

**CONSOLIDATED ANNUAL PERFORMANCE AND  
EVALUATION REPORT  
(CAPER)**

Community Development Block Grant (CDBG) and  
HOME Investment Partnerships (HOME)

**Program Year  
October 1, 2023 - September 30, 2024**



**COMMUNITY AND ECONOMIC DEVELOPMENT  
DEPARTMENT  
COMMUNITY PLANNING & HOUSING DIVISION**

**DRAFT**

**December 20, 2024**



EQUAL HOUSING  
OPPORTUNITY

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## Executive Summary

The 2023 Consolidated Annual Performance Evaluation Report (CAPER) provides a description of the activities the City of Lakeland undertaken during the program year beginning October 1, 2023 and ending September 30, 2024 to address priority needs and objectives identified in the Five Year Strategic Plan a key planning component of the 2021-2025 Consolidated Plan for Housing and Community Development Programs. Activities and accomplishments described in this report primarily benefit very low- and low-moderate income residents of the City of Lakeland. The City of Lakeland designated the State of Florida as the Lead Agency to act as the grantee and recipient of Housing Opportunities for Persons with AIDS (HOPWA) funding for services on behalf of HIV/AIDS clients in Lakeland/Winter Haven EMSA (Polk County).

During PY2023, the funding was utilized on homeowner housing rehabilitation, rental assistance, rental development and home purchase assistance. The City of Lakeland's 2021-2025 Consolidated Plan sets forth the objectives and strategies for meeting its affordable housing, homeless assistance, and non-housing community development needs. This is the first program year that the City has utilized its 2021-2025 Consolidated Plan to guide funding decisions.

The City of Lakeland's Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs are administered by the Community & Economic Development Department's Housing Division. A complete draft of the CAPER has been made available for public review and comment for a period of 15 days beginning December 2, 2024. The complete document is available for review on the City's website <http://www.lakelandgov.net/departments/community-economic-development/housing/>.

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City had made progress on the goals outlined in the PY2023 Action Plan, which was achieved with the use of entitlement funding in combination with other State and local funds. The other funds assisted an additional 14 Rehabilitation clients and low income 13 home buyers

Utilizing the CDBG and HOME funds, the City made efforts in its owner-occupied rehabilitation, home purchase assistance and rental construction programs. The City also funded code enforcement and public services to benefit low to moderate income persons and households and make efforts to prevent persons from becoming homeless.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal               | Category                          | Source / Amount     | Indicator   | Unit of Measure        | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--------------------|-----------------------------------|---------------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Affordable Housing | Affordable Housing                | CDBG: \$ / HOME: \$ | Rental units constructed  | Household Housing Unit | 0                         | 0                       |                  | 6                       | 2                     | 33.33%           |
| Affordable Housing | Affordable Housing                | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated   | Household Housing Unit | 75                        | 18                      | 24.00%           | 10                      | 4                     | 40.00%           |
| Affordable Housing | Affordable Housing                | CDBG: \$ / HOME: \$ | Other   | Other                  | 0                         | 0                       |                  | 0                       | 0                     |                  |
| Quality of Life    | Non-Housing Community Development | CDBG: \$ / HOME: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 0                         | 100                     |                  | 500                     | 100                   | 20.00%           |
| Quality of Life    | Non-Housing Community Development | CDBG: \$ / HOME: \$ | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted       | 100                       | 6725                    | 6,725.00 %       | 200                     | 417                   | 208.50%          |
| Quality of Life    | Non-Housing Community Development | CDBG: \$ / HOME: \$ | Public service activities for Low/Moderate Income Housing Benefit                           | Households Assisted    | 0                         | 0                       |                  | 0                       | 0                     |                  |

|                  |                                   |                     |   |                        |       |      |      |     |        |
|------------------|-----------------------------------|---------------------|---|------------------------|-------|------|------|-----|--------|
| Quality of Life  | Non-Housing Community Development | CDBG: \$ / HOME: \$ | Buildings Demolished                              | Buildings              | 0     | 0    | 2    | 0   | 0.00%  |
| Quality of Life  | Non-Housing Community Development | CDBG: \$ / HOME: \$ | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 25000 | 8691 | 2020 | 793 | 39.26% |
| Self Sufficiency | Affordable Housing                | CDBG: \$ / HOME: \$ | Homeowner Housing Added                           | Household Housing Unit | 0     | 1    | 1    | 0   | 0.00%  |
| Self Sufficiency | Affordable Housing                | CDBG: \$ / HOME: \$ | Direct Financial Assistance to Homebuyers         | Households Assisted    | 50    | 27   | 5    | 0   | 0.00%  |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City has identified its housing and community development goals for the next five years. Based on each of those goals, the City has determined which one of the three objectives and outcomes best reflect the purpose of the activity and the desired end result. The performance indicators are the final component of the system. CDBG, HOME, State Housing Initiatives Partnership Program (SHIP), Community Redevelopment Agency (CRA) and local general funds were effectively used to assist owner-occupied homeowners, homebuyers, renters and support the efforts of non-profit public agencies to benefit low-income persons and households. The new project of rental construction was added to the City’s plan for multi-family units.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|   | CDBG       | HOME     |
|---|------------|----------|
| White                                     | 158        | 0        |
| Black or African American                 | 226        | 0        |
| Asian                                     | 6          | 0        |
| American Indian or American Native        | 1          | 0        |
| Native Hawaiian or Other Pacific Islander | 31         | 0        |
| <b>Total</b>                              | <b>422</b> | <b>0</b> |
| Hispanic                                  | 59         | 0        |
| Not Hispanic                              | 363        | 0        |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

In addition to the racial and ethnic data provided above, the City also assisted other households or persons from other funding sources :31

According to the 2022 American Community Survey, the racial makeup of Lakeland’s 120,044 residents is 62.3% White; approximately 18.5% Black or African American; 1.7% Asian; 0.3 American Indian/Alaskan Native; 0.1% Pacific Islander; 9.9% Two or More Races and 7.2% Other race categories. The chart above indicates accurate representation of Black or African American residents being assisted with the affordable housing programs as compared to percentage of total population. There is a lower representation of Hispanic being assisted as compares to its percentage of the general population of approximately 18.5%.



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 1,268,488                | 745,393                             |
| HOME            | public - federal | 454,505                  | 0                                   |

Table 3 - Resources Made Available

### Narrative

The City's affordable housing programs provided assistance for clients within the corporate limits. The City was also awarded over \$1.16 M from the State of Florida State Housing Initiatives Partnership Program (SHIP) funds for PY2023-2024. The City Commission committed to the efforts of affordable housing in the community budgeted CRA and local General Funds to rental construction projects. The City expended additional carryover funds of prior year CDBG funds. The City will continue to work towards goals that target low income households. For HOME funds, \$1,351,217 was made available in the 2021, 2022 & 2023 plan year. These funds include prior years allocations and program income collected.

The City expended additional carryover funds of prior year CDBG funds. The City will continue to work towards goals that target low income households.

### Identify the geographic distribution and location of investments

| Target Area      | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description         |
|------------------|----------------------------------|---------------------------------|-------------------------------|
| CityWide         | 100                              | 100                             | Local Target Area             |
| Code enforcement | 7                                | 7                               | Low/Mod Area of Concentration |

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Assistance is provided throughout the corporate limits of the City. Assistance is directed to the areas of the City with the highest percentage of families at or below 80% of the area median income. Although our programs are offered citywide, the majority of projects are concentrated in the low-income census tracts. The Housing Rehabilitation program assisted twenty four (24) families, with CDBG, HOME, SHIP, CRA and other local funds, mostly located in these low to moderate census tracts. These totals consist of reconstruction, major and minor rehab projects and emergency repairs. The Down Payment Assistance program provided funds for thirteen (13) home buyers in which SHIP and CRA funds were expended.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City leverages its formula grant funds with several other local, state and federal resources, contributes general fund monies to public service agencies, and waives and/or reimburses impact fees for affordable housing builders in target areas. The City modified the Urban Homesteading Program and created the InFill Land Bank Program. This program is selling City and CRA vacant infill lots to contractors to construct affordable housing units. City Staff has awarded available city owned lots to non-profit and for-profit developers for single and multi-family developments. General Funds are also awarded to nonprofit agencies providing services to low-income clients. The City has allocated State Housing Initiatives Partnership Program (SHIP) from the State of Florida to utilize for the affordable housing programs. The Housing Division partners with affordable housing developers, the local Homeless Coalition, and other City departments (Public Works) to utilize State Department of Transportation grants.

The City's Housing Division dedicates its SHIP allocation and prior year SHIP program income to owner occupied rehabilitation, home purchase assistance, and new construction. In program year 2023-2024, through the Housing and Neighborhood Development Services of Central Florida (HANDS), the city also leveraged private mortgage lender funds of approximately \$2,853,900 for home purchase assistance through CRA and SHIP funds. The City has introduced two new projects, rental construction and reconstruction – homeownership: utilizing CDBG, SHIP, CRA and General Funds.

The City issued Request for Proposals for new multi-family construction funds of HOME, CRA and General Funds. Two affordable housing developers were awarded funds to add one hundred seventy affordable housing units to the local inventory.

The HOME match requirements are met with state SHIP funds, city contributions of waiver or reimbursement of impact fees, lending institutions' contributions for homeownership classes (if applicable, may fluctuate from year to year) and reduction of lot costs for development of affordable housing.

| <b>Fiscal Year Summary – HOME Match</b>                                       |           |
|---|-----------|
| 1. Excess match from prior Federal fiscal year                                | 3,156,642 |
| 2. Match contributed during current Federal fiscal year                       | 8,468     |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 3,165,110 |

| <b>Fiscal Year Summary – HOME Match</b>  |           |
|--|-----------|
| 4. Match liability for current Federal fiscal year                             | 69,241    |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 3,095,869 |

**Table 5 – Fiscal Year Summary - HOME Match Report**

| Match Contribution for the Federal Fiscal Year |                      |                            |                               |                              |                         |   |                |             |  |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|--|
| Project No. or Other ID                        | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |  |
| 1772   | 07/31/2024           | 8,468                      | 0                             | 0                            | 0                       | 0   | 0              | 8,468       |  |

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

| Program Income – Enter the program amounts for the reporting period |  |  |   |
|---|--|--|---|
| Balance on hand at begin-ning of reporting period \$                | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$                   |
| 0   | 86,853                                     | 0  | 0   |
|   |  |  | Balance on hand at end of reporting period \$ |
|   |  |  | 86,853  |

Table 7 – Program Income

| <b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b> |       |                                   |                           |                    |          |                    |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|   | Total | Minority Business Enterprises     |                           |                    |          | White Non-Hispanic |
|   |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| <b>Contracts</b>  |       |                                   |                           |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| <b>Sub-Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
|   | Total | Women Business Enterprises        | Male                      |                    |          |                    |
| <b>Contracts</b>  |       |                                   |                           |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         |                    |          |                    |
| Number  | 0     | 0                                 | 0                         |                    |          |                    |
| <b>Sub-Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         |                    |          |                    |

**Table 8 - Minority Business and Women Business Enterprises**

| <b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b> |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|  | Total | Minority Property Owners          |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 9 – Minority Owners of Rental Property**

| <b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired   |       | 0                                 |                           | 0                  |          |                    |
| Businesses Displaced   |       | 0                                 |                           | 0                  |          |                    |
| Nonprofit Organizations Displaced  |       | 0                                 |                           | 0                  |          |                    |
| Households Temporarily Relocated, not Displaced  |       | 0                                 |                           | 0                  |          |                    |
| Households Displaced   | Total | Minority Property Enterprises     |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Cost   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units      | 0             | 0         |
| Number of Non-Homeless households to be provided affordable housing units  | 11            | 24        |
| Number of Special-Needs households to be provided affordable housing units | 3             | 2         |
| <b>Total</b>   | <b>14</b>     | <b>26</b> |

Table 11 – Number of Households

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of households supported through Rental Assistance             | 0             | 0         |
| Number of households supported through The Production of New Units   | 1             | 1         |
| Number of households supported through Rehab of Existing Units       | 13            | 24        |
| Number of households supported through Acquisition of Existing Units | 8             | 0         |
| <b>Total</b>   | <b>22</b>     | <b>25</b> |

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The units rehabbed require extensive work or re-construction on same lot, resulting in a higher cost per unit and overall lower numbers assisted. Housing staff dedicated a portion of its time to a minor and Emergency repairs The City is encouraged to assist in producing more rental units.

With the home purchase assistance program, there are more first-time homebuyers, and the funds are being depleted faster.

### Discuss how these outcomes will impact future annual action plans.

The Housing Division’s Rehabilitation Program has more re-construction and emergency projects due to age of the homes in need of assistance. Reconstruction has a very visible impact on neighborhoods, more so than renovation and repairs and provides the homeowner with more energy efficient housing. Low income Home buyers are struggling to purchase home in this economy. The city increased the Down

Payment and Closing Costs to help offset the issues homebuyers are having with high mortgage homes.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 17                 | 0                  |
| Low-income                         | 6                  | 0                  |
| Moderate-income                    | 1                  | 0                  |
| <b>Total</b>                       | <b>24</b>          | <b>0</b>           |

**Table 13 – Number of Households Served**

**Narrative Information**

Historically, the City has distributed its federal and state funds relatively evenly among households who were very low and low incomes; placing emphasis on households which are elderly or have special needs.

The public service activities funded provide assistance to agencies which serve youth, seniors, homeless and those households which are predominant income is 80% or less than the area median income. Each public service agency has procedures in place to determine the income eligibility of their clients served. The Housing Division determines the income eligibility of the affordable housing programs. Middle income clients may be served with the State SHIP funds.



## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Homeless Coalition of Polk County along with the Polk County Continuum of Care (CoC) created the Coordinated Entry process so that all literally homeless individuals receive a common needs assessment. The community uses the Vulnerability Index Service Prioritization Decision Assistance Tool (VI SPAT). Staff at local homeless providers are trained to complete the assessment. Staff participates in a regional approach and work in cooperation with the Continuum of Care and sits on the Board for the Homeless Coalition of Polk County. Many homeless partners have adopted a housing first model and a coordinated assessment process to address chronic homelessness. There were several locations in Polk County which process the coordinate intake for persons and families in need of services. The City continues its efforts to address situational homelessness and homelessness by families.

Staff participates in the point in time survey or held the first quarter of each year, to obtain an estimated count of homeless in the community and their needs. One thousand two hundred seven (1,207) were counted in the PIT count.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City along with homeless providers have developed a strategy to align the emergency shelter and transitional housing beds more closely with the needs over the next five years.

Also, the Housing Division continues to work with Polk County to determine if an emergency shelter outside the City of Lakeland would better serve the homeless. Currently, the only emergency shelters are in the City of Lakeland. The City continues to provide support to local agencies that provide emergency shelter and transitional housing to homeless families.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City addresses the needs of the homeless population through its staff participation and support of public service agencies. The list below describes the City's efforts in the support of the homeless population:

- Provided operating funds for the Homeless Coalition of Polk County for the required HMIS system. Three thousand nine hundred and ninety-seven (3,997) clients were assisted.
- Provided funds to Wilson House for partial payment of drug abuse counselor in homeless facility. Twelve (12) clients were assisted through the program.

The City along with the Continuum of Care is addressing this issue by:

- Increasing the funding for rapid re-housing by working with GiveWell, the community foundation serving Lakeland, to make rapid re-housing projects a funding priority.
- Prioritize rapid re-housing for CoC funding.
- Evaluate current CoC transitional housing programs serving families for re-allocation of funding toward rapid re-housing.
- City Staff coordinates efforts with local agencies, HCPC, PHA's and COC to make efforts for more permanent supportive housing in the county.
- CoC to work with Public Housing Authorities on Section 8 and rapid re-housing strategy.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Housing Division staff worked closely with the local homeless providers and took an active role in assisting the lead agency with the Continuum of Care process. A staff member attends monthly Homeless Coalition of Polk County meetings. The City assisted non-profit agencies with the services listed below.

Without the assistance of these agencies to help the extremely low-income persons, more persons may become homeless.

- Provided assistance to forty-eight (48) homebound elderly residents helping with in home respite care and monitoring costs.
- Provided funds to Lakeland Volunteers in Medicine (LVIM) to provide two hundred eighty-two (282) healthcare visits for qualified working uninsured patients.
- Provide funds to the Boys & Girls Club to pay for fifty-seven (57) scholarships for local at-risk youth for summer camp.
- Provide funds for home based early intervention for seventy-eight (78) children who are at risk for development delayed.

Staff is working with the HCPC to address other this issue such as:

- Identifying community prevention partners to determine what each prevention partner group can best do for prevention and ensure processes and tools are in place to support prevention.
- Work with landlords to identify stability issues early and effective interventions to keep client housed.
- CoC develops and monitors CoC-wide goals emphasizing housing retention outcomes with results reported in annual performance-based rankings.
- CoC monitors provider housing stability providing technical assistance to poor performers as needed.
- Connect prevention programs coordinated entry allowing households to quickly access the services they need without having to call multiple programs.
- Pursue increased funding for homeless prevention projects including Florida Department of Children and Families Homeless Prevention Grant.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City and the Lakeland Housing Authority (LHA) offers their residents positive programs, undertaking by both entities. LHA provides homebuyer education and the City offers down payment and closing assistance. LHA offers the Family Self-Sufficiency and Youth Build Programs, and the City supports these programs by signing the Certificate of Consistency. The City also provides funds for low-income youth for scholarships at a local non-profit's agency and many youths from the housing complexes take advantage of the after school and summer programs.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

LHA is committed to providing families in assisted housing with opportunities for growth and development. All recipients of Section 8 rental assistance are provided counseling through a case management and supportive service referral program based on the Family Self-Sufficiency model. The mission of the Family Self-Sufficiency program is achieved through the coordination and the broadening of the existing resources to help low- and moderate-income persons to become economically independent and self-sufficient.

The Housing Division encourages its general contractors to recruit residents of its housing complexes and Youth Build program with its Section 3 requirements. This would promote opportunities for clients to earn income and to become homeowners. As mentioned above, LHA offers homebuyer education and the City provides down payment and closing assistance to clients.

### **Actions taken to provide assistance to troubled PHAs**

The Lakeland Housing Authority is not designated as "troubled".

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Impact Fee Credits - All land development activity, regardless of type or location, may receive an impact fee credit for a structure which has been removed within the prior five years.

Impact Fee Exemptions - The City has in place impact fee exemptions targeted to a specific location. Through an inter-local agreement with Polk County, development in the Core Improvement Area is exempt from all County and City impact fees except water, wastewater, and fire service capacity fees.

Affordable Housing Incentive Plan - In 1992 when the State enacted the William E. Sadowski Affordable Housing Act, which provided a comprehensive funding package for affordable housing programs, local governments had to develop a "Local Housing Incentive Plan" to receive funds under the Act. The City appointed an Affordable Housing Advisory Committee (AHAC) which, through the Affordable Housing Incentive Plan, established the incentives to be provided to encourage the development of affordable housing. The incentives include:

- Expedited permitting for all affordable housing developers.
- Developers may request impact fee reimbursements if the unit is sold or rented to an eligible household.
- Eligibility for additional incentives that may be approved by the Affordable Housing Review Committee, including reduced road widths, and modifications in curbing, parking, or other site improvement features.
- The City updated its Incentive Plan September 2022 to include the Central City Supportive Transit Area which is larger area for waiver and/or reimbursement of non-utility impact fees.

Code Enforcement - The Code Enforcement Division is responsible for investigating and citing properties for code violations, boarding up abandoned buildings, demolishing unsafe structures, and maintaining vacant lots. Code Enforcement receives funding from both CDBG and the City's General Fund. Code Enforcement has a new computer system that allows the tracking of code violations by Census Tract.

In Fill Land Bank Program - As a strategy to promote infill housing development in some of Lakeland's most distressed neighborhoods, the In Fill Land Bank Program was developed. The City shall maintain a list of City owned vacant lots suitable for single family construction where the property has marketable title and all back taxes have been paid in full.

Accessory Dwelling Units - The City amended its Land Development regulations to allow accessory dwelling units (ADU) in residential zoning districts. ADUs may provide affordable units for retirees, single people, couples and students while attending college or preparing to become independent.

Shipping Containers have been added to the Land Code Development for affordable housing units in mobile home parks.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The Housing Division has identified several obstacles that will hinder its ability to address the identified needs in the five-year Consolidated Plan.

The primary obstacle to meeting underserved needs in the City is the limited financial resources available to address identified priorities. The State housing trust fund has started to increase over the last several years. This fund complemented the federal funds coming into the community.

Lakeland/Polk County area has seen an increase of distressed properties, which are properties that sell for less and in an urgent manner, increased homelessness and risk of homelessness, increased loss of employment and the need for increased supportive services for the growing population that is affected by the economy. The City, along with communities, has even fewer resources available to address these issues.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Lakeland addresses lead-based paint hazards as part of the rehabilitation program. The City addresses any lead-based paint hazards pursuant to 24 CFR Part 35, Subpart B-R. Qualified testers and risk assessment contractors are utilized for the work to be completed for lead based paint stabilization, detection, and abatement using safe work practices. HUD's lead-based paint regulations and requirements are fully incorporated into all the City's rehabilitation and homebuyer activities. During PY2023, there were four (4) homes tested and all tested positive for lead-based paint.

The homes built before 1978 is presumed to have led-based paint.

Staff implements the necessary clearance testing.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The goal of the City is to address issues relating to poverty through assistance to both outside agencies and City programs. Funded activities that provide assistance and training to lower-income persons include: Salvation Army and Talbot House programs, Homeless Coalition of Polk County support, drug prevention activities, after school programs, summer teen activities, volunteers to assist elderly shut-ins, programs for persons with disabilities, counseling, and recreational programs for low-income children. The State has encouraged entitlements to create a strategy with a rapid re-housing plan with its funds. The Housing Assistance Program will continue to focus on training and counseling activities that help families become successful homeowners. The Affordable Housing Advisory Committee and the Housing Assistance Partnership Task Force will continue to oversee the implementation of housing programs and attempt to ensure affordable, decent housing for all residents. The City's single-family rehab program helps lower income owners make needed repairs, which enables them to remain in their affordable homes.

The Housing Division maintains contacts with other agencies supplying services to low income residents such as the Lakeland Housing Authority, various homeless service agencies, and local non-profit agencies with programs that benefit children and families.

The Lakeland Housing Authority operates the Family Self-Sufficiency and Section 8 FSS programs to promote the development of local strategies to coordinate the use of assistance under the public housing program with public and private resources, enable participating families to increase earned income, reduce or eliminate the need for welfare assistance, and make progress toward achieving economic independence and self-sufficiency. The FSS program supports HUD's strategic goals of helping HUD assisted renters make progress toward housing self-sufficiency welfare reform and help families develop new skills that will lead to economic self-sufficiency. As a result of their participation in the FSS program, many families have achieved stable, well-paid employment, which had made it possible for them to become homeowners or move to other non-assisted housing. The City signs LHA's certificate of consistency for its submission to funding sources.

All local non-profit agencies serving the homeless offer some level of supportive services to program participants, ranging from family counseling to job skill development, all of which are intended to promote self-sufficiency and prevent a return to poverty and homelessness.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Housing Division continues to network to enhance the institutional structure for affordable housing delivery. Housing also continues to partner with other non-profit agencies (Lakeland Habitat for Humanity, HAND's of Central Florida, and local homeless providers), the Mid Town CRA, multi-family rental unit developers (Lakeland Housing Authority), and other State agencies (Florida Housing Finance Corporation).

In a collaborative effort with local non-profits, the City provides vacant lots at discount cost. Our local Habitat for Humanity and our CHDO agency have taken advantage of the InFill Vacant Lot Program. The Housing Division administered projects in-house during the past program year. The projects included owner-occupied rehabilitation, home ownership, rental construction and new construction activities. The City has qualified staff and partners to undertake these projects.

To enhance coordination between public and private housing, non-profit and social services agencies, the Housing Division staff may participate in or is an ex-officio member of several organizations:

- Homeless Coalition of Polk County –Housing Division staff attend regular meeting with the Homeless Coalition of Polk County and continues to work on the Continuum of Care planning process for homelessness with the local coalition and homeless providers. The goal is to expand and improve the efficiency of the granting processes during program year.
- Affordable Housing Advisory Committee (AHAC) is an advisory committee organized to review the regulatory issues that impede the development of affordable housing, and to make recommendations regarding same. The AHAC members consist of community professionals

from a variety of fields (realty, banking, housing advocate, planning).

- City waives the local non-utility impact fees for multi-family developer which was awarded funding from FHFC.
- The Housing Division encourages organizations to apply for certification as Community Housing Development Organizations (CHDO's) under the HOME program.

Many of the City's service providers or community partners received funding from CDBG.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City is committed to the close coordination of all its programs with other City departments, local nonprofits and private sector. The Housing Division Staff will continue to participate in events and planning sessions of the local housing authority, private housing developers and health and social service agencies.

Staff tries to attend various meetings of Polk Vision, a local planning agency. In a survey performed by Lakeland Vision, it outlined several priorities for the local community such as effective land planning to provide diverse housing options for all incomes, preservation of green space and trees, reducing Lakeland's homeless population through outreach shelters and housing programs that provide comprehensive support services, including childcare, education and job placement.

The City has an ongoing relationship with the Lakeland Housing Authority (LHA). The City also supports the LHA Youth Build project. The City provides several health and social service agencies with CDBG and City general funds through the public/community service application process.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City updated its Analysis of Impediments to Fair Housing Choice (AI) for its 2021-2025 Consolidated Plan. This Plan outlines the impediments from the public input, research and an online survey. A current copy of the AI is available for review on the Planning & Housing Office's website at <http://www.lakelandgov.net/departments/community-economic-development/housing/>.

The analysis found previous impediments exist in discrimination based on race/national origin or disability. A new impediment has surfaced in the sub-prime home-refinancing market among minority homeowners. Those homeowners are being targeted by lenders, some employing predatory lending practices. The Housing Division is addressing all impediments and has undertaken a variety of effective fair housing activities. The analysis has identified the Fair Housing Findings and Impediments through the Assessment of Fair Housing process including review of existing conditions, input from housing partners, community survey results and community input. A summary of the Findings and Impediments along with the Actions to Address the Impediments may be found as an attachment.



## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City's Housing Division staff monitors activities on an ongoing basis to ensure all federal and state regulations and statutory requirements are operating effectively. Staff along with the City's Finance Department has established standards and procedures for monitoring of federal and state grant funds. The City has been a CDBG entitlement community since 1974 and approved to receive HOME funds in 1992. In 1992 the state of Florida began the SHIP program and Lakeland was approved to receive these funds. Since the program's inception, the City has had no findings issued for these federal housing programs. Technical assistance is provided through HUD for federal programs and Florida Housing Coalition for state programs with continuing education offered.

The following bulleted list outlines monitoring methodology for all funds:

- Yearly internal auditing is completed by the finance department.
- External auditing of federal and state funds is completed by an independent auditing firm.
- Tracking software used for federal and state funds in place (IDIS for federal funds and SHIP tracking software for state funds).
- Annual reports submitted for federal and state programs.
- Monthly reconciliation of funds for both federal and state programs.
- Drawdown approval completed by Finance Department.
- All sub-recipients for federal funds receive access to OMB circulars and admin. information.
- The State of Florida requires copies of all City audits on a yearly basis.
- Desk monitoring is scheduled monthly with each drawdown request.
- Desk and face to face monitoring of CHDOs is completed yearly.
- SHIP program is monitored by the Florida Housing Finance Corp.
- Desk and face to face monitoring of Public Services programs are performed regularly

The City's grants management staff annually monitors its performance goals and objectives set forth in the Consolidated Plan. Staff also provides ongoing fiscal and programmatic monitoring of each project receiving CDBG, HOME or state SHIP funds. Projects receiving program assistance are monitored to ensure on-going compliance with program requirements. In addition, The City also conducts monitoring of construction projects for labor standards compliance related to Davis-Bacon regulations. Lead-based paint assessments are completed on a project-by-project basis. Finally, The City monitors for access requirements related to Section 504 of the Rehabilitation Act and the Americans With Disabilities Act.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The CAPER for PY2023 was available for review and posted on the City's website at <http://www.lakelandgov.net/departments/community-economic-development/housing/>. The fifteen day comment period was December 2-20, 2024.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no major changes to the 2021-2025 Consolidated Plan Program; but due to the pandemic in 2020 Staff re-focused its goals to assisting households and persons affected by COVID 19.

