.33

Add: Income expected but not yet realized** \$ 0

Subtotal \$ 1,549,496.04

Less: Total budgeted amount \$(1,310,048)
On HUD-4949.2/2a

Un-programmed Balance \$ (239,448.04)

*This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including amendments), that was expected to be received as of the end of the reporting period but had not yet been received, e.g. program income.

Fair Housing Findings and Actions to Address Impediments

Through the Assessment of Fair Housing process including review of existing conditions, input from housing partners, community survey results and community input, the following findings and impediments to fair housing have been identified.

- 1) Ownership rates, while consistent with national percentages, are lower for African American and Hispanic households than for white households.
- 2) HMDA data reveals a larger percentage of African Americans being denied mortgages than whites.
- 3) There is need for greater education and outreach regarding housing assistance programs and fair housing including where to report housing discrimination.
- 4) Many people do not have regular access to the Internet. This is an impediment since most information is only available online.
- 5) The cost of transportation and the lack of public transportation is an impediment to affordable housing.
- 6) Many people have difficulty maintaining an acceptable credit rating to qualify for mortgages.
- 7) Both the County and the City offer rehabilitation programs but there is often a long waiting list.
- 8) Lack of information regarding housing assistance programs and the lack of available affordable units are consistently significant barriers for very low, low and moderate-income residents in search of affordable housing.

Actions to Address Impediments

In analyzing the impediments to fair housing within the City of Lakeland the following actions are needed to address impediments to fair housing choice.

Goal 1: Expand Education and Outreach with regard to Fair Housing issues and where to report incidents of Discrimination.

Actions:

- Increase awareness about fair housing providing updated information on the City website.
- Make the housing information readily available on the home page of the City website.
- Continue to distribute fair housing materials at community meetings, town hall meetings, and other events.
- Provide public service announcements quarterly on local media as well as local radio stations.
- Facilitate an annual fair housing symposium to educate partners and the community.
- Coordinate with the Polk County School Board to provide information to parents.
- Work with local adult/continuing education providers and job search assistance agencies to better identify barriers their students/clients face.

Goal 2: Expand Education and Outreach with regard to available Housing Assistance Programs.

Actions:

- Increase awareness about available housing assistance programs through public service announcements on local media and local radio stations.
- Coordinate with lenders to disseminate information.
- Coordinate with local education institutions to disseminate information.
- Coordinate with the municipalities including the building departments and housing authorities to provide information.
- Coordinate with local government code enforcement departments to provide information to homeowners in need.
- Facilitate an annual fair housing symposium to educate partners and the community.
- Coordinate with Polk County School Board to provide information to parents.

Goal 3: Continue and enhance coordination between housing and other community partners, local governments, and housing authorities with regard to fair housing and housing assistance programs.

Actions:

- Increase awareness about available housing assistance programs through public service announcements on local media and local radio stations.
- Coordinate with lenders to disseminate information.
- Coordinate with local education institutions to disseminate information.

Goal 4: Continue to address the need for rental subsidy and financing mechanisms to assist very low, low and moderate-income homebuyers and renters.

Actions:

- Increase awareness about available housing assistance programs through public service announcements on local media and local radio stations.
- Continue existing programs including the Tenant Based Rental Assistance Program, the Housing Rehabilitation Program and the State Housing Initiatives Partnership (SHIP) Program.

Goal 5: Continue to provide homebuyer education to assist potential purchasers to qualify for home loans.

Actions:

- Continue Homebuyer Education Program.
- Increase awareness about available housing assistance programs through public service announcements on local media and local radio stations.

Goal 6: Address the relationship of transportation to affordable housing.

Actions:

- Work with developers to encourage affordable housing near public transit facilities and promote higher densities allowed within Transit Oriented Corridors as provided for in the Comprehensive Plan.

Goal 7: Draft affordable housing-friendly development regulations to allow for greater flexibility in affordable housing project design.

Actions:

- Develop innovative regulations, such as reservation of infrastructure, incentivizing rental development near public transit and financing transit oriented rental development, to assist in addressing regulatory impediments to affordable housing.
- Ensure all development applications are considered, reviewed, and approved without prejudice to the potential residents.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)

The City of Lakeland prepared the Consolidated Annual Performance and Evaluation Reports (CAPER) for the 2023-2024 Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) program year. The U.S. Department of Housing and Urban Development must receive the CAPER reports in the Jacksonville area office by December 30, 2024. The public may review and submit comments on the reports prior to submission to HUD.

The CAPER reports contain information on the status of all CDBG and HOME funded projects underway or completed during the program year October 1, 2023 to September 30, 2024. These reports document the City's performance in meeting the various requirements for the expenditure of CDBG and HOME funds.

The CAPER and accompanying narrative statements are available for review on the City's web site at <http://www.lakelandgov.net/departments/community-economic-development/housing/>. Interested parties may also obtain a copy at no charge or receive information about the reports by calling the 863/834-3360.

Comments should be addressed to: Michael Smith, Housing Programs Manager, Community & Economic Development Department, Housing Division, 1104 Martin Luther King Jr. Avenue, Lakeland, FL 33805, on or before Friday, December 20, 2024.
December 2, 2024
LSAR0199003