The City of Lakeland reassigned the HOPWA funds to the State of Florida Department of Health. The Department of Health has operated this program for many years, and because the City’s staff had limited background in this area, the City determined it best to be handled by the State.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

n/a

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

Currently, the City's housing programs involve single units either for rehabilitation or home purchase. Should future City programs involve housing with five or more HOME assisted units, the City shall give notice through the procurement/bidding procedure of the Affirmative Marketing requirement. A specific Affirmative Marketing Plan shall be developed for the project. HUD form 935.2 Affirmative Fair Housing Marketing Plan may be utilized for such plan.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

HOME program income received during the program year totaled \$88,852.50 from payoffs of home purchase and loan payments No PI was used for rental this PY.

Starting in PY 2021, a portion of the HOME funds were re-allocated to rental construction projects.

### **Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The effect of City public policies on the cost of affordable housing may include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment. The City has a review process in place for all City actions that may adversely impact the development cost of housing. There are programs established to support affordable housing within the city limits: impact fees reimbursement/waiver, affordable housing incentive plan, accessible dwelling units, code enforcement, and urban homesteading.

During PY2023, the City continues its support of low-income housing tax credit projects. The City signs off on the applications and/certifications and if the projects receive funding; this increases the amount of affordable housing units within the city limits. Housing Division received no applications for waiver of fees PY 2023

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| <b>Total Labor Hours</b>              | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> | <b>HOPWA</b> | <b>HTF</b> |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities            | 0           | 0           | 0          | 0            | 0          |
| Total Labor Hours                     |             |             |            |              |            |
| Total Section 3 Worker Hours          |             |             |            |              |            |
| Total Targeted Section 3 Worker Hours |             |             |            |              |            |

**Table 14 – Total Labor Hours**

| <b>Qualitative Efforts - Number of Activities by Program</b>  | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> | <b>HOPWA</b> | <b>HTF</b> |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers   |             |             |            |              |            |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers.   |             |             |            |              |            |
| Direct, on-the job training (including apprenticeships).  |             |             |            |              |            |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.   |             |             |            |              |            |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).  |             |             |            |              |            |
| Outreach efforts to identify and secure bids from Section 3 business concerns.  |             |             |            |              |            |
| Technical assistance to help Section 3 business concerns understand and bid on contracts.   |             |             |            |              |            |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.   |             |             |            |              |            |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. |             |             |            |              |            |
| Held one or more job fairs.   |             |             |            |              |            |
| Provided or connected residents with supportive services that can provide direct services or referrals.   |             |             |            |              |            |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.          |             |             |            |              |            |
| Assisted residents with finding child care.   |             |             |            |              |            |
| Assisted residents to apply for, or attend community college or a four year educational institution.  |             |             |            |              |            |
| Assisted residents to apply for, or attend vocational/technical training.   |             |             |            |              |            |
| Assisted residents to obtain financial literacy training and/or coaching.   |             |             |            |              |            |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.   |             |             |            |              |            |
| Provided or connected residents with training on computer use or online technologies.   |             |             |            |              |            |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.   |             |             |            |              |            |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.  |             |             |            |              |            |

|        |  |  |  |  |  |
|--------|--|--|--|--|--|
| Other. |  |  |  |  |  |
|--------|--|--|--|--|--|

**Table 15 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

## **Fair Housing Findings and Actions to Address Impediments**

Through the Assessment of Fair Housing process including review of existing conditions, input from housing partners, community survey results and community input, the following findings and impediments to fair housing have been identified.

- 1) Ownership rates, while consistent with national percentages, are lower for African American and Hispanic households than for white households.
- 2) HMDA data reveals a larger percentage of African Americans being denied mortgages than whites.
- 3) There is need for greater education and outreach regarding housing assistance programs and fair housing including where to report housing discrimination.
- 4) Many people do not have regular access to the Internet. This is an impediment since most information is only available online.
- 5) The cost of transportation and the lack of public transportation is an impediment to affordable housing.
- 6) Many people have difficulty maintaining an acceptable credit rating to qualify for mortgages.
- 7) Both the County and the City offer rehabilitation programs but there is often a long waiting list.
- 8) Lack of information regarding housing assistance programs and the lack of available affordable units are consistently significant barriers for very low, low and moderate-income residents in search of affordable housing.

## **Actions to Address Impediments**

In analyzing the impediments to fair housing within the City of Lakeland the following actions are needed to address impediments to fair housing choice.

### **Goal 1: Expand Education and Outreach with regard to Fair Housing issues and where to report incidents of Discrimination.**

#### **Actions:**

- Increase awareness about fair housing providing updated information on the City website.
- Make the housing information readily available on the home page of the City website.
- Continue to distribute fair housing materials at community meetings, town hall meetings, and other events.
- Provide public service announcements quarterly on local media as well as local radio stations.
- Facilitate an annual fair housing symposium to educate partners and the community.
- Coordinate with the Polk County School Board to provide information to parents.
- Work with local adult/continuing education providers and job search assistance agencies to better identify barriers their students/clients face.

### **Goal 2: Expand Education and Outreach with regard to available Housing Assistance Programs.**

#### **Actions:**



- Increase awareness about available housing assistance programs through public service announcements on local media and local radio stations.
- Coordinate with lenders to disseminate information.
- Coordinate with local education institutions to disseminate information.
- Coordinate with the municipalities including the building departments and housing authorities to provide information.
- Coordinate with local government code enforcement departments to provide information to homeowners in need.
- Facilitate an annual fair housing symposium to educate partners and the community.
- Coordinate with Polk County School Board to provide information to parents.

**Goal 3: Continue and enhance coordination between housing and other community partners, local governments, and housing authorities with regard to fair housing and housing assistance programs.**

**Actions:**

- Increase awareness about available housing assistance programs through public service announcements on local media and local radio stations.
- Coordinate with lenders to disseminate information.
- Coordinate with local education institutions to disseminate information.

**Goal 4: Continue to address the need for rental subsidy and financing mechanisms to assist very low, low and moderate-income homebuyers and renters.**

**Actions:**

- Increase awareness about available housing assistance programs through public service announcements on local media and local radio stations.
- Continue existing programs including the Tenant Based Rental Assistance Program, the Housing Rehabilitation Program and the State Housing Initiatives Partnership (SHIP) Program.

**Goal 5: Continue to provide homebuyer education to assist potential purchasers to qualify for home loans.**

**Actions:**

- Continue Homebuyer Education Program.
- Increase awareness about available housing assistance programs through public service announcements on local media and local radio stations.

**Goal 6: Address the relationship of transportation to affordable housing.**

**Actions:**

- Work with developers to encourage affordable housing near public transit facilities and promote higher densities allowed within Transit Oriented Corridors as provided for in the Comprehensive Plan.

**Goal 7: Draft affordable housing-friendly development regulations to allow for greater flexibility in affordable housing project design.**

**Actions:**

- Develop innovative regulations, such as reservation of infrastructure, incentivizing rental development near public transit and financing transit oriented rental development, to assist in addressing regulatory impediments to affordable housing.
- Ensure all development applications are considered, reviewed, and approved without prejudice to the potential residents.



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**PGM Year:** 2020  
**Project:** 0003 - CDBG & CDBG-CV - Rental and Utility Assistance  
**IDIS Activity:** 1630 - Rental and Utility Assistance CV

**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 09/04/2020

**Description:**

Rental and Utilities Assistance for low income renters due to COVID 19.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW120011 | \$419,267.44        | \$0.00                | \$419,267.44            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$419,267.44</b> | <b>\$0.00</b>         | <b>\$419,267.44</b>     |

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2020  | Rental and Utility Assistance provided to low income renters due to COVID. |              |



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**PGM Year:** 2019  
**Project:** 0034 - General Administration -CDBG CV  
**IDIS Activity:** 1660 - General Program Administration- CDBG CV  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 04/16/2021

**Description:**

General Administration cost for staff to administer the CV programs.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW120011 | \$68,993.62        | \$9,280.14            | \$68,992.35             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$68,993.62</b> | <b>\$9,280.14</b>     | <b>\$68,992.35</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0



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*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0035 - Mortgage Assistance  
**IDIS Activity:** 1663 - Mortgage Assistance  
**Status:** Completed 2/26/2024 12:00:00 AM  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 05/26/2021

**Description:**

Mortgage and Utilities assistance provided to low income households due to the loss or reduction of employment from COVID 19.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW120011 | \$53,606.49        | \$0.00                | \$53,606.49             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$53,606.49</b> | <b>\$0.00</b>         | <b>\$53,606.49</b>      |

**Proposed Accomplishments**

People (General) : 35

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 9         | 4        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 7         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>17</b> | <b>4</b> |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |   |
|------------------|-------|--------|-------|--------|---|
| Extremely Low    | 0     | 0      | 0     | 14     | 0 |
| Low Mod          | 0     | 0      | 0     | 3      |   |
| Moderate         | 0     | 0      | 0     | 0      |   |
| Non Low Moderate | 0     | 0      | 0     | 0      |   |
| Total            | 0     | 0      | 0     | 17     |   |
| Percent Low/Mod  |       |        |       | 100.0% |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2019  | CV3 Mortgage Assistance for those who lost income during the 2019 Pandemic. |              |





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**PGM Year:** 2019  
**Project:** 0027 - CV Public Services  
**IDIS Activity:** 1664 - Lakeland Volunteers In Medicine CV3  
**Status:** Completed 2/26/2024 12:00:00 AM  
**Location:** 600 W Peachtree St Lakeland, FL 33815-1504  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Health Services (05M)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 05/25/2021

**Description:**

Health appointments for low income clients due to COVID.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW120011 | \$50,000.00        | \$0.00                | \$50,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$50,000.00</b> | <b>\$0.00</b>         | <b>\$50,000.00</b>      |

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |            |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 420        | 103        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 116        | 1          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 14         | 1          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 26         | 14         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>577</b> | <b>119</b> |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 283    |
| Low Mod          | 0     | 0      | 0     | 294    |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 577    |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2020 LVIM continued to provide COVID-19 vaccinations and COVID-19 tests for clients that are uninsured.



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**PGM Year:** 2019  
**Project:** 0029 - Activity Delivery - Staff (CV)  
**IDIS Activity:** 1665 - Activity Delivery - CDBG CV3  
**Status:** Open  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 06/29/2021

**Description:**

General expenses and Activity Delivery for the CV3 programs.

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2020       | B20MW120011 | \$113,225.56        | \$27,389.78           | \$113,209.41            |
| <b>Total</b> |           |            |             | <b>\$113,225.56</b> | <b>\$27,389.78</b>    | <b>\$113,209.41</b>     |

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



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Female-headed Households:

0 0 0 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



**PGM Year:** 2020  
**Project:** 0005 - Owner Occupied Rehabilitation  
**IDIS Activity:** 1668 - Single Unit Owner Occupied Rehabilitation  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 08/25/2021

**Description:**

Major rehab on owner occupied home for income qualified person.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2019       | B19MC120011 | \$1,405.60         | \$0.00                | \$1,405.60              |
|              |              | 2020       | B20MC120011 | \$45,600.00        | \$0.00                | \$45,600.00             |
|              |              | 2021       | B21MC120011 | \$8,765.00         | \$8,765.00            | \$8,765.00              |
|              | PI           |            |             | \$14,900.00        | \$14,900.00           | \$14,900.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$70,670.60</b> | <b>\$23,665.00</b>    | <b>\$70,670.60</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|               |          |          |          |          |          |          |          |          |          |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic:     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

*Income Category:*

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 1      | 0      | 1      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                              | # Benefiting |
|-------|---|--------------|
| 2020  | Major rehab performed on income qualified home owner. |              |



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**PGM Year:** 2019  
**Project:** 0038 - Rental and Utilities Assistance CV3  
**IDIS Activity:** 1673 - Rental and Utility Assistance CV3  
**Status:** Open  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rental Housing Subsidies (05S) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 09/28/2021

**Description:**

Provide rental and utilities assistance to income qualified households.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW120011 | \$343,669.51        | \$67,310.06           | \$298,221.52            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$343,669.51</b> | <b>\$67,310.06</b>    | <b>\$298,221.52</b>     |

**Proposed Accomplishments**

Households (General) : 50

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



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Female-headed Households: 0 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2019  
**Project:** 0027 - CV Public Services  
**IDIS Activity:** 1679 - Peace River Center -CV3 Clean Air  
**Status:** Completed 4/1/2024 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Mental Health Services (050)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 11/05/2021

**Description:**

Provide critical services to individuals with mental health disorder.  
 Installation of self cleaning air purifiers and HEPA filters to the HVAC systems.

**Financing**

|              | Fund Type | Grant Year | Grant        | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|--------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2020       | B20MMW120011 | \$50,000.00        | \$18,045.00           | \$50,000.00             |
| <b>Total</b> |           |            |              | <b>\$50,000.00</b> | <b>\$18,045.00</b>    | <b>\$50,000.00</b>      |

**Proposed Accomplishments**

People (General) : 10,000

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 10,513 | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 3,353  | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 60     | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 13     | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 22     | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 4,088  | 412      |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           | Owner | Renter | Total | Person |
|---------------------------|-------|--------|-------|--------|
| <b>Total:</b>             | 0     | 0      | 0     | 18,049 |
| Female-headed Households: | 0     | 0      | 0     | 0      |
| <i>Income Category:</i>   |       |        |       |        |
| Extremely Low             | 0     | 0      | 0     | 16,783 |
| Low Mod                   | 0     | 0      | 0     | 1,266  |
| Moderate                  | 0     | 0      | 0     | 0      |
| Non Low Moderate          | 0     | 0      | 0     | 0      |
| Total                     | 0     | 0      | 0     | 18,049 |
| Percent Low/Mod           |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2019  | Installation of self-cleaning air purifiers and HEPA filters to the HVAC systems of seven (7) of Peace River Center Lakeland properties that provide critical services to individuals with a mental health disorder. Providing services to individual with serious mental illness requires secure premises with limited ability to improve ventilation with outdoor air as recommended by emerging infectious disease guidelines. PRC has followed CDC protocols while continuing to operate and provide critical services to a highly vulnerable population. | 412          |



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**PGM Year:** 2021  
**Project:** 0005 - Housing Rehabilitation Staff-Activity Delivery  
**IDIS Activity:** 1680 - Staff Activity Delivery  
**Status:** Open  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 01/12/2022

**Description:**

Funds are budgeted to administer the owner occupied rehab program. This includes activity delivery for CDBG and other low income rehab activities.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2019       | B19MC120011 | \$43,404.39         | \$0.00                | \$43,404.39             |
|              |              | 2020       | B20MC120011 | \$161,504.61        | \$4,380.00            | \$161,504.61            |
|              |              | 2021       | B21MC120011 | \$104,849.51        | \$7,082.13            | \$104,849.51            |
|              | PI           |            |             | \$12,500.00         | \$0.00                | \$12,500.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$322,258.51</b> | <b>\$11,462.13</b>    | <b>\$322,258.51</b>     |

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           |          |          |          |          |          |          |          |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                 | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households: | 0        |          |          |          |          |          | 0        |

| <i>Income Category:</i> | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|-------------------------|--------------|---------------|--------------|---------------|
| Extremely Low           | 0            | 0             | 0            | 0             |
| Low Mod                 | 0            | 0             | 0            | 0             |
| Moderate                | 0            | 0             | 0            | 0             |
| Non Low Moderate        | 0            | 0             | 0            | 0             |
| Total                   | 0            | 0             | 0            | 0             |
| Percent Low/Mod         |              |               |              |               |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0007 - General Program Administration  
**IDIS Activity:** 1682 - General Program Administration- CDBG  
**Status:** Completed 10/28/2024 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 01/12/2022

**Description:**

General program administration involving the oversight, monitoring and coordination of CDBG and related activities. Payroll and benefits of staff involved in administration and costs for the provision of programs. General program administration and projects soft costs.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year |                   | Drawn Thru Program Year |          |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------|-------------------------|----------|
|              |              |            |             |                     | Total                 | Hispanic          | Total                   | Hispanic |
| CDBG         | EN           | 2019       | B19MC120011 | \$15,200.36         | \$0.00                | \$0.00            | \$15,200.36             |          |
|              |              | 2020       | B20MC120011 | \$144,796.64        | \$0.00                | \$0.00            | \$144,796.64            |          |
|              |              | 2021       | B21MC120011 | \$45,595.91         | \$7,715.59            | \$7,715.59        | \$45,595.91             |          |
|              | PI           |            |             | \$8,696.22          | \$0.00                | \$0.00            | \$8,696.22              |          |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$214,289.13</b> | <b>\$7,715.59</b>     | <b>\$7,715.59</b> | <b>\$214,289.13</b>     |          |

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          |
|--|-------|----------|--------|----------|-------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        |



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|                         |          |          |          |          |
|-------------------------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0        | 0        | 0        | 0        |
| Hispanic:               | 0        | 0        | 0        | 0        |
| <b>Total:</b>           | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0001 - Owner Occupied Rehabilitation  
**IDIS Activity:** 1704 - Single Unit Owner Occupied Rehabilitation  
**Status:** Completed 5/1/2024 4:04:15 PM  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/26/2022

**Description:**

Major owner occupied renovation project due to fire

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC120011 | \$102,040.71        | \$0.00                | \$102,040.71            |
|              |              | 2022       | B22MC120011 | \$20,383.29         | \$0.00                | \$20,383.29             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$122,424.00</b> | <b>\$0.00</b>         | <b>\$122,424.00</b>     |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



|                           | 1            | 0             | 0            | 0             | 0 | 1 | 0 | 0 | 0 |
|---------------------------|--------------|---------------|--------------|---------------|---|---|---|---|---|
| <b>Total:</b>             | 1            | 0             | 0            | 0             | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 0            | 0             | 0            | 0             | 0 | 0 | 0 | 0 | 0 |
| <i>Income Category:</i>   | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |   |   |   |   |   |
| Extremely Low             | 1            | 0             | 1            | 0             |   |   |   |   |   |
| Low Mod                   | 0            | 0             | 0            | 0             |   |   |   |   |   |
| Moderate                  | 0            | 0             | 0            | 0             |   |   |   |   |   |
| Non Low Moderate          | 0            | 0             | 0            | 0             |   |   |   |   |   |
| Total                     | 1            | 0             | 1            | 0             |   |   |   |   |   |
| Percent Low/Mod           | 100.0%       |               | 100.0%       |               |   |   |   |   |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                | # Benefiting |
|-------|---|--------------|
| 2020  | Major Emergency rehab for low income client due to fire |              |





**PGM Year:** 2019  
**Project:** 0027 - CV Public Services  
**IDIS Activity:** 1705 - Talbot House Boiler Repair-CV  
**Status:** Completed 2/26/2024 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 04/27/2022

**Description:**

Replaced boiler and mechanical room repairs to supply hot water heater to homeless impacted by COVID-19

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW120011 | \$50,000.00        | \$0.00                | \$50,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$50,000.00</b> | <b>\$0.00</b>         | <b>\$50,000.00</b>      |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |          |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 345        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 212        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 27         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>586</b> | <b>0</b> |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |   |
|------------------|-------|--------|-------|--------|---|
| Extremely Low    | 0     | 0      | 0     | 586    | 0 |
| Low Mod          | 0     | 0      | 0     | 0      |   |
| Moderate         | 0     | 0      | 0     | 0      |   |
| Non Low Moderate | 0     | 0      | 0     | 0      |   |
| Total            | 0     | 0      | 0     | 586    |   |
| Percent Low/Mod  |       |        |       | 100.0% |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                      | # Benefiting |
|-------|---|--------------|
| 2019  | Good Samaritan free clinic for homeless during COVID Pandemic |              |



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**PGM Year:** 2019  
**Project:** 0027 - CV Public Services  
**IDIS Activity:** 1706 - Florida Rural Legal Services Eviction Prevention CV3  
**Status:** Completed 2/27/2024 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Legal Services (05C)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 04/27/2022

**Description:**

Legal counseling Housing Emergency Advocacy Response Team due to COVID-19

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MW120011 | \$50,000.00        | \$24,942.41           | \$50,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$50,000.00</b> | <b>\$24,942.41</b>    | <b>\$50,000.00</b>      |

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 89         | 0         |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 175        | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 37         | 27        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>302</b> | <b>27</b> |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |  |   |
|------------------|-------|--------|-------|--------|--|---|
| Extremely Low    | 0     | 0      | 0     | 239    |  | 0 |
| Low Mod          | 0     | 0      | 0     | 63     |  |   |
| Moderate         | 0     | 0      | 0     | 0      |  |   |
| Non Low Moderate | 0     | 0      | 0     | 0      |  |   |
| Total            | 0     | 0      | 0     | 302    |  |   |
| Percent Low/Mod  |       |        |       | 100.0% |  |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2022 Eviction Prevention Program during COVID



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**PGM Year:** 2022  
**Project:** 0001 - Owner Occupied Rehabilitation  
**IDIS Activity:** 1710 - Owner Occupied Major Rehab  
**Status:** Completed 4/1/2024 12:00:00 AM  
**Location:** 926 Augusta St Lakeland, FL 33805-4254  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 07/29/2022

**Description:**

Major renovation of owner occupied single family home-926 Augusta  
**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$1,595.00        | \$0.00                | \$1,595.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$1,595.00</b> | <b>\$0.00</b>         | <b>\$1,595.00</b>       |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |



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Female-headed Households:

| Income Category: | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 1      | 0      | 1      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative        | # Benefiting |
|-------|---------------------------------|--------------|
| 2022  | Rehab for low income home owner |              |



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**PGM Year:** 2022  
**Project:** 0010 - Simpson Park Camp Blast Summer Program  
**IDIS Activity:** 1712 - Simpson Park Camp Blast Summer Program  
**Status:** Completed 2/26/2024 12:00:00 AM  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 10/26/2022

**Description:**

Structured summer recreation program provided by the City of Lakeland's Parks and Rec Department for youth summer camp at 4 locations inside city limits.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$5,400.00        | \$5,400.00            | \$5,400.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$5,400.00</b> | <b>\$5,400.00</b>     | <b>\$5,400.00</b>       |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 3         | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 30        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>34</b> | <b>0</b> |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 18     |
| Low Mod          | 0     | 0      | 0     | 16     |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 34     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative                         | # Benefiting |
|-------|--|--------------|
| 2022  | Summer camp scholarships for low income children |              |





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**PGM Year:** 2022  
**Project:** 0011 - Coleman Bush Building Summer Tutoring  
**IDIS Activity:** 1713 - Coleman Bush Building Summer Tutoring  
**Status:** Completed 5/1/2024 3:54:12 PM  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 10/26/2022

**Description:**

Summer tutoring for low income youth

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$4,398.64        | \$0.00                | \$4,398.64              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$4,398.64</b> | <b>\$0.00</b>         | <b>\$4,398.64</b>       |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>8</b> | <b>0</b> |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 5      |
| Low Mod          | 0     | 0      | 0     | 3      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 8      |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative             | # Benefiting |
|-------|--------------------------------------|--------------|
| 2022  | Summer tutoring for low income youth |              |



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**PGM Year:** 2022  
**Project:** 0012 - Coleman Bush Building After School Tutoring  
**IDIS Activity:** 1714 - Coleman Bush Building After School Tutoring  
**Status:** Completed 10/28/2024 12:00:00 AM  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 10/26/2022

**Description:**

After school tutoring for low income youth

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2020       | B20MC120011 | \$4,769.12         | \$0.00                | \$4,769.12              |
|              | PI           | 2021       | B21MC120011 | \$7,226.17         | \$3,252.69            | \$7,226.17              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$14,180.94</b> | <b>\$3,252.69</b>     | <b>\$14,180.94</b>      |

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 4      | 3        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 26     | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|               |          |          |          |          |          |          |          |          |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic:     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3</b> |

Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 20     |
| Low Mod          | 0     | 0      | 0     | 10     |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 30     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative                   | # Benefiting |
|-------|--|--------------|
| 2022  | After School tutoring for low income youth |              |



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**PGM Year:** 2022  
**Project:** 0013 - Coleman Bush Building Cultural Programs  
**IDIS Activity:** 1715 - Coleman Bush After School Cultural Programs  
**Status:** Completed 2/26/2024 12:00:00 AM  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 10/26/2022

**Description:**

After school Dance & Piano for low income youth

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2019       | B19MC120011 | \$289.00          | \$0.00                | \$289.00                |
|              |              | 2021       | B21MC120011 | \$1,930.00        | \$575.00              | \$1,930.00              |
|              | PI           |            |             | \$150.00          | \$0.00                | \$150.00                |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$2,369.00</b> | <b>\$575.00</b>       | <b>\$2,369.00</b>       |

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 30     | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           |              |               |              |               |          |          |          |           |          |
|---------------------------|--------------|---------------|--------------|---------------|----------|----------|----------|-----------|----------|
| Hispanic:                 | 0            | 0             | 0            | 0             | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>33</b> | <b>0</b> |
| Female-headed Households: |              |               |              |               |          |          |          |           |          |
|                           | 0            |               |              |               |          |          |          |           | 0        |
| <i>Income Category:</i>   | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |          |          |          |           |          |
| Extremely Low             | 0            | 0             | 0            | 17            |          |          |          |           |          |
| Low Mod                   | 0            | 0             | 0            | 16            |          |          |          |           |          |
| Moderate                  | 0            | 0             | 0            | 0             |          |          |          |           |          |
| Non Low Moderate          | 0            | 0             | 0            | 0             |          |          |          |           |          |
| Total                     | 0            | 0             | 0            | 33            |          |          |          |           |          |
| Percent Low/Mod           | 100.0%       |               |              |               |          |          |          |           |          |

**Annual Accomplishments**

| Years | Accomplishment Narrative                   | # Benefiting |
|-------|--|--------------|
| 2022  | LIFE SKILLS AND DANCE FOR LOW INCOME YOUTH |              |



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**PGM Year:** 2022  
**Project:** 0014 - Simpson Park Art Classes  
**IDIS Activity:** 1716 - Simpson Park Art Classes  
**Status:** Completed 10/28/2024 12:00:00 AM  
**Location:** 1725 Martin L King Jr Ave Lakeland, FL 33805-3103  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 10/26/2022

**Description:**

After school art classes for low income youth

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2019       | B19MC120011 | \$340.00          | \$0.00                | \$340.00                |
|              | PI           | 2021       | B21MC120011 | \$2,570.36        | \$806.48              | \$2,570.36              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$3,230.36</b> | <b>\$806.48</b>       | <b>\$3,230.36</b>       |

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 30     | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|               |          |          |          |          |          |          |          |           |          |
|---------------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Hispanic:     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>33</b> | <b>0</b> |

Female-headed Households:

|  |   |
|--|---|
|  | 0 |
|--|---|

Income Category:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 15     |
| Low Mod          | 0     | 0      | 0     | 18     |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 33     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative         | # Benefiting |
|-------|----------------------------------|--------------|
| 2022  | Art classes for low income youth |              |





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**PGM Year:** 2022  
**Project:** 0015 - Simpson Park Dance & Life Skills Classes  
**IDIS Activity:** 1717 - Simpson Park Dance & Life Skills Classes  
**Status:** Completed 2/26/2024 12:00:00 AM  
**Location:** 1725 Martin L King Jr Ave Lakeland, FL 33805-3103  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 10/26/2022

**Description:**

Dance and life skills classes for low income youth

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2019       | B19MC120011 | \$780.00          | \$0.00                | \$780.00                |
|              |              | 2020       | B20MC120011 | \$1,095.05        | \$435.05              | \$1,095.05              |
|              | PI           |            |             | \$300.00          | \$0.00                | \$300.00                |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$2,175.05</b> | <b>\$435.05</b>       | <b>\$2,175.05</b>       |

**Proposed Accomplishments**

People (General) : 74

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 30     | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           |              |               |              |               |          |          |          |           |          |
|---------------------------|--------------|---------------|--------------|---------------|----------|----------|----------|-----------|----------|
| Hispanic:                 | 0            | 0             | 0            | 0             | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>             | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>33</b> | <b>0</b> |
| Female-headed Households: |              |               |              |               |          |          |          |           |          |
| 0                         |              |               |              |               |          |          |          |           |          |
| <i>Income Category:</i>   |              |               |              |               |          |          |          |           |          |
|                           | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |          |          |          |           |          |
| Extremely Low             | 0            | 0             | 0            | 17            |          |          |          |           |          |
| Low Mod                   | 0            | 0             | 0            | 16            |          |          |          |           |          |
| Moderate                  | 0            | 0             | 0            | 0             |          |          |          |           |          |
| Non Low Moderate          | 0            | 0             | 0            | 0             |          |          |          |           |          |
| Total                     | 0            | 0             | 0            | 33            |          |          |          |           |          |
| Percent Low/Mod           | 100.0%       |               |              |               |          |          |          |           |          |

**Annual Accomplishments**

| Years | Accomplishment Narrative                 | # Benefiting |
|-------|--|--------------|
| 2022  | Life skills classes for low income youth |              |



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**PGM Year:** 2022  
**Project:** 0016 - Simpson Park & Gandy Pool Swimming Lessons  
**IDIS Activity:** 1718 - Simpson Park & Gandy Pool Swimming Lessons  
**Status:** Completed 2/26/2024 12:00:00 AM  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 10/26/2022

**Description:**

Swim lessons for low income youth

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount   | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$350.00        | \$350.00              | \$350.00                |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$350.00</b> | <b>\$350.00</b>       | <b>\$350.00</b>         |

**Proposed Accomplishments**

People (General) : 74

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 1        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>5</b> | <b>1</b> |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 2      |
| Low Mod          | 0     | 0      | 0     | 3      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 5      |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative          | # Benefiting |
|-------|-----------------------------------|--------------|
| 2022  | Swim lessons for low income youth |              |



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**PGM Year:** 2022  
**Project:** 0018 - Achievement Academy  
**IDIS Activity:** 1720 - Achievement Academy  
**Status:** Completed 2/26/2024 12:00:00 AM  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/26/2022

**Description:**

Home based early intervention to children birth to three who are at risk for developmental delays

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$10,000.00        | \$10,000.00           | \$10,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$10,000.00</b> | <b>\$10,000.00</b>    | <b>\$10,000.00</b>      |

**Proposed Accomplishments**

People (General) : 185

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 47        | 11        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 19        | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>68</b> | <b>11</b> |



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Female-headed Households: 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 26     |
| Low Mod          | 0     | 0      | 0     | 42     |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 68     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**

2022      Assist children with special needs to reach their maximum potential by providing quality education, therapy and family support; along with providing early intervention services to infants and toddlers whose development may be compromised.

**# Benefiting**



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**PGM Year:** 2022  
**Project:** 0019 - Boys and Girls Club of Tampa Bay, Inc  
**IDIS Activity:** 1721 - Boys and Girls Club of Tampa Bay, Inc  
**Status:** Completed 5/1/2024 3:42:14 PM  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 10/26/2022

**Description:**

Summer camp and after school programs for children at 2 locations

**Financing**

| CDBG         | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year |          | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|----------|-------------------------|
|              |           |            |             |                    | Total                 | Hispanic |                         |
|              | EN        | 2021       | B21MC120011 | \$12,200.00        | \$317.00              |          | \$12,200.00             |
|              | PI        |            |             | \$1,728.00         | \$0.00                |          | \$1,728.00              |
| <b>Total</b> |           |            |             | <b>\$13,928.00</b> | <b>\$317.00</b>       |          | <b>\$13,928.00</b>      |

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 8      | 6        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 30     | 1        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 4      | 3        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           | 0            | 0             | 0            | 0             | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 10 |
|---------------------------|--------------|---------------|--------------|---------------|---|---|---|---|---|---|----|----|
| <b>Total:</b>             | 0            | 0             | 0            | 0             | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 10 |
| Female-headed Households: | 0            | 0             | 0            | 0             | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  |
| <i>Income Category:</i>   | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |   |   |   |   |   |   |    |    |
| Extremely Low             | 0            | 0             | 0            | 33            |   |   |   |   |   |   |    |    |
| Low Mod                   | 0            | 0             | 0            | 9             |   |   |   |   |   |   |    |    |
| Moderate                  | 0            | 0             | 0            | 0             |   |   |   |   |   |   |    |    |
| Non Low Moderate          | 0            | 0             | 0            | 0             |   |   |   |   |   |   |    |    |
| Total                     | 0            | 0             | 0            | 42            |   |   |   |   |   |   |    |    |
| Percent Low/Mod           |              |               |              | 100.0%        |   |   |   |   |   |   |    |    |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2022  | Unserved low-income youth will participate in BGCPG year-round positive youth development programming that integrates academic enrichment, tutoring, homework help, physical fitness, healthy eating, social skills, and family engagement. |              |





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**PGM Year:** 2022  
**Project:** 0021 - Homeless Coalition of Polk County, Inc.  
**IDIS Activity:** 1722 - Homeless Coalition of Polk County, Inc  
**Status:** Completed 4/1/2024 12:00:00 AM  
**Location:** 5304 S Florida Ave Ste 406 Lakeland, FL 33813-4914  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/26/2022

**Description:**

Provides services to home providers to seek housing options for homeless and leasing programs as well as serving as a liaison between case managers

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$10,000.00        | \$0.00                | \$10,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$10,000.00</b> | <b>\$0.00</b>         | <b>\$10,000.00</b>      |

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person       |          |
|--|----------|----------|----------|----------|----------|----------|--------------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1,097        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 2,028        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 2            | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1            | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 8            | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 861          | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,997</b> | <b>0</b> |



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Female-headed Households: 0 0 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 3,876  |
| Low Mod          | 0     | 0      | 0     | 121    |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 3,997  |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2022  | Funds used to pay a portion of the salary and travel for the Housing Navigator position for homeless clientele |              |



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**PGM Year:** 2022  
**Project:** 0020 - Florida Rural Legal Services  
**IDIS Activity:** 1723 - Florida Rural Legal Services  
**Status:** Completed 5/1/2024 3:33:12 PM  
**Location:** 1321 E Memorial Blvd Lakeland, FL 33801-2102  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/26/2022

**Description:**

Prevent homelessness through eviction prevention defense and fair housing community education

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$7,455.56         | \$0.00                | \$7,455.56              |
|              | PI           |            |             | \$2,544.44         | \$0.00                | \$2,544.44              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$10,000.00</b> | <b>\$0.00</b>         | <b>\$10,000.00</b>      |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 89     | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 175    | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 1      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 27     | 10       |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           | Owner | Renter | Total | Person |   |   |   |   |   |    |
|---------------------------|-------|--------|-------|--------|---|---|---|---|---|----|
| <b>Total:</b>             | 0     | 0      | 0     | 0      | 0 | 0 | 0 | 0 | 0 | 10 |
| Female-headed Households: |       |        |       |        |   |   |   |   |   |    |
| Income Category:          |       |        |       |        |   |   |   |   |   |    |
| Extremely Low             | 0     | 0      | 0     | 229    |   |   |   |   |   |    |
| Low Mod                   | 0     | 0      | 0     | 63     |   |   |   |   |   |    |
| Moderate                  | 0     | 0      | 0     | 0      |   |   |   |   |   |    |
| Non Low Moderate          | 0     | 0      | 0     | 0      |   |   |   |   |   |    |
| Total                     | 0     | 0      | 0     | 292    |   |   |   |   |   |    |
| Percent Low/Mod           |       |        |       | 100.0% |   |   |   |   |   |    |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2022  | Prevent homelessness through eviction defense and fair housing community education. |              |



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**PGM Year:** 2022  
**Project:** 0022 - Lakeland Volunteers in Medicine  
**IDIS Activity:** 1724 - Lakeland Volunteers in Medicine  
**Status:** Completed 2/26/2024 12:00:00 AM  
**Location:** 600 W Peachtree St Lakeland, FL 33815-1504  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Health Services (05M)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/26/2022

**Description:**

Providing medical care to the working uninsured

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$10,252.00        | \$0.00                | \$10,252.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$10,252.00</b> | <b>\$0.00</b>         | <b>\$10,252.00</b>      |

**Proposed Accomplishments**

People (General) : 380

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 110        | 69        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 42         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 6          | 1         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 13         | 7         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>171</b> | <b>77</b> |



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Female-headed Households: 0 0 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 118    |
| Low Mod          | 0     | 0      | 0     | 53     |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 171    |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2022      LVIM seeks to improve the health and wellbeing of low to moderate income, uninsured City of Lkid residents by providing FREE ongoing and holistic, high quality medical, dental and mental healthcare who otherwise could not afford it; and do not qualify for, or cannot afford government health programs such as Medicaid or the Polk Healthcare Plan.



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**PGM Year:** 2022  
**Project:** 0023 - Peace River Center for Personal Development, Inc  
**IDIS Activity:** 1725 - Peace River Center for Personal Development, Inc  
**Status:** Completed 5/1/2024 3:22:43 PM  
**Location:** 1831 Gilmore Ave Lakeland, FL 33805-3017  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Mental Health Services (05O) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 10/26/2022

**Description:**

Immediate crisis mental health services to children, adolescents and adults

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$15,000.00        | \$0.00                | \$15,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$15,000.00</b> | <b>\$0.00</b>         | <b>\$15,000.00</b>      |

**Proposed Accomplishments**

People (General) : 12

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 5        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>8</b> | <b>6</b> |



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Female-headed Households: 0 0 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 8      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 8      |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2022 Immediate crisis mental health services to children, adolescents, and adults who are admitted to PRC's Lakeland Crisis Stabilization Unit.





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**PGM Year:** 2022  
**Project:** 0024 - Talbot House Ministries  
**IDIS Activity:** 1726 - Talbot House Ministries  
**Status:** Completed 2/26/2024 12:00:00 AM  
**Location:** 814 N Kentucky Ave Lakeland, FL 33801-1706  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 10/26/2022

**Description:**

Help pay utility costs to Homeless facility

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$7,500.00        | \$7,500.00            | \$7,500.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$7,500.00</b> | <b>\$7,500.00</b>     | <b>\$7,500.00</b>       |

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person       |            |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 878          | 0          |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 632          | 0          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 3            | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 270          | 248        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,783</b> | <b>248</b> |



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| Female-headed Households: | 0            | 0             | 0            |
|---------------------------|--------------|---------------|--------------|
| <i>Income Category:</i>   | <b>Owner</b> | <b>Renter</b> | <b>Total</b> |
| Extremely Low             | 0            | 0             | 0            |
| Low Mod                   | 0            | 0             | 0            |
| Moderate                  | 0            | 0             | 0            |
| Non Low Moderate          | 0            | 0             | 0            |
| Total                     | 0            | 0             | 0            |
| Percent Low/Mod           |              |               | 100.0%       |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2022      Talbot House is a one-stop-shop delivering comprehensive services to the City of Lakeland's homeless, low-income and/or disabled residents. Funding from this proposal will provide critical assistance with approximately 2 months of utility service.



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**PGM Year:** 2022  
**Project:** 0025 - Wilson House, Inc  
**IDIS Activity:** 1727 - Wilson House, Inc  
**Status:** Completed 2/26/2024 12:00:00 AM  
**Location:** 510 Wildlife Trl Lakeland, FL 33809-1169  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 10/26/2022

**Description:**

Works with homeless, male, chronic-substance abuser in Lakeland

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$5,000.00        | \$0.00                | \$5,000.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$5,000.00</b> | <b>\$0.00</b>         | <b>\$5,000.00</b>       |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 11        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>11</b> | <b>0</b> |



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Female-headed Households: 0 0 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 11     |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 11     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2022 Assist males with substance abuse problems to transition back into the community through counseling and temporary housing.



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**PGM Year:** 2022  
**Project:** 0007 - Code Enforcement  
**IDIS Activity:** 1728 - Code Enforcement  
**Status:** Completed 2/26/2024 12:00:00 AM  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/26/2022

**Description:**

Code Enforcement as it relates to demolition, housing and environment code violations, fire inspections, overgrowth/care of premises and abandoned vehicles.

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2019       | B19MC120011 | \$1,620.00         | \$0.00                | \$1,620.00              |
|              |           | 2020       | B20MC120011 | \$11,728.52        | \$0.00                | \$11,728.52             |
|              |           | 2021       | B21MC120011 | \$38,877.32        | \$11,764.97           | \$38,877.32             |
|              | PI        |            |             | \$4,360.09         | \$0.00                | \$4,360.09              |
| <b>Total</b> |           |            |             | <b>\$56,585.93</b> | <b>\$11,764.97</b>    | <b>\$56,585.93</b>      |

**Proposed Accomplishments**

Housing Units : 2,019  
 Total Population in Service Area: 20,265  
 Census Tract Percent Low / Mod: 68.47

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2022 Pursuant to your announcement regarding planning for the One Year Action Plan and Projected Use of Funds for the 48th Year of CDBG funds, please accept this as the Code Enforcement Divisions request for continued CDBG funding in census tracts 110, 111, 112.02, 112.03, 112.04, the South A<sub>1</sub>/<sub>2</sub> of 113, 120.02 and 164. These census tracts are target area



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**PGM Year:** 2021  
**Project:** 0001 - Owner Occupied Rehabilitation  
**IDIS Activity:** 1729 - Owner Occupied Major Rehab  
**Status:** Completed 4/2/2024 12:00:00 AM  
**Location:** 926 Augusta St Lakeland, FL 33805-4254  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/30/2022

**Description:**

Major owner occupied rehab for low income resident

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount   | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$509.00        | \$0.00                | \$509.00                |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$509.00</b> | <b>\$0.00</b>         | <b>\$509.00</b>         |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |



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Female-headed Households: 0 0 0

| Income Category: | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 1      | 0      | 1      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2021 ER Fire-Major rehab for low income client



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**PGM Year:** 2021  
**Project:** 0001 - Owner Occupied Rehabilitation  
**IDIS Activity:** 1730 - Owner Occupied Rehab 420 Quincy St  
**Status:** Completed 10/28/2024 12:00:00 AM  
**Location:** 420 Quincy St Lakeland, FL 33815-1658

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/30/2022

**Description:**

Major Rehab reconstruction of owner occupied unit

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$100,000.00        | \$0.00                | \$100,000.00            |
|              |              | 2022       | B22MC120011 | \$84,301.85         | \$18,068.10           | \$84,301.85             |
|              | PI           |            |             | \$297.50            | \$284.50              | \$297.50                |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$184,599.35</b> | <b>\$18,352.60</b>    | <b>\$184,599.35</b>     |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |





|               |          |          |          |          |          |          |          |          |          |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic:     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 1

| <i>Income Category:</i> | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|-------------------------|--------------|---------------|--------------|---------------|
| Extremely Low           | 0            | 0             | 0            | 0             |
| Low Mod                 | 1            | 0             | 1            | 0             |
| Moderate                | 0            | 0             | 0            | 0             |
| Non Low Moderate        | 0            | 0             | 0            | 0             |
| Total                   | 1            | 0             | 1            | 0             |
| Percent Low/Mod         | 100.0%       |               | 100.0%       |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>         | <b># Benefiting</b> |
|--------------|---|---------------------|
| 2023         | Reconstruction for Low income household |                     |



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**PGM Year:** 2021  
**Project:** 0001 - Owner Occupied Rehabilitation  
**IDIS Activity:** 1731 - Owner Occupied Rehabilitation 2828 Kathryn Ave  
**Status:** Completed 4/1/2024 12:00:00 AM  
**Location:** 2828 Kathryn Ave Lakeland, FL 33805-2232  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 02/01/2023

**Description:**

Rehab for low income client

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$37,613.00        | \$0.00                | \$37,613.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$37,613.00</b> | <b>\$0.00</b>         | <b>\$37,613.00</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |



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Female-headed Households: 1 0 1

| Income Category: | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 1      | 0      | 1      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative          | # Benefiting |
|-------|-----------------------------------|--------------|
| 2021  | Major rehab for low income client |              |



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**PGM Year:** 2022  
**Project:** 0001 - Owner Occupied Rehabilitation  
**IDIS Activity:** 1732 - Owner Occupied Rehabilitation 1642 Providence Rd  
**Status:** Completed 4/2/2024 12:00:00 AM  
**Location:** 1642 Providence Rd Lakeland, FL 33805-2659  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 02/01/2023

**Description:**

Major rehab for low income homeowner

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$80,913.40        | \$0.00                | \$80,913.40             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$80,913.40</b> | <b>\$0.00</b>         | <b>\$80,913.40</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |



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Female-headed Households: 0 0 0

| Income Category: | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 1      | 0      | 1      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2022 Major rehab for low income homeowner



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**PGM Year:** 2022  
**Project:** 0003 - Temporary Relocation  
**IDIS Activity:** 1733 - Temporary Relocation-  
**Status:** Completed 2/26/2024 12:00:00 AM  
**Location:** 420 Quincy St Lakeland, FL 33815-1658  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Relocation (08)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 03/16/2023

**Description:**

Temporary relocation for low-income rehab client

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$1,575.00        | \$0.00                | \$1,575.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$1,575.00</b> | <b>\$0.00</b>         | <b>\$1,575.00</b>       |

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 2        | 0        | 0        | 0        | 2        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>2</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2</b> | <b>0</b> | <b>0</b> | <b>0</b> |



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Female-headed Households: 0 0 0

| Income Category: | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 2      | 0      | 2      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 2      | 0      | 2      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2022  | Temporary location for low-income client in need of housing rehabilitation |              |



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**PGM Year:** 2022  
**Project:** 0008 - General Program Administration  
**IDIS Activity:** 1734 - General Program Administration-CDBG  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/30/2023

**Description:**

General program administration involving the oversight, monitoring and coordination of CDBG and related activities. Payroll and benefits of staff involved in administration and costs for the provision of programs. General program administration and projects soft costs.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year |                    | Drawn Thru Program Year |                    |
|--------------|--------------|------------|-------------|--------------------|-----------------------|--------------------|-------------------------|--------------------|
|              |              |            |             |                    | Total                 | Hispanic           | Total                   | Hispanic           |
| CDBG         | EN           | 2022       | B22MC120011 | \$9,719.98         |                       | \$9,719.98         |                         | \$9,719.98         |
|              | PI           |            |             | \$64,371.00        |                       | \$64,371.00        |                         | \$64,371.00        |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$74,090.98</b> |                       | <b>\$74,090.98</b> |                         | <b>\$74,090.98</b> |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |





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**Total:** 0

Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0006 - Housing Rehabilitation Staff-Activity Delivery  
**IDIS Activity:** 1735 - Staff Activity Delivery  
**Status:** Open  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 07/21/2023

**Description:**

Activity Delivery for staff rehab projects

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2021       | B21MC120011 | \$3,229.25          | \$3,229.25            | \$3,229.25              |
|              | PI        | 2022       | B22MC120011 | \$39,136.11         | \$23,922.74           | \$39,136.11             |
| <b>Total</b> |           |            |             | <b>\$107,207.13</b> | <b>\$107,207.13</b>   | <b>\$107,207.13</b>     |
| <b>Total</b> |           |            |             | <b>\$149,572.49</b> | <b>\$134,359.12</b>   | <b>\$149,572.49</b>     |

**Proposed Accomplishments**

Total Population in Service Area: 143,985  
 Census Tract Percent Low / Mod: 39.88

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
| 2022  | Staff activity delivery  |              |



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**PGM Year:** 2022  
**Project:** 0001 - Owner Occupied Rehabilitation  
**IDIS Activity:** 1738 - Owner Occupied Rehab 1651 Bayview DR  
**Status:** Completed 4/1/2024 12:00:00 AM  
**Location:** 1651 Bayview Dr Lakeland, FL 33805-2615

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/21/2023

**Description:**

Owner occupied minor rehab for extremely low income household

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$14,304.60        | \$14,304.60           | \$14,304.60             |
|              | PI           |            |             | \$17,498.80        | \$17,485.80           | \$17,498.80             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$31,803.40</b> | <b>\$31,790.40</b>    | <b>\$31,803.40</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 1     | 0        | 0      | 0        | 1     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           | 1            | 0             | 0            | 0             | 0 | 1 | 0 | 0 | 0 |
|---------------------------|--------------|---------------|--------------|---------------|---|---|---|---|---|
| <b>Total:</b>             | 1            | 0             | 0            | 0             | 0 | 1 | 0 | 0 | 0 |
| Female-headed Households: | 1            | 0             | 0            | 0             | 0 | 1 | 0 | 0 | 0 |
| <i>Income Category:</i>   | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |   |   |   |   |   |
| Extremely Low             | 1            | 0             | 1            | 0             |   |   |   |   |   |
| Low Mod                   | 0            | 0             | 0            | 0             |   |   |   |   |   |
| Moderate                  | 0            | 0             | 0            | 0             |   |   |   |   |   |
| Non Low Moderate          | 0            | 0             | 0            | 0             |   |   |   |   |   |
| Total                     | 1            | 0             | 1            | 0             |   |   |   |   |   |
| Percent Low/Mod           | 100.0%       |               | 100.0%       |               |   |   |   |   |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative                      | # Benefiting |
|-------|---|--------------|
| 2022  | Rehab for low income homeowner in target area |              |



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**PGM Year:** 2023  
**Project:** 0010 - Simpson Park Summer Recreation Program  
**IDIS Activity:** 1739 - SP Summer Recreation Program -Camp Blast  
**Status:** Open  
**Location:** 1725 Martin L King Jr Ave Lakeland, FL 33805-3103  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/20/2023

**Description:**

Structured summer recreation program provided by the City of Lakeland's Parks and Rec Department for youth summer camp.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$3,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$3,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

People (General) : 225

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 4         | 1        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 9         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>15</b> | <b>1</b> |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 6      |
| Low Mod          | 0     | 0      | 0     | 9      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 15     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative               | # Benefiting |
|-------|--|--------------|
| 2023  | Summer program for low income children |              |



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**PGM Year:** 2023  
**Project:** 0016 - Simpson Park Summer Swimming Lessons  
**IDIS Activity:** 1740 - Summer Swim Lessons-All locations  
**Status:** Open  
**Location:** 1725 Martin L King Jr Ave Lakeland, FL 33805-3103  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/20/2023

**Description:**

Summer swim lessons for low income youth inside city limits at city locations.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$1,050.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$1,050.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 6        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>7</b> | <b>0</b> |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person | 0 | 0 | 0 |
|------------------|-------|--------|-------|--------|---|---|---|
| Extremely Low    | 0     | 0      | 0     | 6      |   |   |   |
| Low Mod          | 0     | 0      | 0     | 1      |   |   |   |
| Moderate         | 0     | 0      | 0     | 0      |   |   |   |
| Non Low Moderate | 0     | 0      | 0     | 0      |   |   |   |
| Total            | 0     | 0      | 0     | 7      |   |   |   |
| Percent Low/Mod  |       |        |       | 100.0% |   |   |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative                    | # Benefiting |
|-------|---|--------------|
| 2023  | Summer swim for qualified low income person |              |





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**PGM Year:** 2023  
**Project:** 0011 - Coleman Bush Building Summer Tutoring  
**IDIS Activity:** 1741 - SP Summer Tutoring  
**Status:** Completed 11/7/2024 12:00:00 AM  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/20/2023

**Description:**

Summer tutoring for low income youth

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$420.94          | \$420.94              | \$420.94                |
|              |              | 2022       | B22MC120011 | \$1,941.44        | \$1,941.44            | \$1,941.44              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$2,362.38</b> | <b>\$2,362.38</b>     | <b>\$2,362.38</b>       |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 15     | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                           | 0            | 0             | 0            | 0             | 0 | 0 | 0 | 0 | 15 | 0 |
|---------------------------|--------------|---------------|--------------|---------------|---|---|---|---|----|---|
| <b>Total:</b>             | 0            | 0             | 0            | 0             | 0 | 0 | 0 | 0 | 15 | 0 |
| Female-headed Households: | 0            | 0             | 0            | 0             | 0 | 0 | 0 | 0 | 0  | 0 |
| <i>Income Category:</i>   | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |   |   |   |   |    |   |
| Extremely Low             | 0            | 0             | 0            | 4             |   |   |   |   |    |   |
| Low Mod                   | 0            | 0             | 0            | 11            |   |   |   |   |    |   |
| Moderate                  | 0            | 0             | 0            | 0             |   |   |   |   |    |   |
| Non Low Moderate          | 0            | 0             | 0            | 0             |   |   |   |   |    |   |
| Total                     | 0            | 0             | 0            | 15            |   |   |   |   |    |   |
| Percent Low/Mod           |              |               |              | 100.0%        |   |   |   |   |    |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative                  | # Benefiting |
|-------|---|--------------|
| 2023  | Summer tutoring for low income households |              |



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**PGM Year:** 2023  
**Project:** 0014 - Simpson Park Art Classes  
**IDIS Activity:** 1742 - SP Art Classes  
**Status:** Open  
**Location:** 1725 Martin L King Jr Ave Lakeland, FL 33805-3103  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/20/2023

**Description:**

Art Classes for low income youth

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$1,560.00        | \$1,000.00            | \$1,000.00              |
|              |              | 2022       | B22MC120011 | \$572.43          | \$542.45              | \$542.45                |
|              | PI           |            |             | \$1,360.00        | \$1,360.00            | \$1,360.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$3,492.43</b> | <b>\$2,902.45</b>     | <b>\$2,902.45</b>       |

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|               |          |          |          |          |          |          |          |          |          |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic:     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0015 - Simpson Park Life Skills Classes  
**IDIS Activity:** 1743 - SP Life Skills  
**Status:** Open  
**Location:** 1725 Martin L King Jr Ave Lakeland, FL 33805-3103  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/20/2023

**Description:**

Life Skills classes for low income youth

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$960.00          | \$480.00              | \$480.00                |
|              | PI           | 2022       | B22MC120011 | \$1,128.12        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$2,328.12</b> | <b>\$720.00</b>       | <b>\$720.00</b>         |

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|               |          |          |          |          |          |          |          |          |          |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic:     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0012 - Coleman Bush Building Fall Tutoring  
**IDIS Activity:** 1744 - CB After School Tutoring  
**Status:** Open  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/20/2023

**Description:**

After school tutoring for low income youth

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2020       | B20MC120011 | \$304.95           | \$304.95              | \$304.95                |
|              |           | 2021       | B21MC120011 | \$5,259.19         | \$2,706.39            | \$2,706.39              |
|              |           | 2022       | B22MC120011 | \$1,766.59         | \$0.00                | \$0.00                  |
|              | PI        |            |             | \$6,832.18         | \$6,832.18            | \$6,832.18              |
| <b>Total</b> |           |            |             | <b>\$14,162.91</b> | <b>\$9,843.52</b>     | <b>\$9,843.52</b>       |

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2023  
**Project:** 0013 - Coleman Bush After School Cultural Programs  
**IDIS Activity:** 1745 - As Cultural Programs  
**Status:** Open  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/20/2023

**Description:**

After School dance, mentoring & piano for low income youth

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$2,425.65        | \$1,050.00            | \$1,050.00              |
|              |              | 2022       | B22MC120011 | \$332.16          | \$14.89               | \$14.89                 |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$1,800.00</b> | <b>\$1,800.00</b>     | <b>\$1,800.00</b>       |
|              |              |            |             | <b>\$4,557.81</b> | <b>\$2,864.89</b>     | <b>\$2,864.89</b>       |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|               |          |          |          |          |          |          |          |          |          |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic:     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



**PGM Year:** 2023  
**Project:** 0017 - Achievement Academy  
**IDIS Activity:** 1746 - Achievement Academy  
**Status:** Completed 10/28/2024 12:00:00 AM  
**Location:** 716 E Bella Vista St Lakeland, FL 33805-3009  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Services for Persons with Disabilities (05B)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/20/2023

**Description:**

Intervention Specialist Salary-In-home, early intervention services to infants and toddlers who are at-risk for developmental delays

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$15,000.00        | \$15,000.00           | \$15,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$15,000.00</b> | <b>\$15,000.00</b>    | <b>\$15,000.00</b>      |

**Proposed Accomplishments**

People (General) : 185

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total     |           |
|--|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 63        | 23        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 14        | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 1         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>78</b> | <b>23</b> |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 32     |
| Low Mod          | 0     | 0      | 0     | 46     |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 78     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

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**PGM Year:** 2023  
**Project:** 0018 - Boys and Girls Club  
**IDIS Activity:** 1747 - B & G Club  
**Status:** Completed 11/7/2024 12:00:00 AM  
**Location:** 1525 Martin L King Jr Ave Lakeland, FL 33805-3627  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/20/2023

**Description:**

Year-round positive youth development programming that integrates academic enrichment, tutoring, homework help, physical fitness, healthy eating, social skills, and family engagement.

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2021       | B21MC120011 | \$13,648.00        | \$13,648.00           | \$13,648.00             |
| <b>Total</b> |           |            |             | <b>\$13,648.00</b> | <b>\$13,648.00</b>    | <b>\$13,648.00</b>      |

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 13     | 6        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 42     | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 2      | 1        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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| <b>Total:</b>             | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>57</b> | <b>7</b> |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Female-headed Households: |          |          |          |          |          |          |          |          |          |          |          |          |          |           |          |
| <i>Income Category:</i>   |          |          |          |          |          |          |          |          |          |          |          |          |          |           |          |
| Extremely Low             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 39        |          |
| Low Mod                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 18        |          |
| Moderate                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         |          |
| Non Low Moderate          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         |          |
| Total                     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 57        |          |
| Percent Low/Mod           | 100.0%   |          |          |          |          |          |          |          |          |          |          |          |          |           |          |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>  | <b># Benefiting</b> |
|--------------|--|---------------------|
| 2023         | BGCP year-round positive youth development programming that integrates academic enrichment, tutoring, homework help, physical fitness, healthy eating, social skills, and family engagement. |                     |



**PGM Year:** 2023  
**Project:** 0019 - Homeless Coalition of Polk County, Inc  
**IDIS Activity:** 1748 - Homeless Coalition  
**Status:** Canceled 10/28/2024 12:00:00 AM  
**Location:** 5304 S Florida Ave Ste 406 Lakeland, FL 33813-4914  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Housing Information and Referral Services (05X)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/20/2023

**Description:**

Administer and maintain database to track client services and agency performance, and produce required HUD reports.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                         |          |          |          |          |          |          |          |          |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>           | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

| <i>Income Category:</i> | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|-------------------------|--------------|---------------|--------------|---------------|
| Extremely Low           | 0            | 0             | 0            | 0             |
| Low Mod                 | 0            | 0             | 0            | 0             |
| Moderate                | 0            | 0             | 0            | 0             |
| Non Low Moderate        | 0            | 0             | 0            | 0             |
| Total                   | 0            | 0             | 0            | 0             |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2023  
**Project:** 0020 - Lakeland Volunteers in Medicine  
**IDIS Activity:** 1749 - Lakeland Volunteers in Medicine  
**Status:** Open  
**Location:** 600 W Peachtree St Lakeland, FL 33815-1504  
**Objective:** Create economic opportunities  
**Outcome:** Affordability  
**Matrix Code:** Health Services (05M) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/21/2023

**Description:**

Healthcare for the working uninsured

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$10,252.00        | \$10,252.00           | \$10,252.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$10,252.00</b> | <b>\$10,252.00</b>    | <b>\$10,252.00</b>      |

**Proposed Accomplishments**

People (General) : 375

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



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Female-headed Households: 0 0 0 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



**PGM Year:** 2023  
**Project:** 0021 - Peace River Center for Personal Development, Inc  
**IDIS Activity:** 1750 - Peace River-LCSU  
**Status:** Completed 10/29/2024 12:00:00 AM  
**Location:** 230 S Lake Parker Ave Lakeland, FL 33801-5742  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Mental Health Services (05O) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/21/2023

**Description:**

To provide immediate crisis mental health services to children, adolescents, and adults who are admitted to Peace River Center's LCSU.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$10,000.00        | \$10,000.00           | \$10,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$10,000.00</b> | <b>\$10,000.00</b>    | <b>\$10,000.00</b>      |

**Proposed Accomplishments**

People (General) : 12

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 8         | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>12</b> | <b>0</b> |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 12     |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 12     |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2023 In Patient Mental Health care for all persons



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**PGM Year:** 2023  
**Project:** 0022 - Sunrise Community of Polk County, In  
**IDIS Activity:** 1751 - Sunrise Community  
**Status:** Open  
**Location:** 904 Brookwood Dr Lakeland, FL 33813-1721  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Services for Persons with Disabilities (05B)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/21/2023

**Description:**

ADA compliant space for people with developmental and physical disabilities

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$7,500.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$7,500.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

People (General) : 6

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0023 - Volunteers in Service to the Elderly (VISTE)

**IDIS Activity:** 1752 - VISTE

**Status:** Open  
**Location:** 1232 E Magnolia St Lakeland, FL 33801-2126

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/21/2023

**Description:**

Low-income elderly residents of the City of Lakeland (70 years of age and above) in need of in-home care.

**Financing**

|              | Fund Type    | Grant Year | Grant | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG         | PI           |            |       | \$11,538.00        | \$11,538.00           | \$11,538.00             |
| <b>Total</b> | <b>Total</b> |            |       | <b>\$11,538.00</b> | <b>\$11,538.00</b>    | <b>\$11,538.00</b>      |

**Proposed Accomplishments**

People (General) : 65

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



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Female-headed Households:

0 0 0 0

Income Category:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2023  
**Project:** 0008 - General Program Administration  
**IDIS Activity:** 1753 - General Program Administration-CDBG  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/21/2023

**Description:**

Admin costs for CDBG programs

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$35,178.33        | \$27,931.76           | \$27,931.76             |
|              |              | 2022       | B22MC120011 | \$24,980.10        | \$3,075.72            | \$3,075.72              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$60,158.43</b> | <b>\$31,007.48</b>    | <b>\$31,007.48</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



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Female-headed Households: 0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     |        |
| Low Mod          | 0     | 0      | 0     |        |
| Moderate         | 0     | 0      | 0     |        |
| Non Low Moderate | 0     | 0      | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0006 - Housing Rehabilitation Staff-Activity Delivery

**IDIS Activity:** 1754 - Staff Activity Delivery

**Status:** Open  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/02/2024

**Description:**

Staff Activity Delivery

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$31,131.53        | \$31,131.53           | \$31,131.53             |
|              |              | 2022       | B22MC120011 | \$62,278.56        | \$18,082.68           | \$18,082.68             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$93,410.09</b> | <b>\$49,214.21</b>    | <b>\$49,214.21</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



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Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                               | # Benefiting |
|-------|--|--------------|
| 2023  | Activity Delivery for program staff who assist clients |              |



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**PGM Year:** 2023  
**Project:** 0007 - Code Enforcement  
**IDIS Activity:** 1755 - Code Enforcement  
**Status:** Open  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 11/21/2023

**Description:**

Code Enforcement as it relates to demolition, housing and environment code violations, fire inspections, overgrowth/care of premises and abandoned vehicles.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$11,002.57        | \$11,002.57           | \$11,002.57             |
|              |              | 2022       | B22MC120011 | \$19,909.01        | \$5,509.54            | \$5,509.54              |
|              | PI           |            |             | \$39,938.46        | \$39,938.46           | \$39,938.46             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$70,850.04</b> | <b>\$56,450.57</b>    | <b>\$56,450.57</b>      |

**Proposed Accomplishments**

Housing Units : 2,020  
 Total Population in Service Area: 20,265  
 Census Tract Percent Low / Mod: 68.47

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0024 - Infrastructure-Sidewalk Project  
**IDIS Activity:** 1757 - Public Works-7th St Sidewalk Project  
**Status:** Open  
**Location:** 1500 W 7th St Lakeland, FL 33805-3364  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 04/01/2024

**Description:**

Adding sidewalk to low income area where one does not exist

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year |                   | Drawn Thru Program Year |                   |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------|-------------------------|-------------------|
|              |           |            |             |                    | Total                 | Hispanic          | Total                   | Hispanic          |
| CDBG         | EN        | 2021       | B21MC120011 | \$16,942.32        | \$1,562.77            | \$1,562.77        | \$1,562.77              | \$0.00            |
|              | PI        | 2022       | B22MC120011 | \$34,173.91        | \$0.00                | \$0.00            | \$3,299.03              | \$3,299.03        |
| <b>Total</b> |           |            |             | <b>\$54,415.26</b> |                       | <b>\$4,861.80</b> |                         | <b>\$4,861.80</b> |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



|               |          |          |          |          |          |          |          |          |          |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic:     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0001 - Owner Occupied Rehabilitation  
**IDIS Activity:** 1758 - 430 Lake Bonny Dr. E  
**Status:** Open  
**Location:** 430 Lake Bonny Dr E Lakeland, FL 33801-2359  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 04/02/2024

**Description:**

ER Roof for low income homeowner  
**Financing**

|              | Fund Type    | Grant Year | Grant | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG         | PI           |            |       | \$12,363.00        | \$12,363.00           | \$12,363.00             |
| <b>Total</b> | <b>Total</b> |            |       | <b>\$12,363.00</b> | <b>\$12,363.00</b>    | <b>\$12,363.00</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |





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Female-headed Households:

| Income Category: | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 1      | 0      | 1      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                   | # Benefiting |
|-------|--|--------------|
| 2023  | Roof replacement for low income home owner |              |



**PGM Year:** 2023  
**Project:** 0025 - Owner Occupied Rehabilitation  
**IDIS Activity:** 1760 - 1610 Mockingbird Ln-Long  
**Status:** Open  
**Location:** 1610 Mockingbird Ln Lakeland, FL 33801-5946  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No  
**Initial Funding Date:** 05/09/2024

**Description:**  
 Emergency Roof for low income home owner  
**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$19,839.68        | \$19,839.68           | \$19,839.68             |
|              | PI           |            |             | \$18,921.00        | \$18,921.00           | \$18,921.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$38,760.68</b> | <b>\$38,760.68</b>    | <b>\$38,760.68</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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**Total:** 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0003 - Temporary Relocation  
**IDIS Activity:** 1761 - 402 N. Bassedena Circle-Edwards  
**Status:** Open  
**Location:** 402 Bassedena Cir N Lakeland, FL 33805-2812  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Relocation (08) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 05/09/2024

**Description:**

Major Rehab for low income homeowner

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$921.20           | \$921.20              | \$921.20                |
|              | PI           | 2022       | B22MC120011 | \$38,728.80        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$41,949.50</b> | <b>\$3,220.70</b>     | <b>\$3,220.70</b>       |

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|               |          |          |          |          |          |          |          |          |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic:     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

|  |   |
|--|---|
|  | 0 |
|--|---|

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0025 - Owner Occupied Rehabilitation  
**IDIS Activity:** 1765 - 1304 Jewel Ave-Kennedy ER roof  
**Status:** Completed 9/5/2024 12:00:00 AM  
**Location:** 1304 Jewel Ave Lakeland, FL 33805-3351

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 07/03/2024

**Description:**

Owner occupied rehab for low income qualified client

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$2,433.65        | \$2,433.65            | \$2,433.65              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$2,433.65</b> | <b>\$2,433.65</b>     | <b>\$2,433.65</b>       |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |



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Female-headed Households: 0 0 0

| Income Category: | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 1      | 0      | 1      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                        | # Benefiting |
|-------|---|--------------|
| 2023  | Emergency roof replacement for qualified client |              |



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**PGM Year:** 2023  
**Project:** 0025 - Owner Occupied Rehabilitation  
**IDIS Activity:** 1766 - 302 Miami St-Correa  
**Status:** Open  
**Location:** 302 Miami St Lakeland, FL 33805-2929  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/29/2024

**Description:**

Major rehab for low income qualifies client inside city limits

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount   | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$643.25        | \$643.25              | \$643.25                |
|              |              | 2022       | B22MC120011 | \$13.00         | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$656.25</b> | <b>\$643.25</b>       | <b>\$643.25</b>         |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |





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**Total:** 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0003 - Temporary Relocation  
**IDIS Activity:** 1767 - 302 Miami St-Correa Relocation  
**Status:** Open  
**Location:** 302 Miami St Lakeland, FL 33805-2929  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Relocation (08) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 07/29/2024

**Description:**

Tempo relocation for low income qualified client

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$1,700.00        | \$1,700.00            | \$1,700.00              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$1,700.00</b> | <b>\$1,700.00</b>     | <b>\$1,700.00</b>       |

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0



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*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                       | # Benefiting |
|-------|--|--------------|
| 2023  | Relocation assistance for qualified home owner |              |



**PGM Year:** 2022  
**Project:** 0008 - General Program Administration  
**IDIS Activity:** 1768 - HOME-Admin Costs 2022/23  
**Status:** Canceled 7/29/2024 3:51:33 PM  
**Location:** 1104 Martin L King Jr Ave Lakeland, FL 33805-4406  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/29/2024

**Description:**

General Program Admin

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



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|                         |          |          |          |          |          |          |          |          |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>           | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0025 - Owner Occupied Rehabilitation  
**IDIS Activity:** 1770 - 616 Texas Ave-Rosas  
**Status:** Open  
**Location:** 616 Texas Ave Lakeland, FL 33815-1448  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/14/2024

**Description:**

Emergency roof replacement for qualified low income household

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$75.38            | \$75.38               | \$75.38                 |
|              |              | 2022       | B22MC120011 | \$16,263.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$16,338.38</b> | <b>\$75.38</b>        | <b>\$75.38</b>          |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 1     | 1        | 0      | 0        | 1     | 1        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |



|                           | 1      | 1 | 1 | 0 | 0 | 1      | 1 | 0 | 0 |  |
|---------------------------|--------|---|---|---|---|--------|---|---|---|--|
| <b>Total:</b>             | 1      | 1 | 1 | 0 | 0 | 1      | 1 | 0 | 0 |  |
| Female-headed Households: | 0      |   |   |   |   |        |   |   |   |  |
| <i>Income Category:</i>   |        |   |   |   |   |        |   |   |   |  |
| Extremely Low             | 1      | 0 | 0 | 0 | 0 | 0      | 0 | 0 | 0 |  |
| Low Mod                   | 0      | 0 | 0 | 0 | 0 | 0      | 0 | 0 | 0 |  |
| Moderate                  | 0      | 0 | 0 | 0 | 0 | 0      | 0 | 0 | 0 |  |
| Non Low Moderate          | 0      | 0 | 0 | 0 | 0 | 0      | 0 | 0 | 0 |  |
| Total                     | 1      | 0 | 0 | 0 | 0 | 1      | 0 | 0 | 0 |  |
| Percent Low/Mod           | 100.0% |   |   |   |   | 100.0% |   |   |   |  |

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|----------------------------|--------------|
| 2023  | Emergency roof replacement |              |



**PGM Year:** 2024  
**Project:** 0003 - Temporary Relocation  
**IDIS Activity:** 1771 - 402 N. Bassedena Circle-Edwards Relocation  
**Status:** Canceled 9/11/2024 12:09:10 PM  
**Location:** 402 Bassedena Cir N Lakeland, FL 33805-2812  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Relocation (08)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/14/2024

**Description:**

Relocation for qualified low income household

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |





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|---------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic:     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

|          |          |          |          |          |
|----------|----------|----------|----------|----------|
| 0        | 0        | 0        | 0        | 0        |
| <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| 0        | 0        | 0        | 0        | 0        |

**Annual Accomplishments**

| Years | Accomplishment Narrative            | # Benefiting |
|-------|-------------------------------------|--------------|
| 2023  | Relocation for qualified home owner |              |



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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 CDBG Activity Summary Report (GPR) for Program Year 2023  
 LAKELAND

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**PGM Year:** 2023  
**Project:** 0025 - Owner Occupied Rehabilitation  
**IDIS Activity:** 1773 - 1410 Alameda Dr-Susan Lewis  
**Status:** Open  
**Location:** 1410 Alameda Dr N Lakeland, FL 33805-2315  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 09/20/2024

**Description:**

Owner occupied rehab for low income household

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount   | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------|-----------------------|-------------------------|
| CDBG         | EN           | 2021       | B21MC120011 | \$700.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$700.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



U.S. Department of Housing and Urban Development  
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Female-headed Households:

0 0 0 0

Income Category:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
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CDBG Activity Summary Report (GPR) for Program Year 2023  
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|                                       |                       |
|---------------------------------------|-----------------------|
| <b>Total Funded Amount:</b>           | <b>\$3,153,673.33</b> |
| <b>Total Drawn Thru Program Year:</b> | <b>\$2,895,442.95</b> |
| <b>Total Drawn In Program Year:</b>   | <b>\$768,666.36</b>   |

**Note:**  
 WAED - Written Agreement Execution Date  
 IFD - Initial Funding Date

**IDIS - PR22**

| Tenure Type     | Activity Type                    | IDIS Activity | Activity Address                            | Activity Status | Status Date | Total Units | Home Units Assisted | Commitment Date | Commitment Date Type | Committed Amount | Drawn Amount | PCT     |
|-----------------|----------------------------------|---------------|---|-----------------|-------------|-------------|---------------------|-----------------|----------------------|------------------|--------------|---------|
| Rental          | NEW CONSTRUCTION                 | 1737          | 2750 Swan Village Blvd , Lakeland FL, 33810 | Final Draw      | 07/21/23    | 2           | 2                   | 09/02/22        | WAED                 | \$210,000.00     | \$210,000.00 | 100.00% |
| Rental          | ACQUISITION AND NEW CONSTRUCTION | 1654          | 2010 Griffin Road , Lakeland FL, 33815      | Final Draw      | 04/19/21    | 0           | 0                   | 10/10/20        | WAED                 | \$288,614.96     | \$288,614.96 | 100.00% |
| Homeowner Rehab | REHABILITATION                   | 1677          | 1020 W 9th St , Lakeland FL, 33805          | Completed       | 04/02/24    | 1           | 1                   | 09/29/21        | WAED                 | \$89,394.76      | \$89,394.76  | 100.00% |
| Homeowner Rehab | REHABILITATION                   | 1772          | 1611 Wright Dr , Lakeland FL, 33805         | Final Draw      | 09/11/24    | 0           | 0                   | 08/15/24        | WAED                 | \$8,467.79       | \$8,467.79   | 100.00% |
| AD/CO/CC        | AD/CO/CC                         | 1197          | , ,   | Open            | 05/19/09    | 0           | 0                   | 01/27/09        | IFD                  | \$0.00           | \$0.00       | 0.00%   |
| AD/CO/CC        | AD/CO/CC                         | 1407          | , ,   | Final Draw      | 09/26/16    | 0           | 0                   | 03/09/15        | IFD                  | \$32,563.00      | \$32,563.00  | 100.00% |
| AD/CO/CC        | AD/CO/CC                         | 1573          | , ,   | Open            | 11/16/20    | 0           | 0                   | 03/11/19        | IFD                  | \$41,917.40      | \$41,916.70  | 100.00% |
| AD/CO/CC        | AD/CO/CC                         | 1607          | , ,   | Final Draw      | 01/09/23    | 0           | 0                   | 03/25/20        | IFD                  | \$36,386.76      | \$36,386.76  | 100.00% |
| AD/CO/CC        | AD/CO/CC                         | 1657          | , ,   | Open            | 07/15/24    | 0           | 0                   | 04/16/21        | IFD                  | \$78,074.43      | \$76,225.62  | 97.63%  |
| AD/CO/CC        | AD/CO/CC                         | 1769          | , ,   | Final Draw      | 11/18/24    | 0           | 0                   | 07/29/24        | IFD                  | \$10,713.50      | \$10,713.50  | 100.00% |

Grantee: (All)

For Program Year: (All)



U.S. Department of Housing and Urban Development  
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 CDBG and CDBG-CV Summary of Accomplishments  
 Program Year: 2023

LAKELAND

**Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix**

| <u>Activity Group</u>                      | <u>Activity Category</u>                               | f | h | <u>Open Count</u> | <u>Open Activities Disbursed</u> | <u>Completed Count</u> |
|--|--|---|---|-------------------|----------------------------------|------------------------|
| <u>Acquisition</u>                         | Relocation (08)  | 0 |   | 2                 | \$4,920.70                       | 1                      |
|  | <b>Total Acquisition</b>                               |   |   | <b>2</b>          | <b>\$4,920.70</b>                | <b>1</b>               |
| <u>Housing</u>                             | Rehab; Single-Unit Residential (14A)                   | 0 |   | 6                 | \$75,507.31                      | 8                      |
|  | Rehabilitation Administration (14H)                    | 0 |   | 4                 | \$222,425.24                     | 0                      |
|  | Code Enforcement (15)                                  | 0 |   | 1                 | \$56,450.57                      | 1                      |
|  | <b>Total Housing</b>                                   |   |   | <b>11</b>         | <b>\$354,383.12</b>              | <b>9</b>               |
| <u>Public Facilities and Improvements</u>  | Homeless Facilities (not operating costs) (03C)        | 0 |   | 0                 | \$0.00                           | 1                      |
|  | Sidewalks (03L)  | 0 |   | 1                 | \$4,861.80                       | 0                      |
|  | <b>Total Public Facilities and Improvements</b>        |   |   | <b>1</b>          | <b>\$4,861.80</b>                | <b>1</b>               |
| <u>Public Services</u>                     | Senior Services (05A)                                  | 0 |   | 1                 | \$11,538.00                      | 0                      |
|  | Services for Persons with Disabilities (05B)           | 0 |   | 1                 | \$0.00                           | 1                      |
|  | Legal Services (05C)                                   | 0 |   | 0                 | \$0.00                           | 1                      |
|  | Youth Services (05D)                                   | 0 |   | 6                 | \$16,330.86                      | 11                     |
|  | Health Services (05M)                                  | 0 |   | 1                 | \$10,252.00                      | 2                      |
|  | Mental Health Services (05O)                           | 0 |   | 0                 | \$0.00                           | 3                      |
|  | Subsistence Payment (05Q)                              | 0 |   | 1                 | \$0.00                           | 1                      |
|  | Rental Housing Subsidies (05S)                         | 0 |   | 1                 | \$67,310.06                      | 0                      |
|  | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | 0 |   | 0                 | \$0.00                           | 4                      |
|  | <b>Total Public Services</b>                           |   |   | <b>11</b>         | <b>\$105,430.92</b>              | <b>23</b>              |
| <u>General Administration and Planning</u> | General Program Administration (21A)                   | 0 |   | 3                 | \$114,378.60                     | 1                      |
|  | <b>Total General Administration and Planning</b>       |   |   | <b>3</b>          | <b>\$114,378.60</b>              | <b>1</b>               |
| <b>Grand Total</b>                         |  |   |   | <b>28</b>         | <b>\$583,975.14</b>              | <b>35</b>              |

**CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishm**



Program Year: 2023  
 Start Date 01-Oct-2023 - End Date 30-Sep-2024

**LAKELAND**  
**Home Disbursements and Unit Completions**

| Activity Type                    | Disbursed Amount   | Units Completed | Units Occupied |
|----------------------------------|--------------------|-----------------|----------------|
| Existing Homeowners              | \$89,394.76        | 1               | 1              |
| Total, Homebuyers and Homeowners | \$89,394.76        | 1               | 1              |
| <b>Grand Total</b>               | <b>\$89,394.76</b> | <b>1</b>        | <b>1</b>       |

**Home Unit Completions by Percent of Area Median Income**

| Activity Type                    | Units Completed |                |                |
|----------------------------------|-----------------|----------------|----------------|
|                                  | 0% - 30%        | Total 0% - 60% | Total 0% - 80% |
| Existing Homeowners              | 1               | 1              | 1              |
| Total, Homebuyers and Homeowners | 1               | 1              | 1              |
| <b>Grand Total</b>               | <b>1</b>        | <b>1</b>       | <b>1</b>       |

**Home Unit Reported As Vacant**

| Activity Type                    | Reported as Vacant |
|----------------------------------|--------------------|
| Existing Homeowners              | 0                  |
| Total, Homebuyers and Homeowners | 0                  |
| <b>Grand Total</b>               | <b>0</b>           |



Program Year: 2023

Start Date 01-Oct-2023 - End Date 30-Sep-2024

**LAKELAND**

**Home Unit Completions by Racial / Ethnic Category**

**Existing Homeowners**

|                        | Units Completed | Units Completed - Hispanics |
|------------------------|-----------------|-----------------------------|
| Black/African American | 1               | 0                           |
| <b>Total</b>           | <b>1</b>        | <b>0</b>                    |

**Total, Homebuyers and Homeowners**

|                        | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics | Grand Total |
|------------------------|-----------------|-----------------------------|-----------------|-----------------------------|-------------|
| Black/African American | 1               | 0                           | 1               | 0                           | 0           |
| <b>Total</b>           | <b>1</b>        | <b>0</b>                    | <b>1</b>        | <b>1</b>                    | <b>0</b>    |





{Prompted Grantee} = LAKELAND

**Funds Not Subgranted To CHDOS**

| Fiscal Year                     | PJ Name  | Fund Type    | Balance to Subgrant |
|---------------------------------|----------|--------------|---------------------|
| 2024                            | LAKELAND | CHDO RESERVE | \$57,758.95         |
| Total For 2024 Funds (CR+CC+CL) |          |              | \$57,758.95         |
| Total For 2024 Funds (CO)       |          |              | \$0.00              |

**Funds Not Subgranted To CHDOS**

| Fiscal Year                     | PJ Name  | Fund Type    | Balance to Subgrant |
|---------------------------------|----------|--------------|---------------------|
| 2023                            | LAKELAND | CHDO RESERVE | \$65,175.75         |
| Total For 2023 Funds (CR+CC+CL) |          |              | \$65,175.75         |
| Total For 2023 Funds (CO)       |          |              | \$0.00              |

**Funds Not Subgranted To CHDOS**

| Fiscal Year                     | PJ Name  | Fund Type    | Balance to Subgrant |
|---------------------------------|----------|--------------|---------------------|
| 2022                            | LAKELAND | CHDO RESERVE | \$64,534.65         |
| Total For 2022 Funds (CR+CC+CL) |          |              | \$64,534.65         |
| Total For 2022 Funds (CO)       |          |              | \$0.00              |

**Funds Not Subgranted To CHDOS**

| Fiscal Year                     | PJ Name  | Fund Type    | Balance to Subgrant |
|---------------------------------|----------|--------------|---------------------|
| 2021                            | LAKELAND | CHDO RESERVE | \$58,057.05         |
| Total For 2021 Funds (CR+CC+CL) |          |              | \$58,057.05         |
| Total For 2021 Funds (CO)       |          |              | \$0.00              |



{Prompted Grantee} = LAKELAND

**Funds Not Subgranted To CHDOS**

| Fiscal Year                     | PJ Name  | Fund Type | Balance to Subgrant |
|---------------------------------|----------|-----------|---------------------|
| 2020                            | LAKELAND | CR        | \$380.70            |
| Total For 2020 Funds (CR+CC+CL) |          |           | \$380.70            |
| Total For 2020 Funds (CO)       |          |           | \$0.00              |

**Funds Not Subgranted To CHDOS**

| Fiscal Year                     | PJ Name  | Fund Type | Balance to Subgrant |
|---------------------------------|----------|-----------|---------------------|
| 2019                            | LAKELAND | CR        | \$63,519.00         |
| Total For 2019 Funds (CR+CC+CL) |          |           | \$63,519.00         |
| Total For 2019 Funds (CO)       |          |           | \$0.00              |

**Funds Subgranted To CHDOS**

| Fiscal Year                     | PJ Name  | CHDO Name                     | Fund Type | Amount Subgranted | Amount Committed | Balance to Commit | % Committed | Amount Disbursed | % Disbursed |
|---------------------------------|----------|-------------------------------|-----------|-------------------|------------------|-------------------|-------------|------------------|-------------|
| 2018                            | LAKELAND | KEYSTONE CHALLENGE FUND, INC. | CR        | \$126,396.00      | \$126,396.00     | \$0.00            | 100.0%      | \$126,396.00     | 100.0%      |
| Fund Type Total for 2018        |          |                               |           | \$126,396.00      | \$126,396.00     | \$0.00            | 100.0%      | \$126,396.00     | 100.0%      |
| Total For 2018 Funds (CR+CC+CL) |          |                               |           | \$126,396.00      |                  |                   |             |                  |             |
| Total For 2018 Funds (CO)       |          |                               |           | \$0.00            |                  |                   |             |                  |             |

**Funds Subgranted To CHDOS**

| Fiscal Year                     | PJ Name  | CHDO Name                     | Fund Type | Amount Subgranted | Amount Committed | Balance to Commit | % Committed | Amount Disbursed | % Disbursed |
|---------------------------------|----------|-------------------------------|-----------|-------------------|------------------|-------------------|-------------|------------------|-------------|
| 2017                            | LAKELAND | KEYSTONE CHALLENGE FUND, INC. | CR        | \$104,522.00      | \$104,522.00     | \$0.00            | 100.0%      | \$104,522.00     | 100.0%      |
| Fund Type Total for 2017        |          |                               |           | \$104,522.00      | \$104,522.00     | \$0.00            | 100.0%      | \$104,522.00     | 100.0%      |
| Total For 2017 Funds (CR+CC+CL) |          |                               |           | \$104,522.00      |                  |                   |             |                  |             |
| Total For 2017 Funds (CO)       |          |                               |           | \$0.00            |                  |                   |             |                  |             |



{Prompted Grantee} = LAKELAND

**Funds Subgranted To CHDOS**

| Fiscal Year                            | PJ Name  | CHDO Name                     | Fund Type | Amount Subgranted  | Amount Committed   | Balance to Commit | Committed %   | Amount Disbursed   | Disbursed %   |
|--|----------|-------------------------------|-----------|--------------------|--------------------|-------------------|---------------|--------------------|---------------|
| 2016                                   | LAKELAND | KEYSTONE CHALLENGE FUND, INC. | CR        | \$64,327.70        | \$64,327.70        | \$0.00            | 100.0%        | \$64,327.70        | 100.0%        |
| <b>Fund Type Total for 2016</b>        |          |                               |           | <b>\$64,327.70</b> | <b>\$64,327.70</b> | <b>\$0.00</b>     | <b>100.0%</b> | <b>\$64,327.70</b> | <b>100.0%</b> |
| <b>Total For 2016 Funds (CR+CC+CL)</b> |          |                               |           | <b>\$64,327.70</b> |                    |                   |               |                    |               |
| <b>Total For 2016 Funds (CO)</b>       |          |                               |           | <b>\$0.00</b>      |                    |                   |               |                    |               |

**Funds Subgranted To CHDOS**

| Fiscal Year                            | PJ Name  | CHDO Name                     | Fund Type | Amount Subgranted  | Amount Committed   | Balance to Commit | Committed %   | Amount Disbursed   | Disbursed %   |
|--|----------|-------------------------------|-----------|--------------------|--------------------|-------------------|---------------|--------------------|---------------|
| 2015                                   | LAKELAND | KEYSTONE CHALLENGE FUND, INC. | CR        | \$55,551.80        | \$55,551.80        | \$0.00            | 100.0%        | \$55,551.80        | 100.0%        |
| <b>Fund Type Total for 2015</b>        |          |                               |           | <b>\$55,551.80</b> | <b>\$55,551.80</b> | <b>\$0.00</b>     | <b>100.0%</b> | <b>\$55,551.80</b> | <b>100.0%</b> |
| <b>Total For 2015 Funds (CR+CC+CL)</b> |          |                               |           | <b>\$55,551.80</b> |                    |                   |               |                    |               |
| <b>Total For 2015 Funds (CO)</b>       |          |                               |           | <b>\$0.00</b>      |                    |                   |               |                    |               |

**Funds Subgranted To CHDOS**

| Fiscal Year                            | PJ Name  | CHDO Name                     | Fund Type | Amount Subgranted  | Amount Committed   | Balance to Commit | Committed %   | Amount Disbursed   | Disbursed %   |
|--|----------|-------------------------------|-----------|--------------------|--------------------|-------------------|---------------|--------------------|---------------|
| 2014                                   | LAKELAND | KEYSTONE CHALLENGE FUND, INC. | CR        | \$51,640.00        | \$51,640.00        | \$0.00            | 100.0%        | \$51,640.00        | 100.0%        |
| <b>Fund Type Total for 2014</b>        |          |                               |           | <b>\$51,640.00</b> | <b>\$51,640.00</b> | <b>\$0.00</b>     | <b>100.0%</b> | <b>\$51,640.00</b> | <b>100.0%</b> |
| <b>Total For 2014 Funds (CR+CC+CL)</b> |          |                               |           | <b>\$51,640.00</b> |                    |                   |               |                    |               |
| <b>Total For 2014 Funds (CO)</b>       |          |                               |           | <b>\$0.00</b>      |                    |                   |               |                    |               |

**Funds Subgranted To CHDOS**

| Fiscal Year                            | PJ Name  | CHDO Name                     | Fund Type | Amount Subgranted  | Amount Committed   | Balance to Commit | Committed %   | Amount Disbursed   | Disbursed %   |
|--|----------|-------------------------------|-----------|--------------------|--------------------|-------------------|---------------|--------------------|---------------|
| 2013                                   | LAKELAND | KEYSTONE CHALLENGE FUND, INC. | CR        | \$44,257.05        | \$44,257.05        | \$0.00            | 100.0%        | \$44,257.05        | 100.0%        |
| <b>Fund Type Total for 2013</b>        |          |                               |           | <b>\$44,257.05</b> | <b>\$44,257.05</b> | <b>\$0.00</b>     | <b>100.0%</b> | <b>\$44,257.05</b> | <b>100.0%</b> |
| <b>Total For 2013 Funds (CR+CC+CL)</b> |          |                               |           | <b>\$44,257.05</b> |                    |                   |               |                    |               |
| <b>Total For 2013 Funds (CO)</b>       |          |                               |           | <b>\$0.00</b>      |                    |                   |               |                    |               |



{Prompted Grantee} = LAKELAND

**Funds Subgranted To CHDOS**

| Fiscal Year                     | PJ Name  | CHDO Name                     | Fund Type | Amount Subgranted  | Amount Committed   | Balance to Commit | Committed %   | Amount Disbursed   | Disbursed %   |
|---------------------------------|----------|-------------------------------|-----------|--------------------|--------------------|-------------------|---------------|--------------------|---------------|
| 2012                            | LAKELAND | KEYSTONE CHALLENGE FUND, INC. | CR        | \$47,013.75        | \$47,013.75        | \$0.00            | 100.0%        | \$47,013.75        | 100.0%        |
| <b>Fund Type Total for 2012</b> |          |                               |           | <b>\$47,013.75</b> | <b>\$47,013.75</b> | <b>\$0.00</b>     | <b>100.0%</b> | <b>\$47,013.75</b> | <b>100.0%</b> |

**Total For 2012 Funds (CR+CC+CL)**

**Total For 2012 Funds (CO)**

**Funds Subgranted To CHDOS**

| Fiscal Year                     | PJ Name  | CHDO Name                     | Fund Type | Amount Subgranted  | Amount Committed   | Balance to Commit | Committed %   | Amount Disbursed   | Disbursed %   |
|---------------------------------|----------|-------------------------------|-----------|--------------------|--------------------|-------------------|---------------|--------------------|---------------|
| 2011                            | LAKELAND | KEYSTONE CHALLENGE FUND, INC. | CR        | \$73,538.00        | \$73,538.00        | \$0.00            | 100.0%        | \$73,538.00        | 100.0%        |
| <b>Fund Type Total for 2011</b> |          |                               |           | <b>\$73,538.00</b> | <b>\$73,538.00</b> | <b>\$0.00</b>     | <b>100.0%</b> | <b>\$73,538.00</b> | <b>100.0%</b> |

**Total For 2011 Funds (CR+CC+CL)**

**Total For 2011 Funds (CO)**

**Funds Subgranted To CHDOS**

| Fiscal Year                     | PJ Name  | CHDO Name                     | Fund Type | Amount Subgranted  | Amount Committed   | Balance to Commit | Committed %   | Amount Disbursed   | Disbursed %   |
|---------------------------------|----------|-------------------------------|-----------|--------------------|--------------------|-------------------|---------------|--------------------|---------------|
| 2010                            | LAKELAND | KEYSTONE CHALLENGE FUND, INC. | CR        | \$83,091.00        | \$83,091.00        | \$0.00            | 100.0%        | \$83,091.00        | 100.0%        |
| <b>Fund Type Total for 2010</b> |          |                               |           | <b>\$83,091.00</b> | <b>\$83,091.00</b> | <b>\$0.00</b>     | <b>100.0%</b> | <b>\$83,091.00</b> | <b>100.0%</b> |

**Total For 2010 Funds (CR+CC+CL)**

**Total For 2010 Funds (CO)**

**Funds Subgranted To CHDOS**

| Fiscal Year                     | PJ Name  | CHDO Name                     | Fund Type | Amount Subgranted  | Amount Committed   | Balance to Commit | Committed %   | Amount Disbursed   | Disbursed %   |
|---------------------------------|----------|-------------------------------|-----------|--------------------|--------------------|-------------------|---------------|--------------------|---------------|
| 2009                            | LAKELAND | KEYSTONE CHALLENGE FUND, INC. | CR        | \$83,220.00        | \$83,220.00        | \$0.00            | 100.0%        | \$83,220.00        | 100.0%        |
| <b>Fund Type Total for 2009</b> |          |                               |           | <b>\$83,220.00</b> | <b>\$83,220.00</b> | <b>\$0.00</b>     | <b>100.0%</b> | <b>\$83,220.00</b> | <b>100.0%</b> |

**Total For 2009 Funds (CR+CC+CL)**

**Total For 2009 Funds (CO)**



{Prompted Grantee} = LAKELAND

**Funds Subgranted To CHDOS**

| Fiscal Year                            | LAKELAND | PJ Name | CHDO Name                     | Fund Type | Amount      |             | %         |           | Balance to |             |
|--|----------|---------|-------------------------------|-----------|-------------|-------------|-----------|-----------|------------|-------------|
|  |          |         |                               |           | Subgranted  | Committed   | Committed | Disbursed | Commit     | Disbursed   |
| 2008                                   |          |         | KEYSTONE CHALLENGE FUND, INC. | CR        | \$76,000.00 | \$76,000.00 | 100.0%    | 100.0%    | \$0.00     | \$76,000.00 |
| <b>Fund Type Total for 2008</b>        |          |         |                               |           | \$76,000.00 | \$76,000.00 | 100.0%    | 100.0%    | \$0.00     | \$76,000.00 |
| <b>Total For 2008 Funds (CR+CC+CL)</b> |          |         |                               |           | \$76,000.00 |             |           |           |            |             |
| <b>Total For 2008 Funds (CO)</b>       |          |         |                               |           | \$0.00      |             |           |           |            |             |

**Funds Subgranted To CHDOS**

| Fiscal Year                            | LAKELAND | PJ Name | CHDO Name                     | Fund Type | Amount      |             | %         |           | Balance to |             |
|--|----------|---------|-------------------------------|-----------|-------------|-------------|-----------|-----------|------------|-------------|
|  |          |         |                               |           | Subgranted  | Committed   | Committed | Disbursed | Commit     | Disbursed   |
| 2007                                   |          |         | KEYSTONE CHALLENGE FUND, INC. | CR        | \$76,417.65 | \$76,417.65 | 100.0%    | 100.0%    | \$0.00     | \$76,417.65 |
| <b>Fund Type Total for 2007</b>        |          |         |                               |           | \$76,417.65 | \$76,417.65 | 100.0%    | 100.0%    | \$0.00     | \$76,417.65 |
| <b>Total For 2007 Funds (CR+CC+CL)</b> |          |         |                               |           | \$76,417.65 |             |           |           |            |             |
| <b>Total For 2007 Funds (CO)</b>       |          |         |                               |           | \$0.00      |             |           |           |            |             |

**Funds Subgranted To CHDOS**

| Fiscal Year                            | LAKELAND | PJ Name | CHDO Name                     | Fund Type | Amount      |             | %         |           | Balance to |             |
|--|----------|---------|-------------------------------|-----------|-------------|-------------|-----------|-----------|------------|-------------|
|  |          |         |                               |           | Subgranted  | Committed   | Committed | Disbursed | Commit     | Disbursed   |
| 2006                                   |          |         | KEYSTONE CHALLENGE FUND, INC. | CR        | \$65,758.00 | \$65,758.00 | 100.0%    | 100.0%    | \$0.00     | \$65,758.00 |
| <b>Fund Type Total for 2006</b>        |          |         |                               |           | \$65,758.00 | \$65,758.00 | 100.0%    | 100.0%    | \$0.00     | \$65,758.00 |
| <b>Total For 2006 Funds (CR+CC+CL)</b> |          |         |                               |           | \$65,758.00 |             |           |           |            |             |
| <b>Total For 2006 Funds (CO)</b>       |          |         |                               |           | \$0.00      |             |           |           |            |             |

**Funds Subgranted To CHDOS**

| Fiscal Year                            | LAKELAND | PJ Name | CHDO Name                     | Fund Type | Amount      |             | %         |           | Balance to |             |
|--|----------|---------|-------------------------------|-----------|-------------|-------------|-----------|-----------|------------|-------------|
|  |          |         |                               |           | Subgranted  | Committed   | Committed | Disbursed | Commit     | Disbursed   |
| 2005                                   |          |         | KEYSTONE CHALLENGE FUND, INC. | CO        | \$7,423.08  | \$7,423.08  | 100.0%    | 100.0%    | \$0.00     | \$7,423.08  |
|  |          |         |                               | CO        | \$69,954.00 | \$69,954.00 | 100.0%    | 100.0%    | \$0.00     | \$69,954.00 |
| <b>Fund Type Total for 2005</b>        |          |         |                               |           | \$7,423.08  | \$7,423.08  | 100.0%    | 100.0%    | \$0.00     | \$7,423.08  |
| <b>Total For 2005 Funds (CR+CC+CL)</b> |          |         |                               |           | \$69,954.00 | \$69,954.00 | 100.0%    | 100.0%    | \$0.00     | \$69,954.00 |
| <b>Total For 2005 Funds (CO)</b>       |          |         |                               |           | \$7,423.08  |             |           |           |            |             |



{Prompted Grantee} = LAKELAND

**Funds Subgranted To CHDOS**

| Fiscal Year | LAKELAND | PJ Name | CHDO Name                     | Fund Type | Amount      |             | Balance to |             | %      | Disbursed   |
|-------------|----------|---------|-------------------------------|-----------|-------------|-------------|------------|-------------|--------|-------------|
|             |          |         |                               |           | Subgranted  | Committed   | Commit     | Disbursed   |        |             |
| 2004        | LAKELAND |         | KEYSTONE CHALLENGE FUND, INC. | CO        | \$11,985.00 | \$11,985.00 | \$0.00     | \$11,985.00 | 100.0% | \$11,985.00 |
|             |          |         |                               | CR        | \$71,900.00 | \$71,900.00 | \$0.00     | \$71,900.00 | 100.0% | \$71,900.00 |
|             |          |         |                               | CO        | \$11,985.00 | \$11,985.00 | \$0.00     | \$11,985.00 | 100.0% | \$11,985.00 |
|             |          |         |                               | CR        | \$71,900.00 | \$71,900.00 | \$0.00     | \$71,900.00 | 100.0% | \$71,900.00 |
|             |          |         |                               |           | \$71,900.00 |             |            |             |        |             |
|             |          |         |                               |           | \$11,985.00 |             |            |             |        |             |

Total For 2004 Funds (CR+CC+CL)

Total For 2004 Funds (CO)

**Funds Subgranted To CHDOS**

| Fiscal Year | LAKELAND | PJ Name | CHDO Name                     | Fund Type | Amount      |             | Balance to |             | %      | Disbursed   |
|-------------|----------|---------|-------------------------------|-----------|-------------|-------------|------------|-------------|--------|-------------|
|             |          |         |                               |           | Subgranted  | Committed   | Commit     | Disbursed   |        |             |
| 2003        | LAKELAND |         | KEYSTONE CHALLENGE FUND, INC. | CR        | \$70,638.00 | \$70,638.00 | \$0.00     | \$70,638.00 | 100.0% | \$70,638.00 |
|             |          |         |                               | CR        | \$70,638.00 | \$70,638.00 | \$0.00     | \$70,638.00 | 100.0% | \$70,638.00 |

Total For 2003 Funds (CR+CC+CL)

Total For 2003 Funds (CO)

**Funds Subgranted To CHDOS**

| Fiscal Year | LAKELAND | PJ Name | CHDO Name                     | Fund Type | Amount      |             | Balance to |             | %      | Disbursed   |
|-------------|----------|---------|-------------------------------|-----------|-------------|-------------|------------|-------------|--------|-------------|
|             |          |         |                               |           | Subgranted  | Committed   | Commit     | Disbursed   |        |             |
| 2002        | LAKELAND |         | KEYSTONE CHALLENGE FUND, INC. | CO        | \$11,750.00 | \$11,750.00 | \$0.00     | \$11,750.00 | 100.0% | \$11,750.00 |
|             |          |         |                               | CR        | \$70,500.00 | \$70,500.00 | \$0.00     | \$70,500.00 | 100.0% | \$70,500.00 |
|             |          |         |                               | CO        | \$11,750.00 | \$11,750.00 | \$0.00     | \$11,750.00 | 100.0% | \$11,750.00 |
|             |          |         |                               | CR        | \$70,500.00 | \$70,500.00 | \$0.00     | \$70,500.00 | 100.0% | \$70,500.00 |
|             |          |         |                               |           | \$70,500.00 |             |            |             |        |             |
|             |          |         |                               |           | \$11,750.00 |             |            |             |        |             |

Total For 2002 Funds (CR+CC+CL)

Total For 2002 Funds (CO)

**Funds Subgranted To CHDOS**

| Fiscal Year | LAKELAND | PJ Name | CHDO Name                     | Fund Type | Amount      |             | Balance to |             | %      | Disbursed   |
|-------------|----------|---------|-------------------------------|-----------|-------------|-------------|------------|-------------|--------|-------------|
|             |          |         |                               |           | Subgranted  | Committed   | Commit     | Disbursed   |        |             |
| 2001        | LAKELAND |         | KEYSTONE CHALLENGE FUND, INC. | CR        | \$70,800.00 | \$70,800.00 | \$0.00     | \$70,800.00 | 100.0% | \$70,800.00 |
|             |          |         |                               | CR        | \$70,800.00 | \$70,800.00 | \$0.00     | \$70,800.00 | 100.0% | \$70,800.00 |
|             |          |         |                               |           | \$70,800.00 |             |            |             |        |             |
|             |          |         |                               |           | \$70,800.00 |             |            |             |        |             |

Total For 2001 Funds (CR+CC+CL)

Total For 2001 Funds (CO)



{Prompted Grantee} = LAKELAND

**Funds Subgranted To CHDOS**

| Fiscal Year                     | PJ Name  | CHDO Name                     | Fund Type | Amount Subgranted  | Amount Committed   | Balance to Commit | Committed %   | Amount Disbursed   | Disbursed %   |
|---------------------------------|----------|-------------------------------|-----------|--------------------|--------------------|-------------------|---------------|--------------------|---------------|
| 2000                            | LAKELAND | KEYSTONE CHALLENGE FUND, INC. | CR        | \$63,600.00        | \$63,600.00        | \$0.00            | 100.0%        | \$63,600.00        | 100.0%        |
| <b>Fund Type Total for 2000</b> |          |                               |           | <b>\$63,600.00</b> | <b>\$63,600.00</b> | <b>\$0.00</b>     | <b>100.0%</b> | <b>\$63,600.00</b> | <b>100.0%</b> |

**Total For 2000 Funds (CR+CC+CL)**

**Total For 2000 Funds (CO)**

**\$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year                     | PJ Name  | CHDO Name                     | Fund Type | Amount Subgranted  | Amount Committed   | Balance to Commit | Committed %   | Amount Disbursed   | Disbursed %   |
|---------------------------------|----------|-------------------------------|-----------|--------------------|--------------------|-------------------|---------------|--------------------|---------------|
| 1999                            | LAKELAND | KEYSTONE CHALLENGE FUND, INC. | CR        | \$63,750.00        | \$63,750.00        | \$0.00            | 100.0%        | \$63,750.00        | 100.0%        |
| <b>Fund Type Total for 1999</b> |          |                               |           | <b>\$63,750.00</b> | <b>\$63,750.00</b> | <b>\$0.00</b>     | <b>100.0%</b> | <b>\$63,750.00</b> | <b>100.0%</b> |

**Total For 1999 Funds (CR+CC+CL)**

**Total For 1999 Funds (CO)**

**\$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year                     | PJ Name  | CHDO Name                     | Fund Type | Amount Subgranted  | Amount Committed   | Balance to Commit | Committed %   | Amount Disbursed   | Disbursed %   |
|---------------------------------|----------|-------------------------------|-----------|--------------------|--------------------|-------------------|---------------|--------------------|---------------|
| 1998                            | LAKELAND | KEYSTONE CHALLENGE FUND, INC. | CR        | \$58,950.00        | \$58,950.00        | \$0.00            | 100.0%        | \$58,950.00        | 100.0%        |
| <b>Fund Type Total for 1998</b> |          |                               |           | <b>\$58,950.00</b> | <b>\$58,950.00</b> | <b>\$0.00</b>     | <b>100.0%</b> | <b>\$58,950.00</b> | <b>100.0%</b> |

**Total For 1998 Funds (CR+CC+CL)**

**Total For 1998 Funds (CO)**

**\$0.00**

**Funds Subgranted To CHDOS**

| Fiscal Year                     | PJ Name  | CHDO Name                     | Fund Type | Amount Subgranted  | Amount Committed   | Balance to Commit | Committed %   | Amount Disbursed   | Disbursed %   |
|---------------------------------|----------|-------------------------------|-----------|--------------------|--------------------|-------------------|---------------|--------------------|---------------|
| 1997                            | LAKELAND | KEYSTONE CHALLENGE FUND, INC. | CR        | \$55,350.00        | \$55,350.00        | \$0.00            | 100.0%        | \$55,350.00        | 100.0%        |
| <b>Fund Type Total for 1997</b> |          |                               |           | <b>\$55,350.00</b> | <b>\$55,350.00</b> | <b>\$0.00</b>     | <b>100.0%</b> | <b>\$55,350.00</b> | <b>100.0%</b> |

**Total For 1997 Funds (CR+CC+CL)**

**Total For 1997 Funds (CO)**

**\$0.00**



{Prompted Grantee} = LAKELAND

**Funds Subgranted To CHDOS**

| Fiscal Year                     | LAKELAND | PJ Name | CHDO Name                     | Fund Type | Amount      |             | Balance to |             | %         |           |
|---------------------------------|----------|---------|-------------------------------|-----------|-------------|-------------|------------|-------------|-----------|-----------|
|                                 |          |         |                               |           | Subgranted  | Committed   | Commit     | Disbursed   | Committed | Disbursed |
| 1996                            |          |         | KEYSTONE CHALLENGE FUND, INC. | CR        | \$60,000.00 | \$60,000.00 | \$0.00     | \$60,000.00 | 100.0%    | 100.0%    |
| <b>Fund Type Total for 1996</b> |          |         |                               |           | \$60,000.00 | \$60,000.00 | \$0.00     | \$60,000.00 | 100.0%    | 100.0%    |

Total For 1996 Funds (CR+CC+CL)

Total For 1996 Funds (CO)

\$0.00

**Funds Subgranted To CHDOS**

| Fiscal Year                     | LAKELAND | PJ Name | CHDO Name                     | Fund Type | Amount      |             | Balance to |             | %         |           |
|---------------------------------|----------|---------|-------------------------------|-----------|-------------|-------------|------------|-------------|-----------|-----------|
|                                 |          |         |                               |           | Subgranted  | Committed   | Commit     | Disbursed   | Committed | Disbursed |
| 1995                            |          |         | KEYSTONE CHALLENGE FUND, INC. | CR        | \$57,300.00 | \$57,300.00 | \$0.00     | \$57,300.00 | 100.0%    | 100.0%    |
| <b>Fund Type Total for 1995</b> |          |         |                               |           | \$57,300.00 | \$57,300.00 | \$0.00     | \$57,300.00 | 100.0%    | 100.0%    |

Total For 1995 Funds (CR+CC+CL)

Total For 1995 Funds (CO)

\$0.00

Total For All Years ( Subgranted to CHDOS )

\$1,695,633.03

Total For All Years ( Not Subgranted to CHDOS )

\$309,426.10

Grand Total

\$2,005,059.13





**PART I: SUMMARY OF CDBG RESOURCES**

|   |              |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 0.00         |
| 02 ENTITLEMENT GRANT                                      | 865,988.00   |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                            | 295,000.00   |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00         |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00         |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00         |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 1,160,988.00 |

**PART II: SUMMARY OF CDBG EXPENDITURES**

|  |            |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 508,884.92 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00       |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 508,884.92 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 112,814.05 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00       |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00       |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 621,698.97 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 539,289.03 |

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

|  |            |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 508,884.92 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00       |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 508,884.92 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%    |

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

|   |             |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00        |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 0.00        |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%       |

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

|   |            |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 107,767.46 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00       |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00       |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00       |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 107,767.46 |
| 32 ENTITLEMENT GRANT  | 865,988.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 40,650.00  |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00       |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 906,638.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 11.89%     |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|  |              |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 112,814.05   |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 0.00         |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00         |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00         |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 112,814.05   |
| 42 ENTITLEMENT GRANT   | 865,988.00   |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 295,000.00   |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00         |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 1,160,988.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 9.72%        |



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                               | Matrix Code | National Objective | Drawn Amount       |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------------|
| 2023      | 24           | 1757          | 6884544        | Public Works-7th St Sidewalk Project        | 03L         | LMC                | \$957.32           |
| 2023      | 24           | 1757          | 6899679        | Public Works-7th St Sidewalk Project        | 03L         | LMC                | \$2,341.71         |
| 2023      | 24           | 1757          | 6907993        | Public Works-7th St Sidewalk Project        | 03L         | LMC                | \$249.85           |
| 2023      | 24           | 1757          | 6917851        | Public Works-7th St Sidewalk Project        | 03L         | LMC                | \$24.49            |
| 2023      | 24           | 1757          | 6932473        | Public Works-7th St Sidewalk Project        | 03L         | LMC                | \$1,288.43         |
|           |              |               |                |   | <b>03L</b>  | <b>Matrix Code</b> | <b>\$4,861.80</b>  |
| 2023      | 23           | 1752          | 6884544        | VISTE                                       | 05A         | LMC                | \$11,538.00        |
|           |              |               |                |   | <b>05A</b>  | <b>Matrix Code</b> | <b>\$11,538.00</b> |
| 2023      | 17           | 1746          | 6932473        | Achievement Academy                         | 05B         | LMC                | \$15,000.00        |
|           |              |               |                |   | <b>05B</b>  | <b>Matrix Code</b> | <b>\$15,000.00</b> |
| 2022      | 10           | 1712          | 6848095        | Simpson Park Camp Blast Summer Program      | 05D         | LMC                | \$5,400.00         |
| 2022      | 12           | 1714          | 6838376        | Coleman Bush Building After School Tutoring | 05D         | LMC                | \$475.25           |
| 2022      | 12           | 1714          | 6848095        | Coleman Bush Building After School Tutoring | 05D         | LMC                | \$2,777.44         |
| 2022      | 13           | 1715          | 6838376        | Coleman Bush After School Cultural Programs | 05D         | LMC                | \$100.00           |
| 2022      | 13           | 1715          | 6848095        | Coleman Bush After School Cultural Programs | 05D         | LMC                | \$475.00           |
| 2022      | 14           | 1716          | 6838376        | Simpson Park Art Classes                    | 05D         | LMC                | \$246.48           |
| 2022      | 14           | 1716          | 6848095        | Simpson Park Art Classes                    | 05D         | LMC                | \$560.00           |
| 2022      | 15           | 1717          | 6838376        | Simpson Park Dance & Life Skills Classes    | 05D         | LMC                | \$115.05           |
| 2022      | 15           | 1717          | 6848095        | Simpson Park Dance & Life Skills Classes    | 05D         | LMC                | \$320.00           |
| 2022      | 16           | 1718          | 6848095        | Simpson Park & Gandy Pool Swimming Lessons  | 05D         | LMC                | \$350.00           |
| 2022      | 18           | 1720          | 6838376        | Achievement Academy                         | 05D         | LMC                | \$10,000.00        |
| 2022      | 19           | 1721          | 6848095        | Boys and Girls Club of Tampa Bay, Inc       | 05D         | LMC                | \$317.00           |
| 2023      | 11           | 1741          | 6926056        | SP Summer Tutoring                          | 05D         | LMC                | \$420.94           |
| 2023      | 11           | 1741          | 6932473        | SP Summer Tutoring                          | 05D         | LMC                | \$1,941.44         |
| 2023      | 12           | 1744          | 6872403        | CB After School Tutoring                    | 05D         | LMC                | \$2,527.19         |
| 2023      | 12           | 1744          | 6872438        | CB After School Tutoring                    | 05D         | LMC                | \$728.55           |
| 2023      | 12           | 1744          | 6882122        | CB After School Tutoring                    | 05D         | LMC                | \$759.38           |
| 2023      | 12           | 1744          | 6884544        | CB After School Tutoring                    | 05D         | LMC                | \$825.69           |
| 2023      | 12           | 1744          | 6899679        | CB After School Tutoring                    | 05D         | LMC                | \$1,991.37         |
| 2023      | 12           | 1744          | 6907993        | CB After School Tutoring                    | 05D         | LMC                | \$1,748.52         |
| 2023      | 12           | 1744          | 6917851        | CB After School Tutoring                    | 05D         | LMC                | \$1,262.82         |
| 2023      | 13           | 1745          | 6872403        | As Cultural Programs                        | 05D         | LMC                | \$50.00            |
| 2023      | 13           | 1745          | 6872438        | As Cultural Programs                        | 05D         | LMC                | \$150.00           |
| 2023      | 13           | 1745          | 6882122        | As Cultural Programs                        | 05D         | LMC                | \$275.00           |
| 2023      | 13           | 1745          | 6884544        | As Cultural Programs                        | 05D         | LMC                | \$500.00           |
| 2023      | 13           | 1745          | 6899679        | As Cultural Programs                        | 05D         | LMC                | \$825.00           |
| 2023      | 13           | 1745          | 6907993        | As Cultural Programs                        | 05D         | LMC                | \$875.00           |
| 2023      | 13           | 1745          | 6926056        | As Cultural Programs                        | 05D         | LMC                | \$175.00           |
| 2023      | 13           | 1745          | 6932473        | As Cultural Programs                        | 05D         | LMC                | \$14.89            |
| 2023      | 14           | 1742          | 6872403        | SP Art Classes                              | 05D         | LMC                | \$280.00           |
| 2023      | 14           | 1742          | 6872438        | SP Art Classes                              | 05D         | LMC                | \$440.00           |
| 2023      | 14           | 1742          | 6884544        | SP Art Classes                              | 05D         | LMC                | \$320.00           |
| 2023      | 14           | 1742          | 6899679        | SP Art Classes                              | 05D         | LMC                | \$320.00           |
| 2023      | 14           | 1742          | 6907993        | SP Art Classes                              | 05D         | LMC                | \$640.00           |
| 2023      | 14           | 1742          | 6926056        | SP Art Classes                              | 05D         | LMC                | \$360.00           |
| 2023      | 14           | 1742          | 6940253        | SP Art Classes                              | 05D         | LMC                | \$542.45           |
| 2023      | 15           | 1743          | 6872438        | SP Life Skills                              | 05D         | LMC                | \$60.00            |
| 2023      | 15           | 1743          | 6899679        | SP Life Skills                              | 05D         | LMC                | \$180.00           |
| 2023      | 15           | 1743          | 6907993        | SP Life Skills                              | 05D         | LMC                | \$300.00           |
| 2023      | 15           | 1743          | 6917851        | SP Life Skills                              | 05D         | LMC                | \$180.00           |



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| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                             | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|---------------------|
| 2023         | 18           | 1747          | 6907993        | B & G Club                                | 05D         | LMC                | \$7,485.00          |
| 2023         | 18           | 1747          | 6932473        | B & G Club                                | 05D         | LMC                | \$6,163.00          |
|              |              |               |                |   | <b>05D</b>  | <b>Matrix Code</b> | <b>\$53,477.46</b>  |
| 2023         | 20           | 1749          | 6926056        | Lakeland Volunteers in Medicine           | 05M         | LMC                | \$10,252.00         |
|              |              |               |                |   | <b>05M</b>  | <b>Matrix Code</b> | <b>\$10,252.00</b>  |
| 2023         | 21           | 1750          | 6926056        | Peace River-LCSU                          | 05O         | LMC                | \$10,000.00         |
|              |              |               |                |   | <b>05O</b>  | <b>Matrix Code</b> | <b>\$10,000.00</b>  |
| 2022         | 24           | 1726          | 6848095        | Talbot House Ministries                   | 05Z         | LMC                | \$7,500.00          |
|              |              |               |                |   | <b>05Z</b>  | <b>Matrix Code</b> | <b>\$7,500.00</b>   |
| 2023         | 3            | 1761          | 6899679        | 402 N. Bassedena Circle-Edwards           | 08          | LMH                | \$1,750.00          |
| 2023         | 3            | 1761          | 6907993        | 402 N. Bassedena Circle-Edwards           | 08          | LMH                | \$549.50            |
| 2023         | 3            | 1761          | 6932473        | 402 N. Bassedena Circle-Edwards           | 08          | LMH                | \$921.20            |
| 2023         | 3            | 1767          | 6926056        | 302 Miami St-Correa Relocation            | 08          | LMH                | \$1,700.00          |
|              |              |               |                |   | <b>08</b>   | <b>Matrix Code</b> | <b>\$4,920.70</b>   |
| 2020         | 5            | 1668          | 6872438        | Single Unit Owner Occupied Rehabilitation | 14A         | LMH                | \$14,900.00         |
| 2020         | 5            | 1668          | 6932473        | Single Unit Owner Occupied Rehabilitation | 14A         | LMH                | \$8,765.00          |
| 2021         | 1            | 1730          | 6838260        | Owner Occupied Rehab 420 Quincy St        | 14A         | LMH                | \$18,352.50         |
| 2021         | 1            | 1730          | 6839174        | Owner Occupied Rehab 420 Quincy St        | 14A         | LMH                | \$0.10              |
| 2022         | 1            | 1738          | 6838260        | Owner Occupied Rehab 1651 Bayview DR      | 14A         | LMH                | \$7,555.10          |
| 2022         | 1            | 1738          | 6838376        | Owner Occupied Rehab 1651 Bayview DR      | 14A         | LMH                | \$14,304.60         |
| 2022         | 1            | 1738          | 6872360        | Owner Occupied Rehab 1651 Bayview DR      | 14A         | LMH                | \$3,304.80          |
| 2022         | 1            | 1738          | 6872403        | Owner Occupied Rehab 1651 Bayview DR      | 14A         | LMH                | \$6,625.90          |
| 2023         | 1            | 1758          | 6884544        | 430 Lake Bonny Dr. E                      | 14A         | LMH                | \$12,363.00         |
| 2023         | 25           | 1760          | 6899679        | 1610 Mockingbird Ln-Long                  | 14A         | LMH                | \$1,250.00          |
| 2023         | 25           | 1760          | 6907993        | 1610 Mockingbird Ln-Long                  | 14A         | LMH                | \$17,671.00         |
| 2023         | 25           | 1760          | 6926056        | 1610 Mockingbird Ln-Long                  | 14A         | LMH                | \$19,839.68         |
| 2023         | 25           | 1765          | 6917851        | 1304 Jewel Ave-Kennedy ER roof            | 14A         | LMH                | \$2,433.65          |
| 2023         | 25           | 1766          | 6926056        | 302 Miami St-Correa                       | 14A         | LMH                | \$643.25            |
| 2023         | 25           | 1770          | 6932473        | 616 Texas Ave-Rosas                       | 14A         | LMH                | \$75.38             |
|              |              |               |                |   | <b>14A</b>  | <b>Matrix Code</b> | <b>\$128,083.96</b> |
| 2021         | 5            | 1680          | 6838376        | Staff Activity Delivery                   | 14H         | LMH                | \$11,462.13         |
| 2022         | 6            | 1735          | 6848095        | Staff Activity Delivery                   | 14H         | LMA                | \$23,922.74         |
| 2022         | 6            | 1735          | 6872360        | Staff Activity Delivery                   | 14H         | LMA                | \$11,093.06         |
| 2022         | 6            | 1735          | 6872403        | Staff Activity Delivery                   | 14H         | LMA                | \$12,894.40         |
| 2022         | 6            | 1735          | 6875710        | Staff Activity Delivery                   | 14H         | LMA                | \$12,301.12         |
| 2022         | 6            | 1735          | 6882122        | Staff Activity Delivery                   | 14H         | LMA                | \$16,627.36         |
| 2022         | 6            | 1735          | 6884544        | Staff Activity Delivery                   | 14H         | LMA                | \$16,783.04         |
| 2022         | 6            | 1735          | 6899679        | Staff Activity Delivery                   | 14H         | LMA                | \$24,934.15         |
| 2022         | 6            | 1735          | 6907993        | Staff Activity Delivery                   | 14H         | LMA                | \$15,803.25         |
| 2023         | 6            | 1754          | 6917851        | Staff Activity Delivery                   | 14H         | LMH                | \$15,292.38         |
| 2023         | 6            | 1754          | 6926056        | Staff Activity Delivery                   | 14H         | LMH                | \$15,839.15         |
| 2023         | 6            | 1754          | 6932473        | Staff Activity Delivery                   | 14H         | LMH                | \$18,082.68         |
|              |              |               |                |   | <b>14H</b>  | <b>Matrix Code</b> | <b>\$195,035.46</b> |
| 2022         | 7            | 1728          | 6838376        | Code Enforcement                          | 15          | LMA                | \$4,483.69          |
| 2022         | 7            | 1728          | 6848095        | Code Enforcement                          | 15          | LMA                | \$7,281.28          |
| 2023         | 7            | 1755          | 6872360        | Code Enforcement                          | 15          | LMA                | \$4,136.60          |
| 2023         | 7            | 1755          | 6872403        | Code Enforcement                          | 15          | LMA                | \$5,499.37          |
| 2023         | 7            | 1755          | 6872438        | Code Enforcement                          | 15          | LMA                | \$5,556.51          |
| 2023         | 7            | 1755          | 6882122        | Code Enforcement                          | 15          | LMA                | \$5,501.26          |
| 2023         | 7            | 1755          | 6884544        | Code Enforcement                          | 15          | LMA                | \$5,501.35          |
| 2023         | 7            | 1755          | 6899679        | Code Enforcement                          | 15          | LMA                | \$8,242.34          |
| 2023         | 7            | 1755          | 6907993        | Code Enforcement                          | 15          | LMA                | \$5,501.03          |
| 2023         | 7            | 1755          | 6917851        | Code Enforcement                          | 15          | LMA                | \$5,501.31          |
| 2023         | 7            | 1755          | 6926056        | Code Enforcement                          | 15          | LMA                | \$5,501.26          |
| 2023         | 7            | 1755          | 6932473        | Code Enforcement                          | 15          | LMA                | \$5,509.54          |
|              |              |               |                |   | <b>15</b>   | <b>Matrix Code</b> | <b>\$68,215.54</b>  |
| <b>Total</b> |              |               |                |   |             |                    | <b>\$508,884.92</b> |

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name                          | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount       |
|-----------|--------------|---------------|----------------|--|--|--------------|-----------|-------------|--------------------|--------------------|
| 2023      | 23           | 1752          | 6884544        | No   | VISTE                                  | B23MC120011  | PI        | 05A         | LMC                | \$11,538.00        |
|           |              |               |                |  |  |              |           | <b>05A</b>  | <b>Matrix Code</b> | <b>\$11,538.00</b> |
| 2023      | 17           | 1746          | 6932473        | No   | Achievement Academy                    | B21MC120011  | EN        | 05B         | LMC                | \$15,000.00        |
|           |              |               |                |  |  |              |           | <b>05B</b>  | <b>Matrix Code</b> | <b>\$15,000.00</b> |
| 2022      | 10           | 1712          | 6848095        | No   | Simpson Park Camp Blast Summer Program | B21MC120011  | EN        | 05D         | LMC                | \$5,400.00         |



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| Plan Year  | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name                               | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount        |                    |
|--|--------------|---------------|----------------|--|---|--------------|-----------|-------------|--------------------|---------------------|--------------------|
|  |              |               |                |  |   |              |           |             |                    |                     |                    |
| 2022   | 12           | 1714          | 6838376        | No   | Coleman Bush Building After School Tutoring | B21MC120011  | EN        | 05D         | LMC                | \$475.25            |                    |
| 2022   | 12           | 1714          | 6848095        | No   | Coleman Bush Building After School Tutoring | B21MC120011  | EN        | 05D         | LMC                | \$2,777.44          |                    |
| 2022   | 13           | 1715          | 6838376        | No   | Coleman Bush After School Cultural Programs | B21MC120011  | EN        | 05D         | LMC                | \$100.00            |                    |
| 2022   | 13           | 1715          | 6848095        | No   | Coleman Bush After School Cultural Programs | B21MC120011  | EN        | 05D         | LMC                | \$475.00            |                    |
| 2022   | 14           | 1716          | 6838376        | No   | Simpson Park Art Classes                    | B21MC120011  | EN        | 05D         | LMC                | \$246.48            |                    |
| 2022   | 14           | 1716          | 6848095        | No   | Simpson Park Art Classes                    | B21MC120011  | EN        | 05D         | LMC                | \$560.00            |                    |
| 2022   | 15           | 1717          | 6838376        | No   | Simpson Park Dance & Life Skills Classes    | B20MC120011  | EN        | 05D         | LMC                | \$115.05            |                    |
| 2022   | 15           | 1717          | 6848095        | No   | Simpson Park Dance & Life Skills Classes    | B20MC120011  | EN        | 05D         | LMC                | \$320.00            |                    |
| 2022   | 16           | 1718          | 6848095        | No   | Simpson Park & Gandy Pool Swimming Lessons  | B21MC120011  | EN        | 05D         | LMC                | \$350.00            |                    |
| 2022   | 18           | 1720          | 6838376        | No   | Achievement Academy                         | B21MC120011  | EN        | 05D         | LMC                | \$10,000.00         |                    |
| 2022   | 19           | 1721          | 6848095        | No   | Boys and Girls Club of Tampa Bay, Inc       | B21MC120011  | EN        | 05D         | LMC                | \$317.00            |                    |
| 2023   | 11           | 1741          | 6926056        | No   | SP Summer Tutoring                          | B21MC120011  | EN        | 05D         | LMC                | \$420.94            |                    |
| 2023   | 11           | 1741          | 6932473        | No   | SP Summer Tutoring                          | B22MC120011  | EN        | 05D         | LMC                | \$1,941.44          |                    |
| 2023   | 12           | 1744          | 6872403        | No   | CB After School Tutoring                    | B23MC120011  | PI        | 05D         | LMC                | \$2,527.19          |                    |
| 2023   | 12           | 1744          | 6872438        | No   | CB After School Tutoring                    | B23MC120011  | PI        | 05D         | LMC                | \$728.55            |                    |
| 2023   | 12           | 1744          | 6882122        | No   | CB After School Tutoring                    | B23MC120011  | PI        | 05D         | LMC                | \$759.38            |                    |
| 2023   | 12           | 1744          | 6884544        | No   | CB After School Tutoring                    | B23MC120011  | PI        | 05D         | LMC                | \$825.69            |                    |
| 2023   | 12           | 1744          | 6899679        | No   | CB After School Tutoring                    | B23MC120011  | PI        | 05D         | LMC                | \$1,991.37          |                    |
| 2023   | 12           | 1744          | 6907993        | No   | CB After School Tutoring                    | B20MC120011  | EN        | 05D         | LMC                | \$304.95            |                    |
| 2023   | 12           | 1744          | 6907993        | No   | CB After School Tutoring                    | B21MC120011  | EN        | 05D         | LMC                | \$1,443.57          |                    |
| 2023   | 12           | 1744          | 6917851        | No   | CB After School Tutoring                    | B21MC120011  | EN        | 05D         | LMC                | \$1,262.82          |                    |
| 2023   | 13           | 1745          | 6872403        | No   | As Cultural Programs                        | B23MC120011  | PI        | 05D         | LMC                | \$50.00             |                    |
| 2023   | 13           | 1745          | 6872438        | No   | As Cultural Programs                        | B23MC120011  | PI        | 05D         | LMC                | \$150.00            |                    |
| 2023   | 13           | 1745          | 6882122        | No   | As Cultural Programs                        | B23MC120011  | PI        | 05D         | LMC                | \$275.00            |                    |
| 2023   | 13           | 1745          | 6884544        | No   | As Cultural Programs                        | B23MC120011  | PI        | 05D         | LMC                | \$500.00            |                    |
| 2023   | 13           | 1745          | 6899679        | No   | As Cultural Programs                        | B23MC120011  | PI        | 05D         | LMC                | \$825.00            |                    |
| 2023   | 13           | 1745          | 6907993        | No   | As Cultural Programs                        | B21MC120011  | EN        | 05D         | LMC                | \$875.00            |                    |
| 2023   | 13           | 1745          | 6926056        | No   | As Cultural Programs                        | B21MC120011  | EN        | 05D         | LMC                | \$175.00            |                    |
| 2023   | 13           | 1745          | 6932473        | No   | As Cultural Programs                        | B22MC120011  | EN        | 05D         | LMC                | \$14.89             |                    |
| 2023   | 14           | 1742          | 6872403        | No   | SP Art Classes                              | B23MC120011  | PI        | 05D         | LMC                | \$280.00            |                    |
| 2023   | 14           | 1742          | 6872438        | No   | SP Art Classes                              | B23MC120011  | PI        | 05D         | LMC                | \$440.00            |                    |
| 2023   | 14           | 1742          | 6884544        | No   | SP Art Classes                              | B23MC120011  | PI        | 05D         | LMC                | \$320.00            |                    |
| 2023   | 14           | 1742          | 6899679        | No   | SP Art Classes                              | B23MC120011  | PI        | 05D         | LMC                | \$320.00            |                    |
| 2023   | 14           | 1742          | 6907993        | No   | SP Art Classes                              | B21MC120011  | EN        | 05D         | LMC                | \$640.00            |                    |
| 2023   | 14           | 1742          | 6926056        | No   | SP Art Classes                              | B21MC120011  | EN        | 05D         | LMC                | \$360.00            |                    |
| 2023   | 14           | 1742          | 6940253        | No   | SP Art Classes                              | B22MC120011  | EN        | 05D         | LMC                | \$542.45            |                    |
| 2023   | 15           | 1743          | 6872438        | No   | SP Life Skills                              | B23MC120011  | PI        | 05D         | LMC                | \$60.00             |                    |
| 2023   | 15           | 1743          | 6899679        | No   | SP Life Skills                              | B23MC120011  | PI        | 05D         | LMC                | \$180.00            |                    |
| 2023   | 15           | 1743          | 6907993        | No   | SP Life Skills                              | B21MC120011  | EN        | 05D         | LMC                | \$300.00            |                    |
| 2023   | 15           | 1743          | 6917851        | No   | SP Life Skills                              | B21MC120011  | EN        | 05D         | LMC                | \$180.00            |                    |
| 2023   | 18           | 1747          | 6907993        | No   | B & G Club                                  | B21MC120011  | EN        | 05D         | LMC                | \$7,485.00          |                    |
| 2023   | 18           | 1747          | 6932473        | No   | B & G Club                                  | B21MC120011  | EN        | 05D         | LMC                | \$6,163.00          |                    |
|  |              |               |                |  |   |              |           |             | <b>05D</b>         | <b>Matrix Code</b>  | <b>\$53,477.46</b> |
| 2023   | 20           | 1749          | 6926056        | No   | Lakeland Volunteers in Medicine             | B21MC120011  | EN        | 05M         | LMC                | \$10,252.00         |                    |
|  |              |               |                |  |   |              |           |             | <b>05M</b>         | <b>Matrix Code</b>  | <b>\$10,252.00</b> |
| 2023   | 21           | 1750          | 6926056        | No   | Peace River-LCSU                            | B21MC120011  | EN        | 05O         | LMC                | \$10,000.00         |                    |
|  |              |               |                |  |   |              |           |             | <b>05O</b>         | <b>Matrix Code</b>  | <b>\$10,000.00</b> |
| 2022   | 24           | 1726          | 6848095        | No   | Talbot House Ministries                     | B21MC120011  | EN        | 05Z         | LMC                | \$7,500.00          |                    |
|  |              |               |                |  |   |              |           |             | <b>05Z</b>         | <b>Matrix Code</b>  | <b>\$7,500.00</b>  |
| <b>No Activity to prevent, prepare for, and respond to Coronavirus</b> |              |               |                |  |   |              |           |             |                    | <b>\$107,767.46</b> |                    |
| <b>Total</b>   |              |               |                |  |   |              |           |             |                    | <b>\$107,767.46</b> |                    |

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                        | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--------------------------------------|-------------|--------------------|--------------|
| 2021      | 7            | 1682          | 6838376        | General Program Administration- CDBG | 21A         |                    | \$7,715.59   |
| 2022      | 8            | 1734          | 6848095        | General Program Administration-CDBG  | 21A         |                    | \$9,719.98   |
| 2022      | 8            | 1734          | 6872360        | General Program Administration-CDBG  | 21A         |                    | \$5,140.52   |
| 2022      | 8            | 1734          | 6872403        | General Program Administration-CDBG  | 21A         |                    | \$7,203.27   |
| 2022      | 8            | 1734          | 6875710        | General Program Administration-CDBG  | 21A         |                    | \$6,266.23   |
| 2022      | 8            | 1734          | 6882122        | General Program Administration-CDBG  | 21A         |                    | \$8,715.28   |
| 2022      | 8            | 1734          | 6884544        | General Program Administration-CDBG  | 21A         |                    | \$8,489.68   |
| 2022      | 8            | 1734          | 6899679        | General Program Administration-CDBG  | 21A         |                    | \$18,532.45  |
| 2022      | 8            | 1734          | 6907993        | General Program Administration-CDBG  | 21A         |                    | \$10,023.57  |
| 2023      | 8            | 1753          | 6917851        | General Program Administration-CDBG  | 21A         |                    | \$10,967.39  |
| 2023      | 8            | 1753          | 6926056        | General Program Administration-CDBG  | 21A         |                    | \$10,406.16  |



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| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                       | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|-------------------------------------|-------------|--------------------|---------------------|
| 2023         | 8            | 1753          | 6932473        | General Program Administration-CDBG | 21A         |                    | \$9,633.93          |
| <b>Total</b> |              |               |                |                                     | <b>21A</b>  | <b>Matrix Code</b> | <b>\$112,814.05</b> |



**PART I: SUMMARY OF CDBG-CV RESOURCES**

|   |              |
|---|--------------|
| 01 CDBG-CV GRANT                            | 1,362,586.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT     | 4,347.53     |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00         |
| 04 TOTAL CDBG-CV FUNDS AWARDED              | 1,362,586.00 |

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

|  |              |
|--|--------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,240,363.57 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 68,993.61    |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)                                     | 1,309,357.18 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8 )                                       | 53,228.82    |

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

|  |              |
|--|--------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00         |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00         |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 1,240,363.57 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)     | 1,240,363.57 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)   | 1,240,363.57 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)      | 100.00%      |

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

|   |              |
|---|--------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES                          | 971,095.45   |
| 17 CDBG-CV GRANT  | 1,362,586.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 71.27%       |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|   |              |
|---|--------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                  | 68,993.61    |
| 20 CDBG-CV GRANT  | 1,362,586.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 5.06%        |



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

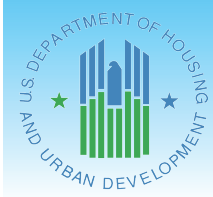
No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code  | National Objective                | Drawn Amount |             |             |
|-----------|--------------|---------------|----------------|--|--|-----------------------------------|--------------|-------------|-------------|
| 2019      | 25           | 1653          | 6468397        | Mortgage Housing Counseling                          | 13A  | LMH                               | \$6,150.00   |             |             |
|           |              | 1631          | 6410953        | Lakeland Volunteers In Medicine CV                   | 05M  | LMC                               | \$15,000.00  |             |             |
|           | 27           | 6428974       | 6428974        | Lakeland Volunteers In Medicine CV                   | 05M  | LMC                               | \$5,000.00   |             |             |
|           |              | 6468397       | 6468397        | Lakeland Volunteers In Medicine CV                   | 05M  | LMC                               | \$5,000.00   |             |             |
|           |              | 1638          | 6428974        | Talbot House Homeless Shelter -CV                    | 03C  | LMC                               | \$25,000.00  |             |             |
|           |              | 1659          | 6484157        | Peace River Center Clinical Services- CV             | 05O  | LMC                               | \$25,000.00  |             |             |
|           |              | 1664          | 6499553        | 6499553  | Lakeland Volunteers In Medicine CV3                  | 05M                               | LMC          | \$10,000.00 |             |
|           |              |               | 6547934        | 6547934  | Lakeland Volunteers In Medicine CV3                  | 05M                               | LMC          | \$8,490.00  |             |
|           |              |               | 6562686        | 6562686  | Lakeland Volunteers In Medicine CV3                  | 05M                               | LMC          | \$6,510.00  |             |
|           |              |               | 6601691        | 6601691  | Lakeland Volunteers In Medicine CV3                  | 05M                               | LMC          | \$12,500.00 |             |
|           |              |               | 6641813        | 6641813  | Lakeland Volunteers In Medicine CV3                  | 05M                               | LMC          | \$12,500.00 |             |
|           |              |               | 1679           | 6562686  | 6562686  | Peace River Center -CV3 Clean Air | 05O          | LMC         | \$25,760.00 |
|           |              | 6663639       |                | 6663639  | Peace River Center -CV3 Clean Air                    | 05O                               | LMC          | \$6,195.00  |             |
|           |              | 6838379       |                | 6838379  | Peace River Center -CV3 Clean Air                    | 05O                               | LMC          | \$18,045.00 |             |
|           |              | 1705          | 6626472        | 6626472  | Talbot House Boiler Repair-CV                        | 03C                               | LMC          | \$50,000.00 |             |
|           |              | 1706          | 6641813        | 6641813  | Florida Rural Legal Services Eviction Prevention CV3 | 05C                               | LMC          | \$1,372.63  |             |
|           |              |               | 6655973        | 6655973  | Florida Rural Legal Services Eviction Prevention CV3 | 05C                               | LMC          | \$639.00    |             |
|           | 6663639      |               | 6663639        | Florida Rural Legal Services Eviction Prevention CV3 | 05C  | LMC                               | \$331.42     |             |             |
|           | 6679228      |               | 6679228        | Florida Rural Legal Services Eviction Prevention CV3 | 05C  | LMC                               | \$402.45     |             |             |
|           | 6690200      |               | 6690200        | Florida Rural Legal Services Eviction Prevention CV3 | 05C  | LMC                               | \$764.30     |             |             |
|           | 6719236      |               | 6719236        | Florida Rural Legal Services Eviction Prevention CV3 | 05C  | LMC                               | \$2,412.67   |             |             |
|           | 6728712      |               | 6728712        | Florida Rural Legal Services Eviction Prevention CV3 | 05C  | LMC                               | \$134.66     |             |             |
|           | 6744656      |               | 6744656        | Florida Rural Legal Services Eviction Prevention CV3 | 05C  | LMC                               | \$872.05     |             |             |
|           | 6761305      |               | 6761305        | Florida Rural Legal Services Eviction Prevention CV3 | 05C  | LMC                               | \$118.96     |             |             |
|           | 6773834      |               | 6773834        | Florida Rural Legal Services Eviction Prevention CV3 | 05C  | LMC                               | \$122.95     |             |             |
|           | 6793996      |               | 6793996        | Florida Rural Legal Services Eviction Prevention CV3 | 05C  | LMC                               | \$1,106.01   |             |             |
|           | 6806055      |               | 6806055        | Florida Rural Legal Services Eviction Prevention CV3 | 05C  | LMC                               | \$5,721.98   |             |             |
|           | 6818522      |               | 6818522        | Florida Rural Legal Services Eviction Prevention CV3 | 05C  | LMC                               | \$4,675.94   |             |             |
|           | 6819882      |               | 6819882        | Florida Rural Legal Services Eviction Prevention CV3 | 05C  | LMC                               | \$6,382.57   |             |             |
|           | 6838379      |               | 6838379        | Florida Rural Legal Services Eviction Prevention CV3 | 05C  | LMC                               | \$3,465.36   |             |             |
|           | 6848090      |               | 6848090        | Florida Rural Legal Services Eviction Prevention CV3 | 05C  | LMC                               | \$21,477.05  |             |             |
|           | 29           |               | 1636           | 6415452  | 6415452  | Staff Activity Delivery - CV      | 14H          | LMH         | \$10,326.45 |
|           |              |               |                | 6428974  | 6428974  | Staff Activity Delivery - CV      | 14H          | LMH         | \$1,090.82  |
|           |              |               |                | 6450616  | 6450616  | Staff Activity Delivery - CV      | 14H          | LMH         | \$4,639.02  |
|           |              | 6450644       |                | 6450644  | Staff Activity Delivery - CV                         | 14H                               | LMH          | \$7,191.22  |             |
|           |              | 6468891       |                | 6468891  | Staff Activity Delivery - CV                         | 14H                               | LMH          | \$8,228.21  |             |
|           |              | 6475979       |                | 6475979  | Staff Activity Delivery - CV                         | 14H                               | LMH          | \$9,297.34  |             |



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| Plan Year | IDIS Project                      | IDIS Activity                | Voucher Number                    | Activity Name                | Matrix Code | National Objective | Drawn Amount |
|-----------|-----------------------------------|------------------------------|-----------------------------------|------------------------------|-------------|--------------------|--------------|
| 2019      | 29                                | 1636                         | 6484157                           | Staff Activity Delivery - CV | 14H         | LMH                | \$8,463.72   |
|           |                                   |                              | 6499553                           | Staff Activity Delivery - CV | 14H         | LMH                | \$13,633.10  |
|           |                                   |                              | 6514157                           | Staff Activity Delivery - CV | 14H         | LMH                | \$5,758.86   |
|           |                                   |                              | 6522294                           | Staff Activity Delivery - CV | 14H         | LMH                | \$1,921.77   |
|           |                                   |                              | 6534951                           | Staff Activity Delivery - CV | 14H         | LMH                | \$1,827.05   |
|           |                                   |                              | 6562686                           | Staff Activity Delivery - CV | 14H         | LMH                | \$2,515.00   |
|           |                                   | 1665                         | 6512887                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$756.07     |
|           |                                   |                              | 6522294                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$972.23     |
|           |                                   |                              | 6534951                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$422.93     |
|           |                                   |                              | 6547934                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$3,810.67   |
|           |                                   |                              | 6562686                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$4,708.78   |
|           |                                   |                              | 6585359                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$4,005.01   |
|           |                                   |                              | 6585539                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$3,780.46   |
|           |                                   |                              | 6593861                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$6,116.68   |
|           |                                   |                              | 6601691                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$2,346.26   |
|           |                                   |                              | 6612479                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$2,838.53   |
|           |                                   |                              | 6626472                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$3,416.87   |
|           |                                   |                              | 6641813                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$4,288.27   |
|           |                                   |                              | 6655973                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$2,010.32   |
|           |                                   |                              | 6663639                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$989.58     |
|           |                                   |                              | 6679228                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$2,614.59   |
|           |                                   |                              | 6690200                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$3,857.79   |
|           |                                   |                              | 6707600                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$6,516.22   |
|           |                                   |                              | 6719236                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$2,490.00   |
|           |                                   |                              | 6728712                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$5,325.12   |
|           |                                   |                              | 6742597                           | Activity Delivery - CDBG CV3 | 14H         | LMC                | \$4,225.97   |
|           |                                   | 6744656                      | Activity Delivery - CDBG CV3      | 14H                          | LMC         | \$3,123.66         |              |
|           |                                   | 6761305                      | Activity Delivery - CDBG CV3      | 14H                          | LMC         | \$4,130.58         |              |
|           |                                   | 6773834                      | Activity Delivery - CDBG CV3      | 14H                          | LMC         | \$4,540.67         |              |
|           |                                   | 6793996                      | Activity Delivery - CDBG CV3      | 14H                          | LMC         | \$2,362.11         |              |
|           |                                   | 6806055                      | Activity Delivery - CDBG CV3      | 14H                          | LMC         | \$2,333.38         |              |
|           |                                   | 6818522                      | Activity Delivery - CDBG CV3      | 14H                          | LMC         | \$2,112.37         |              |
|           |                                   | 6819882                      | Activity Delivery - CDBG CV3      | 14H                          | LMC         | \$1,724.51         |              |
|           | 6838379                           | Activity Delivery - CDBG CV3 | 14H                               | LMC                          | \$2,267.16  |                    |              |
|           | 6848090                           | Activity Delivery - CDBG CV3 | 14H                               | LMC                          | \$6,303.82  |                    |              |
|           | 6872365                           | Activity Delivery - CDBG CV3 | 14H                               | LMC                          | \$2,487.45  |                    |              |
|           | 6872407                           | Activity Delivery - CDBG CV3 | 14H                               | LMC                          | \$5,594.75  |                    |              |
|           | 6872442                           | Activity Delivery - CDBG CV3 | 14H                               | LMC                          | \$4,863.32  |                    |              |
|           | 6875710                           | Activity Delivery - CDBG CV3 | 14H                               | LMC                          | \$817.84    |                    |              |
|           | 6882119                           | Activity Delivery - CDBG CV3 | 14H                               | LMC                          | \$2,410.65  |                    |              |
|           | 6884547                           | Activity Delivery - CDBG CV3 | 14H                               | LMC                          | \$419.66    |                    |              |
|           | 6899654                           | Activity Delivery - CDBG CV3 | 14H                               | LMC                          | \$1,415.39  |                    |              |
|           | 6907968                           | Activity Delivery - CDBG CV3 | 14H                               | LMC                          | \$809.74    |                    |              |
|           | 6962223                           | Activity Delivery - CDBG CV3 | 14H                               | LMC                          | \$16.15     |                    |              |
|           | 35                                | 1663                         | 6499553                           | Mortgage Assistance          | 05Q         | LMC                | \$10,181.55  |
|           |                                   |                              | 6512887                           | Mortgage Assistance          | 05Q         | LMC                | \$10,754.47  |
|           |                                   |                              | 6522294                           | Mortgage Assistance          | 05Q         | LMC                | \$4,833.51   |
|           |                                   |                              | 6534951                           | Mortgage Assistance          | 05Q         | LMC                | \$2,678.49   |
|           |                                   |                              | 6547934                           | Mortgage Assistance          | 05Q         | LMC                | \$5,198.09   |
|           |                                   |                              | 6562686                           | Mortgage Assistance          | 05Q         | LMC                | \$3,449.84   |
|           |                                   |                              | 6585359                           | Mortgage Assistance          | 05Q         | LMC                | \$2,619.39   |
|           |                                   |                              | 6585539                           | Mortgage Assistance          | 05Q         | LMC                | \$2,440.16   |
|           |                                   |                              | 6593861                           | Mortgage Assistance          | 05Q         | LMC                | \$9,307.20   |
| 6601691   |                                   |                              | Mortgage Assistance               | 05Q                          | LMC         | \$2,143.79         |              |
| 38        | 1673                              | 6547934                      | Rental and Utility Assistance CV3 | 05S                          | LMH         | \$10,192.38        |              |
|           |                                   | 6562686                      | Rental and Utility Assistance CV3 | 05S                          | LMH         | \$23,825.82        |              |
|           |                                   | 6585359                      | Rental and Utility Assistance CV3 | 05S                          | LMH         | \$11,683.04        |              |
|           |                                   | 6601691                      | Rental and Utility Assistance CV3 | 05S                          | LMH         | \$4,347.53         |              |
|           |                                   | 6612479                      | Rental and Utility Assistance CV3 | 05S                          | LMH         | \$12,422.76        |              |
|           |                                   | 6626472                      | Rental and Utility Assistance CV3 | 05S                          | LMH         | \$13,573.00        |              |
| 6641813   | Rental and Utility Assistance CV3 | 05S                          | LMH                               | \$6,490.53                   |             |                    |              |





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| Plan Year    | IDIS Project                     | IDIS Activity | Voucher Number | Activity Name                     | Matrix Code | National Objective | Drawn Amount                     |     |     |             |
|--------------|----------------------------------|---------------|----------------|-----------------------------------|-------------|--------------------|----------------------------------|-----|-----|-------------|
| 2019         | 38                               | 1673          | 6655973        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$3,770.15                       |     |     |             |
|              |                                  |               | 6663639        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$8,017.34                       |     |     |             |
|              |                                  |               | 6679228        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$8,088.36                       |     |     |             |
|              |                                  |               | 6690200        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$38,187.75                      |     |     |             |
|              |                                  |               | 6707600        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$27,922.78                      |     |     |             |
|              |                                  |               | 6719236        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$14,998.27                      |     |     |             |
|              |                                  |               | 6728712        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$16,894.94                      |     |     |             |
|              |                                  |               | 6742597        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$3,130.84                       |     |     |             |
|              |                                  |               | 6744656        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$7,815.12                       |     |     |             |
|              |                                  |               | 6761305        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$6,370.72                       |     |     |             |
|              |                                  |               | 6773834        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$5,014.32                       |     |     |             |
|              |                                  |               | 6793996        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$1,481.42                       |     |     |             |
|              |                                  |               | 6806055        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$4,044.63                       |     |     |             |
|              |                                  |               | 6818522        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$758.41                         |     |     |             |
|              |                                  |               | 6819882        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$1,881.35                       |     |     |             |
|              |                                  |               | 6838379        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$7,438.97                       |     |     |             |
|              |                                  |               | 6848090        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$11,180.64                      |     |     |             |
|              |                                  |               | 6872365        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$19,155.59                      |     |     |             |
|              |                                  |               | 6872407        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$9,915.13                       |     |     |             |
|              |                                  |               | 6872442        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$7,365.02                       |     |     |             |
|              |                                  |               | 6875674        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$17.65                          |     |     |             |
|              |                                  |               | 6884547        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$3,687.84                       |     |     |             |
|              |                                  |               | 6894158        | Rental and Utility Assistance CV3 | 05S         | LMH                | \$8,549.22                       |     |     |             |
|              |                                  |               | 2020           | 3                                 | 1630        | 6410953            | Rental and Utility Assistance CV | 05Q | LMC | \$25,016.24 |
|              |                                  |               |                |                                   |             | 6415705            | Rental and Utility Assistance CV | 05Q | LMC | \$39,814.91 |
|              |                                  |               |                |                                   |             | 6428974            | Rental and Utility Assistance CV | 05Q | LMC | \$12,658.77 |
|              |                                  |               |                |                                   |             | 6450616            | Rental and Utility Assistance CV | 05Q | LMC | \$22,581.28 |
|              |                                  |               |                |                                   |             | 6450626            | Rental and Utility Assistance CV | 05Q | LMC | \$150.77    |
|              |                                  |               |                |                                   |             | 6450644            | Rental and Utility Assistance CV | 05Q | LMC | \$49,122.67 |
|              |                                  |               |                |                                   |             | 6468397            | Rental and Utility Assistance CV | 05Q | LMC | \$9,631.02  |
| 6475979      | Rental and Utility Assistance CV | 05Q           |                |                                   |             | LMC                | \$594.06                         |     |     |             |
| 6484157      | Rental and Utility Assistance CV | 05Q           |                |                                   |             | LMC                | \$79,311.98                      |     |     |             |
| 6499553      | Rental and Utility Assistance CV | 05Q           |                |                                   |             | LMC                | \$83,356.11                      |     |     |             |
| 6512887      | Rental and Utility Assistance CV | 05Q           |                |                                   |             | LMC                | \$9,671.45                       |     |     |             |
| 6522294      | Rental and Utility Assistance CV | 05Q           |                |                                   |             | LMC                | \$5,907.25                       |     |     |             |
| 6534951      | Rental and Utility Assistance CV | 05Q           |                |                                   |             | LMC                | \$11,850.25                      |     |     |             |
| 6547934      | Rental and Utility Assistance CV | 05Q           |                |                                   |             | LMC                | \$21,677.24                      |     |     |             |
| 6585359      | Rental and Utility Assistance CV | 05Q           |                |                                   |             | LMC                | \$16,319.71                      |     |     |             |
| 6585539      | Rental and Utility Assistance CV | 05Q           |                |                                   |             | LMC                | \$11,135.84                      |     |     |             |
| 6593861      | Rental and Utility Assistance CV | 05Q           |                |                                   |             | LMC                | \$9,441.80                       |     |     |             |
| 6601691      | Rental and Utility Assistance CV | 05Q           |                |                                   |             | LMC                | \$4,596.63                       |     |     |             |
| 6612479      | Rental and Utility Assistance CV | 05Q           |                |                                   |             | LMC                | \$1,624.86                       |     |     |             |
| 6626472      | Rental and Utility Assistance CV | 05Q           |                |                                   |             | LMC                | \$4,759.60                       |     |     |             |
| 6663642      | Rental and Utility Assistance CV | 05Q           | LMC            | \$45.00                           |             |                    |                                  |     |     |             |
| <b>Total</b> |                                  |               |                |                                   |             |                    | <b>\$1,240,363.57</b>            |     |     |             |

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                            | Matrix Code                       | National Objective | Drawn Amount |             |
|-----------|--------------|---------------|----------------|--|-----------------------------------|--------------------|--------------|-------------|
| 2019      | 27           | 1631          | 6410953        | Lakeland Volunteers In Medicine CV       | 05M                               | LMC                | \$15,000.00  |             |
|           |              |               | 6428974        | Lakeland Volunteers In Medicine CV       | 05M                               | LMC                | \$5,000.00   |             |
|           |              |               | 6468397        | Lakeland Volunteers In Medicine CV       | 05M                               | LMC                | \$5,000.00   |             |
|           |              | 1659          | 6484157        | Peace River Center Clinical Services- CV | 05O                               | LMC                | \$25,000.00  |             |
|           |              | 1664          | 6499553        | Lakeland Volunteers In Medicine CV3      | 05M                               | LMC                | \$10,000.00  |             |
|           |              |               | 6547934        | Lakeland Volunteers In Medicine CV3      | 05M                               | LMC                | \$8,490.00   |             |
|           |              |               | 6562686        | Lakeland Volunteers In Medicine CV3      | 05M                               | LMC                | \$6,510.00   |             |
|           |              |               | 6601691        | Lakeland Volunteers In Medicine CV3      | 05M                               | LMC                | \$12,500.00  |             |
|           |              |               | 6641813        | Lakeland Volunteers In Medicine CV3      | 05M                               | LMC                | \$12,500.00  |             |
|           |              |               | 1679           | 6562686                                  | Peace River Center -CV3 Clean Air | 05O                | LMC          | \$25,760.00 |



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| Plan Year | IDIS Project                      | IDIS Activity                     | Voucher Number | Activity Name  | Matrix Code | National Objective                | Drawn Amount |     |             |
|-----------|-----------------------------------|-----------------------------------|----------------|--|-------------|-----------------------------------|--------------|-----|-------------|
| 2019      | 27                                | 1679                              | 6663639        | Peace River Center -CV3 Clean Air                    | 05O         | LMC                               | \$6,195.00   |     |             |
|           |                                   |                                   | 6838379        | Peace River Center -CV3 Clean Air                    | 05O         | LMC                               | \$18,045.00  |     |             |
|           |                                   | 1706                              | 6641813        | Florida Rural Legal Services Eviction Prevention CV3 | 05C         | LMC                               | \$1,372.63   |     |             |
|           |                                   |                                   | 6655973        | Florida Rural Legal Services Eviction Prevention CV3 | 05C         | LMC                               | \$639.00     |     |             |
|           |                                   |                                   | 6663639        | Florida Rural Legal Services Eviction Prevention CV3 | 05C         | LMC                               | \$331.42     |     |             |
|           |                                   |                                   | 6679228        | Florida Rural Legal Services Eviction Prevention CV3 | 05C         | LMC                               | \$402.45     |     |             |
|           |                                   |                                   | 6690200        | Florida Rural Legal Services Eviction Prevention CV3 | 05C         | LMC                               | \$764.30     |     |             |
|           |                                   |                                   | 6719236        | Florida Rural Legal Services Eviction Prevention CV3 | 05C         | LMC                               | \$2,412.67   |     |             |
|           |                                   |                                   | 6728712        | Florida Rural Legal Services Eviction Prevention CV3 | 05C         | LMC                               | \$134.66     |     |             |
|           |                                   |                                   | 6744656        | Florida Rural Legal Services Eviction Prevention CV3 | 05C         | LMC                               | \$872.05     |     |             |
|           |                                   |                                   | 6761305        | Florida Rural Legal Services Eviction Prevention CV3 | 05C         | LMC                               | \$118.96     |     |             |
|           |                                   |                                   | 6773834        | Florida Rural Legal Services Eviction Prevention CV3 | 05C         | LMC                               | \$122.95     |     |             |
|           |                                   |                                   | 6793996        | Florida Rural Legal Services Eviction Prevention CV3 | 05C         | LMC                               | \$1,106.01   |     |             |
|           |                                   |                                   | 6806055        | Florida Rural Legal Services Eviction Prevention CV3 | 05C         | LMC                               | \$5,721.98   |     |             |
|           |                                   |                                   | 6818522        | Florida Rural Legal Services Eviction Prevention CV3 | 05C         | LMC                               | \$4,675.94   |     |             |
|           |                                   |                                   | 6819882        | Florida Rural Legal Services Eviction Prevention CV3 | 05C         | LMC                               | \$6,382.57   |     |             |
|           |                                   |                                   | 6838379        | Florida Rural Legal Services Eviction Prevention CV3 | 05C         | LMC                               | \$3,465.36   |     |             |
|           |                                   |                                   | 6848090        | Florida Rural Legal Services Eviction Prevention CV3 | 05C         | LMC                               | \$21,477.05  |     |             |
|           | 35                                | 1663                              | 6499553        | Mortgage Assistance                                  | 05Q         | LMC                               | \$10,181.55  |     |             |
|           |                                   |                                   | 6512887        | Mortgage Assistance                                  | 05Q         | LMC                               | \$10,754.47  |     |             |
|           |                                   |                                   | 6522294        | Mortgage Assistance                                  | 05Q         | LMC                               | \$4,833.51   |     |             |
|           |                                   |                                   | 6534951        | Mortgage Assistance                                  | 05Q         | LMC                               | \$2,678.49   |     |             |
|           |                                   |                                   | 6547934        | Mortgage Assistance                                  | 05Q         | LMC                               | \$5,198.09   |     |             |
|           |                                   |                                   | 6562686        | Mortgage Assistance                                  | 05Q         | LMC                               | \$3,449.84   |     |             |
|           |                                   |                                   | 6585359        | Mortgage Assistance                                  | 05Q         | LMC                               | \$2,619.39   |     |             |
|           |                                   |                                   | 6585539        | Mortgage Assistance                                  | 05Q         | LMC                               | \$2,440.16   |     |             |
|           |                                   |                                   | 6593861        | Mortgage Assistance                                  | 05Q         | LMC                               | \$9,307.20   |     |             |
|           |                                   |                                   | 6601691        | Mortgage Assistance                                  | 05Q         | LMC                               | \$2,143.79   |     |             |
|           |                                   |                                   | 38             | 1673   | 6547934     | Rental and Utility Assistance CV3 | 05S          | LMH | \$10,192.38 |
|           |                                   |                                   |                |  | 6562686     | Rental and Utility Assistance CV3 | 05S          | LMH | \$23,825.82 |
|           |                                   |                                   |                |  | 6585359     | Rental and Utility Assistance CV3 | 05S          | LMH | \$11,683.04 |
|           |                                   |                                   |                |  | 6601691     | Rental and Utility Assistance CV3 | 05S          | LMH | \$4,347.53  |
|           |                                   |                                   |                |  | 6612479     | Rental and Utility Assistance CV3 | 05S          | LMH | \$12,422.76 |
|           |                                   |                                   |                |  | 6626472     | Rental and Utility Assistance CV3 | 05S          | LMH | \$13,573.00 |
|           |                                   |                                   |                |  | 6641813     | Rental and Utility Assistance CV3 | 05S          | LMH | \$6,490.53  |
|           | 6655973                           | Rental and Utility Assistance CV3 |                |  | 05S         | LMH                               | \$3,770.15   |     |             |
|           | 6663639                           | Rental and Utility Assistance CV3 |                |  | 05S         | LMH                               | \$8,017.34   |     |             |
|           | 6679228                           | Rental and Utility Assistance CV3 |                |  | 05S         | LMH                               | \$8,088.36   |     |             |
|           | 6690200                           | Rental and Utility Assistance CV3 |                |  | 05S         | LMH                               | \$38,187.75  |     |             |
|           | 6707600                           | Rental and Utility Assistance CV3 |                |  | 05S         | LMH                               | \$27,922.78  |     |             |
|           | 6719236                           | Rental and Utility Assistance CV3 |                |  | 05S         | LMH                               | \$14,998.27  |     |             |
|           | 6728712                           | Rental and Utility Assistance CV3 |                |  | 05S         | LMH                               | \$16,894.94  |     |             |
|           | 6742597                           | Rental and Utility Assistance CV3 |                |  | 05S         | LMH                               | \$3,130.84   |     |             |
|           | 6744656                           | Rental and Utility Assistance CV3 |                |  | 05S         | LMH                               | \$7,815.12   |     |             |
|           | 6761305                           | Rental and Utility Assistance CV3 |                |  | 05S         | LMH                               | \$6,370.72   |     |             |
| 6773834   | Rental and Utility Assistance CV3 | 05S                               |                |  | LMH         | \$5,014.32                        |              |     |             |
| 6793996   | Rental and Utility Assistance CV3 | 05S                               |                |  | LMH         | \$1,481.42                        |              |     |             |
| 6806055   | Rental and Utility Assistance CV3 | 05S                               |                |  | LMH         | \$4,044.63                        |              |     |             |
| 6818522   | Rental and Utility Assistance CV3 | 05S                               |                |  | LMH         | \$758.41                          |              |     |             |
| 6819882   | Rental and Utility Assistance CV3 | 05S                               |                |  | LMH         | \$1,881.35                        |              |     |             |
| 6838379   | Rental and Utility Assistance CV3 | 05S                               |                |  | LMH         | \$7,438.97                        |              |     |             |
| 6848090   | Rental and Utility Assistance CV3 | 05S                               |                |  | LMH         | \$11,180.64                       |              |     |             |
| 6872365   | Rental and Utility Assistance CV3 | 05S                               |                |  | LMH         | \$19,155.59                       |              |     |             |
| 6872407   | Rental and Utility Assistance CV3 | 05S                               |                |  | LMH         | \$9,915.13                        |              |     |             |
| 6872442   | Rental and Utility Assistance CV3 | 05S                               |                |  | LMH         | \$7,365.02                        |              |     |             |
| 6875674   | Rental and Utility Assistance CV3 | 05S                               |                |  | LMH         | \$17.65                           |              |     |             |
| 6884547   | Rental and Utility Assistance CV3 | 05S                               | LMH            | \$3,687.84   |             |                                   |              |     |             |
| 6894158   | Rental and Utility Assistance CV3 | 05S                               | LMH            | \$8,549.22   |             |                                   |              |     |             |
| 2020      | 3                                 | 1630                              | 6410953        | Rental and Utility Assistance CV                     | 05Q         | LMC                               | \$25,016.24  |     |             |
|           |                                   |                                   | 6415705        | Rental and Utility Assistance CV                     | 05Q         | LMC                               | \$39,814.91  |     |             |
|           |                                   |                                   | 6428974        | Rental and Utility Assistance CV                     | 05Q         | LMC                               | \$12,658.77  |     |             |



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| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                    | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|----------------------------------|-------------|--------------------|---------------------|
| 2020         | 3            | 1630          | 6450616        | Rental and Utility Assistance CV | 05Q         | LMC                | \$22,581.28         |
|              |              |               | 6450626        | Rental and Utility Assistance CV | 05Q         | LMC                | \$150.77            |
|              |              |               | 6450644        | Rental and Utility Assistance CV | 05Q         | LMC                | \$49,122.67         |
|              |              |               | 6468397        | Rental and Utility Assistance CV | 05Q         | LMC                | \$9,631.02          |
|              |              |               | 6475979        | Rental and Utility Assistance CV | 05Q         | LMC                | \$594.06            |
|              |              |               | 6484157        | Rental and Utility Assistance CV | 05Q         | LMC                | \$79,311.98         |
|              |              |               | 6499553        | Rental and Utility Assistance CV | 05Q         | LMC                | \$83,356.11         |
|              |              |               | 6512887        | Rental and Utility Assistance CV | 05Q         | LMC                | \$9,671.45          |
|              |              |               | 6522294        | Rental and Utility Assistance CV | 05Q         | LMC                | \$5,907.25          |
|              |              |               | 6534951        | Rental and Utility Assistance CV | 05Q         | LMC                | \$11,850.25         |
|              |              |               | 6547934        | Rental and Utility Assistance CV | 05Q         | LMC                | \$21,677.24         |
|              |              |               | 6585359        | Rental and Utility Assistance CV | 05Q         | LMC                | \$16,319.71         |
|              |              |               | 6585539        | Rental and Utility Assistance CV | 05Q         | LMC                | \$11,135.84         |
|              |              |               | 6593861        | Rental and Utility Assistance CV | 05Q         | LMC                | \$9,441.80          |
|              |              |               | 6601691        | Rental and Utility Assistance CV | 05Q         | LMC                | \$4,596.63          |
|              |              |               | 6612479        | Rental and Utility Assistance CV | 05Q         | LMC                | \$1,624.86          |
|              |              |               | 6626472        | Rental and Utility Assistance CV | 05Q         | LMC                | \$4,759.60          |
|              |              |               | 6663642        | Rental and Utility Assistance CV | 05Q         | LMC                | \$45.00             |
| <b>Total</b> |              |               |                |                                  |             |                    | <b>\$971,095.45</b> |

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                           | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2019      | 34           | 1660          | 6484157        | General Program Administration- CDBG CV | 21A         |                    | \$950.84     |
|           |              |               | 6499553        | General Program Administration- CDBG CV | 21A         |                    | \$408.73     |
|           |              |               | 6512887        | General Program Administration- CDBG CV | 21A         |                    | \$5,266.65   |
|           |              |               | 6522294        | General Program Administration- CDBG CV | 21A         |                    | \$1,689.55   |
|           |              |               | 6534951        | General Program Administration- CDBG CV | 21A         |                    | \$373.30     |
|           |              |               | 6547934        | General Program Administration- CDBG CV | 21A         |                    | \$1,973.22   |
|           |              |               | 6562686        | General Program Administration- CDBG CV | 21A         |                    | \$3,270.66   |
|           |              |               | 6585359        | General Program Administration- CDBG CV | 21A         |                    | \$1,776.57   |
|           |              |               | 6585539        | General Program Administration- CDBG CV | 21A         |                    | \$1,437.07   |
|           |              |               | 6593861        | General Program Administration- CDBG CV | 21A         |                    | \$3,865.21   |
|           |              |               | 6601691        | General Program Administration- CDBG CV | 21A         |                    | \$1,037.21   |
|           |              |               | 6612479        | General Program Administration- CDBG CV | 21A         |                    | \$1,913.07   |
|           |              |               | 6626472        | General Program Administration- CDBG CV | 21A         |                    | \$2,237.05   |
|           |              |               | 6641813        | General Program Administration- CDBG CV | 21A         |                    | \$5,443.20   |
|           |              |               | 6655973        | General Program Administration- CDBG CV | 21A         |                    | \$771.80     |
|           |              |               | 6663639        | General Program Administration- CDBG CV | 21A         |                    | \$1,533.68   |
|           |              |               | 6679228        | General Program Administration- CDBG CV | 21A         |                    | \$1,684.14   |
|           |              |               | 6690200        | General Program Administration- CDBG CV | 21A         |                    | \$2,019.64   |
|           |              |               | 6707600        | General Program Administration- CDBG CV | 21A         |                    | \$2,724.87   |
|           |              |               | 6719236        | General Program Administration- CDBG CV | 21A         |                    | \$1,089.51   |
|           |              |               | 6728712        | General Program Administration- CDBG CV | 21A         |                    | \$1,550.58   |
|           |              |               | 6742597        | General Program Administration- CDBG CV | 21A         |                    | \$1,511.73   |
|           |              |               | 6744656        | General Program Administration- CDBG CV | 21A         |                    | \$1,420.69   |
|           |              |               | 6761305        | General Program Administration- CDBG CV | 21A         |                    | \$2,252.22   |
|           |              |               | 6773834        | General Program Administration- CDBG CV | 21A         |                    | \$3,701.48   |
|           |              |               | 6793996        | General Program Administration- CDBG CV | 21A         |                    | \$4,191.98   |
|           |              |               | 6806055        | General Program Administration- CDBG CV | 21A         |                    | \$1,252.86   |
|           |              |               | 6818522        | General Program Administration- CDBG CV | 21A         |                    | \$1,971.90   |
|           |              |               | 6819882        | General Program Administration- CDBG CV | 21A         |                    | \$392.80     |
|           |              |               | 6838379        | General Program Administration- CDBG CV | 21A         |                    | \$796.72     |
|           |              |               | 6848090        | General Program Administration- CDBG CV | 21A         |                    | \$1,822.69   |
|           |              |               | 6872365        | General Program Administration- CDBG CV | 21A         |                    | \$955.56     |
|           |              |               | 6872407        | General Program Administration- CDBG CV | 21A         |                    | \$744.26     |
|           |              |               | 6872442        | General Program Administration- CDBG CV | 21A         |                    | \$995.16     |
|           |              |               | 6875674        | General Program Administration- CDBG CV | 21A         |                    | \$437.80     |
|           |              |               | 6875710        | General Program Administration- CDBG CV | 21A         |                    | \$141.44     |



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| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                           | Matrix Code | National Objective | Drawn Amount       |
|--------------|--------------|---------------|----------------|---|-------------|--------------------|--------------------|
| 2019         | 34           | 1660          | 6882119        | General Program Administration- CDBG CV | 21A         |                    | \$352.37           |
|              |              |               | 6884547        | General Program Administration- CDBG CV | 21A         |                    | \$227.40           |
|              |              |               | 6899654        | General Program Administration- CDBG CV | 21A         |                    | \$2,522.49         |
|              |              |               | 6907968        | General Program Administration- CDBG CV | 21A         |                    | \$227.40           |
|              |              |               | 6917847        | General Program Administration- CDBG CV | 21A         |                    | \$56.85            |
|              |              |               | 6962223        | General Program Administration- CDBG CV | 21A         |                    | \$1.26             |
| <b>Total</b> |              |               |                |   |             |                    | <b>\$68,993.61</b> |



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**Commitments from Authorized Funds**

| Fiscal Year  | Total Authorization   | AD/CO/CB Authorization | SU Funds-Subgrants to Other Entities | EN Funds-PJ Committed to Activities | Total Authorized Commitments | % of Auth Cmtd |
|--------------|-----------------------|------------------------|--------------------------------------|-------------------------------------|------------------------------|----------------|
| 2021         | \$1,401,459.00        | \$210,218.85           | \$0.00                               | \$685,000.00                        | \$895,218.85                 | 63.8%          |
| <b>Total</b> | <b>\$1,401,459.00</b> | <b>\$210,218.85</b>    | <b>\$0.00</b>                        | <b>\$685,000.00</b>                 | <b>\$895,218.85</b>          | <b>63.8%</b>   |



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**Disbursements from Treasury Account**

| Fiscal Year  | Total Authorization   | Disbursed           | Returned      | Net Disbursed       | Disbursed Pending Approval | Total Disbursed     | % Disb       | Available to Disburse |
|--------------|-----------------------|---------------------|---------------|---------------------|----------------------------|---------------------|--------------|-----------------------|
| 2021         | \$1,401,459.00        | \$692,667.09        | \$0.00        | \$692,667.09        | \$0.00                     | \$692,667.09        | 49.4%        | \$708,791.91          |
| <b>Total</b> | <b>\$1,401,459.00</b> | <b>\$692,667.09</b> | <b>\$0.00</b> | <b>\$692,667.09</b> | <b>\$0.00</b>              | <b>\$692,667.09</b> | <b>49.4%</b> | <b>\$708,791.91</b>   |



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**Home Activities Commitments/Disbursements from Treasury Account**

| Fiscal Year  | Authorized for Activities | Amount Committed to Activities | % Cmtd       | Disbursed           | Returned      | Net Disbursed       | % Net Disb   | Disbursed Pending Approval | Total Disbursed     | % Disb       |
|--------------|---------------------------|--------------------------------|--------------|---------------------|---------------|---------------------|--------------|----------------------------|---------------------|--------------|
| 2021         | \$1,191,240.15            | \$685,000.00                   | 57.5%        | \$685,000.00        | \$0.00        | \$685,000.00        | 57.5%        | \$0.00                     | \$685,000.00        | 57.5%        |
| <b>Total</b> | <b>\$1,191,240.15</b>     | <b>\$685,000.00</b>            | <b>57.5%</b> | <b>\$685,000.00</b> | <b>\$0.00</b> | <b>\$685,000.00</b> | <b>57.5%</b> | <b>\$0.00</b>              | <b>\$685,000.00</b> | <b>57.5%</b> |



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**Administrative Funds (AD)**

| Fiscal Year  | Authorized Amount   | Amount Committed  | % Auth Cmtd | Balance to Commit   | Total Disbursed   | % Auth Disb | Available to Disburse |
|--------------|---------------------|-------------------|-------------|---------------------|-------------------|-------------|-----------------------|
| 2021         | \$210,218.85        | \$7,667.68        | 3.6%        | \$202,551.17        | \$7,667.09        | 3.6%        | \$202,551.76          |
| <b>Total</b> | <b>\$210,218.85</b> | <b>\$7,667.68</b> | <b>3.6%</b> | <b>\$202,551.17</b> | <b>\$7,667.09</b> | <b>3.6%</b> | <b>\$202,551.76</b>   |





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**CHDO Operating Funds (CO)**

| Fiscal Year  | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 2021         | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| <b>Total</b> | <b>\$0.00</b>     | <b>\$0.00</b>    | <b>0.0%</b> | <b>\$0.00</b>     | <b>\$0.00</b>   | <b>0.0%</b> | <b>\$0.00</b>         |

**Capacity Building Funds (CB)**

| Fiscal Year  | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 2021         | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| <b>Total</b> | <b>\$0.00</b>     | <b>\$0.00</b>    | <b>0.0%</b> | <b>\$0.00</b>     | <b>\$0.00</b>   | <b>0.0%</b> | <b>\$0.00</b>         |



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**Reservations to State Recipients and Subrecipients (SU)**

| Fiscal Year  | Authorized Amount | Amount Subgranted to Other Entities | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 2021         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| <b>Total</b> | <b>\$0.00</b>     | <b>\$0.00</b>                       | <b>\$0.00</b>    | <b>0.0%</b> | <b>\$0.00</b>     | <b>\$0.00</b>   | <b>0.0%</b> | <b>\$0.00</b>         |



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**Total Program Funds**

| Fiscal Year  | Total Authorization   | Local Account Funds | Committed Amount    | Net Disbursed for Activities | Net Disbursed for AD/CO/CB | Net Disbursed       | Disbursed Pending Approval | Total Disbursed     | Available to Disburse |
|--------------|-----------------------|---------------------|---------------------|------------------------------|----------------------------|---------------------|----------------------------|---------------------|-----------------------|
| 2021         | \$1,401,459.00        | \$0.00              | \$692,667.68        | \$685,000.00                 | \$7,667.09                 | \$692,667.09        | \$0.00                     | \$692,667.09        | \$708,791.91          |
| <b>Total</b> | <b>\$1,401,459.00</b> | <b>\$0.00</b>       | <b>\$692,667.68</b> | <b>\$685,000.00</b>          | <b>\$7,667.09</b>          | <b>\$692,667.09</b> | <b>\$0.00</b>              | <b>\$692,667.09</b> | <b>\$708,791.91</b>   |



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**Total Program Percent**

| Fiscal Year  | Total Authorization   | Local Account Funds | % Committed for Activities | % Disb for Activities | % Disb for AD/CO/CB | % Net Disbursed | % Disbursed Pending Approval | % Total Disbursed | % Available to Disburse |
|--------------|-----------------------|---------------------|----------------------------|-----------------------|---------------------|-----------------|------------------------------|-------------------|-------------------------|
| 2021         | \$1,401,459.00        | \$0.00              | 49.4%                      | 48.8%                 | 0.5%                | 49.4%           | 0.0%                         | 49.4%             | 50.5%                   |
| <b>Total</b> | <b>\$1,401,459.00</b> | <b>\$0.00</b>       | <b>49.4%</b>               | <b>48.8%</b>          | <b>0.5%</b>         | <b>49.4%</b>    | <b>0.0%</b>                  | <b>49.4%</b>      | <b>50.5%</b>            |

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**Commitments from Authorized Funds**

| Fiscal Year  | Total Authorization    | Admin/CHDO OP Authorization | CR/CL/CC – Amount Committed to CHDOS | % CHDO Cmtd  | SU Funds-Subgrants to Other Entities | EN Funds-PJ Committed to Activities | Total Authorized Commitments | % of Auth Cmtd |
|--------------|------------------------|-----------------------------|--------------------------------------|--------------|--------------------------------------|-------------------------------------|------------------------------|----------------|
| 1995         | \$382,000.00           | \$49,100.00                 | \$57,300.00                          | 15.0%        | \$0.00                               | \$275,600.00                        | \$382,000.00                 | 100.0%         |
| 1996         | \$379,000.00           | \$48,950.00                 | \$60,000.00                          | 15.8%        | \$0.00                               | \$270,050.00                        | \$379,000.00                 | 100.0%         |
| 1997         | \$369,000.00           | \$48,450.00                 | \$55,350.00                          | 15.0%        | \$0.00                               | \$265,200.00                        | \$369,000.00                 | 100.0%         |
| 1998         | \$393,000.00           | \$44,650.00                 | \$58,950.00                          | 15.0%        | \$0.00                               | \$289,400.00                        | \$393,000.00                 | 100.0%         |
| 1999         | \$425,000.00           | \$46,250.00                 | \$63,750.00                          | 15.0%        | \$0.00                               | \$315,000.00                        | \$425,000.00                 | 100.0%         |
| 2000         | \$424,000.00           | \$45,400.00                 | \$63,600.00                          | 15.0%        | \$0.00                               | \$315,000.00                        | \$424,000.00                 | 100.0%         |
| 2001         | \$472,000.00           | \$55,300.00                 | \$70,800.00                          | 15.0%        | \$0.00                               | \$345,900.00                        | \$472,000.00                 | 100.0%         |
| 2002         | \$470,000.00           | \$58,750.00                 | \$70,500.00                          | 15.0%        | \$0.00                               | \$340,750.00                        | \$470,000.00                 | 100.0%         |
| 2003         | \$470,922.55           | \$41,773.00                 | \$70,638.00                          | 14.9%        | \$0.00                               | \$358,511.55                        | \$470,922.55                 | 100.0%         |
| 2004         | \$479,330.00           | \$59,885.00                 | \$71,900.00                          | 15.0%        | \$0.00                               | \$347,545.00                        | \$479,330.00                 | 100.0%         |
| 2005         | \$466,360.00           | \$64,696.69                 | \$69,954.00                          | 15.0%        | \$0.00                               | \$331,709.31                        | \$466,360.00                 | 100.0%         |
| 2006         | \$438,386.00           | \$50,289.64                 | \$65,758.00                          | 15.0%        | \$0.00                               | \$322,338.36                        | \$438,386.00                 | 100.0%         |
| 2007         | \$436,671.00           | \$43,667.10                 | \$76,417.65                          | 17.5%        | \$0.00                               | \$316,586.25                        | \$436,671.00                 | 100.0%         |
| 2008         | \$421,062.00           | \$42,106.20                 | \$76,000.00                          | 18.0%        | \$0.00                               | \$302,955.80                        | \$421,062.00                 | 100.0%         |
| 2009         | \$474,806.00           | \$47,480.60                 | \$83,220.00                          | 17.5%        | \$0.00                               | \$344,105.40                        | \$474,806.00                 | 100.0%         |
| 2010         | \$472,097.00           | \$47,209.70                 | \$83,091.00                          | 17.6%        | \$0.00                               | \$341,796.30                        | \$472,097.00                 | 100.0%         |
| 2011         | \$417,336.00           | \$41,733.60                 | \$73,538.00                          | 17.6%        | \$0.00                               | \$302,064.40                        | \$417,336.00                 | 100.0%         |
| 2012         | \$313,425.00           | \$31,342.50                 | \$47,013.75                          | 15.0%        | \$0.00                               | \$235,068.75                        | \$313,425.00                 | 100.0%         |
| 2013         | \$295,047.00           | \$29,504.70                 | \$44,257.05                          | 15.0%        | \$0.00                               | \$221,285.25                        | \$295,047.00                 | 100.0%         |
| 2014         | \$325,616.00           | \$32,561.60                 | \$51,640.00                          | 15.8%        | \$0.00                               | \$241,414.40                        | \$325,616.00                 | 100.0%         |
| 2015         | \$300,988.00           | \$30,098.80                 | \$55,551.80                          | 18.4%        | \$0.00                               | \$215,337.40                        | \$300,988.00                 | 100.0%         |
| 2016         | \$316,783.00           | \$31,678.30                 | \$64,327.70                          | 20.3%        | \$0.00                               | \$220,777.00                        | \$316,783.00                 | 100.0%         |
| 2017         | \$311,545.00           | \$31,154.50                 | \$104,522.00                         | 33.5%        | \$0.00                               | \$175,868.50                        | \$311,545.00                 | 100.0%         |
| 2018         | \$419,174.00           | \$41,917.40                 | \$126,396.00                         | 30.1%        | \$0.00                               | \$250,860.60                        | \$419,174.00                 | 100.0%         |
| 2019         | \$362,966.00           | \$36,296.60                 | \$0.00                               | 0.0%         | \$0.00                               | \$261,706.35                        | \$298,002.95                 | 82.1%          |
| 2020         | \$393,857.00           | \$253.80                    | \$0.00                               | 0.0%         | \$0.00                               | \$165,499.58                        | \$165,753.38                 | 42.0%          |
| 2021         | \$387,047.00           | \$38,704.70                 | \$0.00                               | 0.0%         | \$0.00                               | \$0.00                              | \$38,704.70                  | 9.9%           |
| 2022         | \$430,231.00           | \$43,023.10                 | \$0.00                               | 0.0%         | \$0.00                               | \$0.00                              | \$43,023.10                  | 9.9%           |
| 2023         | \$434,505.00           | \$43,450.50                 | \$0.00                               | 0.0%         | \$0.00                               | \$0.00                              | \$43,450.50                  | 10.0%          |
| 2024         | \$385,059.65           | \$38,505.97                 | \$0.00                               | 0.0%         | \$0.00                               | \$0.00                              | \$38,505.97                  | 10.0%          |
| <b>Total</b> | <b>\$12,067,214.20</b> | <b>\$1,264,184.00</b>       | <b>\$1,664,474.95</b>                | <b>13.7%</b> | <b>\$0.00</b>                        | <b>\$7,372,330.20</b>               | <b>\$10,300,989.15</b>       | <b>85.3%</b>   |

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**Program Income (PI)**

| Program Year | Total Receipts        | Amount Suballocated to PA | Amount Committed to Activities | % Committed  | Net Disbursed         | Disbursed Pending Approval | Total Disbursed       | % Disbursed  |
|--------------|-----------------------|---------------------------|--------------------------------|--------------|-----------------------|----------------------------|-----------------------|--------------|
| 1995         | \$0.00                | N/A                       | \$0.00                         | 0.0%         | \$0.00                | \$0.00                     | \$0.00                | 0.0%         |
| 1996         | \$8,066.63            | N/A                       | \$8,066.63                     | 100.0%       | \$8,066.63            | \$0.00                     | \$8,066.63            | 100.0%       |
| 1997         | \$4,745.44            | N/A                       | \$4,745.44                     | 100.0%       | \$4,745.44            | \$0.00                     | \$4,745.44            | 100.0%       |
| 1998         | \$0.00                | N/A                       | \$0.00                         | 0.0%         | \$0.00                | \$0.00                     | \$0.00                | 0.0%         |
| 1999         | \$19,489.77           | N/A                       | \$19,489.77                    | 100.0%       | \$19,489.77           | \$0.00                     | \$19,489.77           | 100.0%       |
| 2000         | \$12,973.81           | N/A                       | \$12,973.81                    | 100.0%       | \$12,973.81           | \$0.00                     | \$12,973.81           | 100.0%       |
| 2001         | \$20,842.65           | N/A                       | \$20,842.65                    | 100.0%       | \$20,842.65           | \$0.00                     | \$20,842.65           | 100.0%       |
| 2002         | \$39,863.84           | N/A                       | \$39,863.84                    | 100.0%       | \$39,863.84           | \$0.00                     | \$39,863.84           | 100.0%       |
| 2003         | \$77,593.16           | N/A                       | \$77,593.16                    | 100.0%       | \$77,593.16           | \$0.00                     | \$77,593.16           | 100.0%       |
| 2004         | \$54,877.88           | N/A                       | \$54,877.88                    | 100.0%       | \$54,877.88           | \$0.00                     | \$54,877.88           | 100.0%       |
| 2005         | \$106,376.18          | N/A                       | \$106,376.18                   | 100.0%       | \$106,376.18          | \$0.00                     | \$106,376.18          | 100.0%       |
| 2006         | \$97,640.39           | N/A                       | \$97,640.39                    | 100.0%       | \$97,640.39           | \$0.00                     | \$97,640.39           | 100.0%       |
| 2007         | \$97,567.11           | N/A                       | \$97,567.11                    | 100.0%       | \$97,567.11           | \$0.00                     | \$97,567.11           | 100.0%       |
| 2008         | \$33,492.24           | N/A                       | \$33,492.24                    | 100.0%       | \$33,492.24           | \$0.00                     | \$33,492.24           | 100.0%       |
| 2009         | \$3,550.00            | N/A                       | \$3,550.00                     | 100.0%       | \$3,550.00            | \$0.00                     | \$3,550.00            | 100.0%       |
| 2010         | \$14,181.12           | N/A                       | \$14,181.12                    | 100.0%       | \$14,181.12           | \$0.00                     | \$14,181.12           | 100.0%       |
| 2011         | \$34,570.33           | N/A                       | \$34,570.33                    | 100.0%       | \$34,570.33           | \$0.00                     | \$34,570.33           | 100.0%       |
| 2012         | \$6,216.94            | \$0.00                    | \$6,216.94                     | 100.0%       | \$6,216.94            | \$0.00                     | \$6,216.94            | 100.0%       |
| 2013         | \$9,264.13            | \$0.00                    | \$9,264.13                     | 100.0%       | \$9,264.13            | \$0.00                     | \$9,264.13            | 100.0%       |
| 2014         | \$12,516.59           | \$0.00                    | \$12,516.59                    | 100.0%       | \$12,516.59           | \$0.00                     | \$12,516.59           | 100.0%       |
| 2015         | \$13,028.24           | \$0.00                    | \$13,028.24                    | 100.0%       | \$13,028.24           | \$0.00                     | \$13,028.24           | 100.0%       |
| 2016         | \$47,982.60           | \$0.00                    | \$47,982.60                    | 100.0%       | \$47,982.60           | \$0.00                     | \$47,982.60           | 100.0%       |
| 2017         | \$37,997.00           | \$0.00                    | \$37,997.00                    | 100.0%       | \$37,997.00           | \$0.00                     | \$37,997.00           | 100.0%       |
| 2018         | \$900.00              | \$0.00                    | \$900.00                       | 100.0%       | \$900.00              | \$0.00                     | \$900.00              | 100.0%       |
| 2019         | \$73,848.63           | \$0.00                    | \$73,848.63                    | 100.0%       | \$73,848.63           | \$0.00                     | \$73,848.63           | 100.0%       |
| 2020         | \$44,100.00           | \$0.00                    | \$44,100.00                    | 100.0%       | \$44,100.00           | \$0.00                     | \$44,100.00           | 100.0%       |
| 2021         | \$123,787.91          | \$0.00                    | \$123,787.91                   | 100.0%       | \$123,787.91          | \$0.00                     | \$123,787.91          | 100.0%       |
| 2022         | \$12,000.00           | \$0.00                    | \$8,467.79                     | 70.5%        | \$8,467.79            | \$0.00                     | \$8,467.79            | 70.5%        |
| 2023         | \$58,852.50           | \$0.00                    | \$0.00                         | 0.0%         | \$0.00                | \$0.00                     | \$0.00                | 0.0%         |
| 2024         | \$42,000.00           | \$0.00                    | \$0.00                         | 0.0%         | \$0.00                | \$0.00                     | \$0.00                | 0.0%         |
| <b>Total</b> | <b>\$1,108,325.09</b> | <b>\$0.00</b>             | <b>\$1,003,940.38</b>          | <b>90.5%</b> | <b>\$1,003,940.38</b> | <b>\$0.00</b>              | <b>\$1,003,940.38</b> | <b>90.5%</b> |



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**Program Income for Administration (PA)**

| Program Year | Authorized Amount | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|-------------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2012         | \$0.00            | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2013         | \$0.00            | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2014         | \$0.00            | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2015         | \$0.00            | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2016         | \$0.00            | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2017         | \$0.00            | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2018         | \$0.00            | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2019         | \$0.00            | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2020         | \$0.00            | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2021         | \$0.00            | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2022         | \$0.00            | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2023         | \$0.00            | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2024         | \$0.00            | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| <b>Total</b> | <b>\$0.00</b>     | <b>\$0.00</b>                  | <b>0.0%</b> | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$0.00</b>   | <b>0.0%</b> |



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**Recaptured Homebuyer Funds (HP)**

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2016         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2017         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2018         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2019         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2020         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2021         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2022         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2023         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2024         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| <b>Total</b> | <b>\$0.00</b>  | <b>\$0.00</b>                  | <b>0.0%</b> | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$0.00</b>   | <b>0.0%</b> |





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**Repayments to Local Account (IU)**

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2016         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2017         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2018         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2019         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2020         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2021         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2022         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2023         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| 2024         | \$0.00         | \$0.00                         | 0.0%        | \$0.00        | \$0.00                     | \$0.00          | 0.0%        |
| <b>Total</b> | <b>\$0.00</b>  | <b>\$0.00</b>                  | <b>0.0%</b> | <b>\$0.00</b> | <b>\$0.00</b>              | <b>\$0.00</b>   | <b>0.0%</b> |



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**Disbursements from Treasury Account**

| Fiscal Year  | Total Authorization    | Disbursed              | Returned      | Net Disbursed          | Disbursed Pending Approval | Total Disbursed        | % Disb       | Available to Disburse |
|--------------|------------------------|------------------------|---------------|------------------------|----------------------------|------------------------|--------------|-----------------------|
| 1995         | \$382,000.00           | \$382,000.00           | \$0.00        | \$382,000.00           | \$0.00                     | \$382,000.00           | 100.0%       | \$0.00                |
| 1996         | \$379,000.00           | \$379,000.00           | \$0.00        | \$379,000.00           | \$0.00                     | \$379,000.00           | 100.0%       | \$0.00                |
| 1997         | \$369,000.00           | \$369,000.00           | \$0.00        | \$369,000.00           | \$0.00                     | \$369,000.00           | 100.0%       | \$0.00                |
| 1998         | \$393,000.00           | \$393,000.00           | \$0.00        | \$393,000.00           | \$0.00                     | \$393,000.00           | 100.0%       | \$0.00                |
| 1999         | \$425,000.00           | \$425,000.00           | \$0.00        | \$425,000.00           | \$0.00                     | \$425,000.00           | 100.0%       | \$0.00                |
| 2000         | \$424,000.00           | \$424,000.00           | \$0.00        | \$424,000.00           | \$0.00                     | \$424,000.00           | 100.0%       | \$0.00                |
| 2001         | \$472,000.00           | \$472,000.00           | \$0.00        | \$472,000.00           | \$0.00                     | \$472,000.00           | 100.0%       | \$0.00                |
| 2002         | \$470,000.00           | \$470,000.00           | \$0.00        | \$470,000.00           | \$0.00                     | \$470,000.00           | 100.0%       | \$0.00                |
| 2003         | \$470,922.55           | \$470,922.55           | \$0.00        | \$470,922.55           | \$0.00                     | \$470,922.55           | 100.0%       | \$0.00                |
| 2004         | \$479,330.00           | \$479,330.00           | \$0.00        | \$479,330.00           | \$0.00                     | \$479,330.00           | 100.0%       | \$0.00                |
| 2005         | \$466,360.00           | \$466,360.00           | \$0.00        | \$466,360.00           | \$0.00                     | \$466,360.00           | 100.0%       | \$0.00                |
| 2006         | \$438,386.00           | \$438,386.00           | \$0.00        | \$438,386.00           | \$0.00                     | \$438,386.00           | 100.0%       | \$0.00                |
| 2007         | \$436,671.00           | \$436,671.00           | \$0.00        | \$436,671.00           | \$0.00                     | \$436,671.00           | 100.0%       | \$0.00                |
| 2008         | \$421,062.00           | \$421,062.00           | \$0.00        | \$421,062.00           | \$0.00                     | \$421,062.00           | 100.0%       | \$0.00                |
| 2009         | \$474,806.00           | \$474,806.00           | \$0.00        | \$474,806.00           | \$0.00                     | \$474,806.00           | 100.0%       | \$0.00                |
| 2010         | \$472,097.00           | \$472,097.00           | \$0.00        | \$472,097.00           | \$0.00                     | \$472,097.00           | 100.0%       | \$0.00                |
| 2011         | \$417,336.00           | \$417,336.00           | \$0.00        | \$417,336.00           | \$0.00                     | \$417,336.00           | 100.0%       | \$0.00                |
| 2012         | \$313,425.00           | \$313,425.00           | \$0.00        | \$313,425.00           | \$0.00                     | \$313,425.00           | 100.0%       | \$0.00                |
| 2013         | \$295,047.00           | \$295,047.00           | \$0.00        | \$295,047.00           | \$0.00                     | \$295,047.00           | 100.0%       | \$0.00                |
| 2014         | \$325,616.00           | \$325,616.00           | \$0.00        | \$325,616.00           | \$0.00                     | \$325,616.00           | 100.0%       | \$0.00                |
| 2015         | \$300,988.00           | \$300,988.00           | \$0.00        | \$300,988.00           | \$0.00                     | \$300,988.00           | 100.0%       | \$0.00                |
| 2016         | \$316,783.00           | \$316,783.00           | \$0.00        | \$316,783.00           | \$0.00                     | \$316,783.00           | 100.0%       | \$0.00                |
| 2017         | \$311,545.00           | \$311,545.00           | \$0.00        | \$311,545.00           | \$0.00                     | \$311,545.00           | 100.0%       | \$0.00                |
| 2018         | \$419,174.00           | \$419,173.30           | \$0.00        | \$419,173.30           | \$0.00                     | \$419,173.30           | 99.9%        | \$0.70                |
| 2019         | \$362,966.00           | \$298,002.95           | \$0.00        | \$298,002.95           | \$0.00                     | \$298,002.95           | 82.1%        | \$64,963.05           |
| 2020         | \$393,857.00           | \$165,753.38           | \$0.00        | \$165,753.38           | \$0.00                     | \$165,753.38           | 42.0%        | \$228,103.62          |
| 2021         | \$387,047.00           | \$38,704.70            | \$0.00        | \$38,704.70            | \$0.00                     | \$38,704.70            | 9.9%         | \$348,342.30          |
| 2022         | \$430,231.00           | \$23,909.13            | \$0.00        | \$23,909.13            | \$0.00                     | \$23,909.13            | 5.5%         | \$406,321.87          |
| 2023         | \$434,505.00           | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                     | \$0.00                 | 0.0%         | \$434,505.00          |
| 2024         | \$385,059.65           | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                     | \$0.00                 | 0.0%         | \$385,059.65          |
| <b>Total</b> | <b>\$12,067,214.20</b> | <b>\$10,199,918.01</b> | <b>\$0.00</b> | <b>\$10,199,918.01</b> | <b>\$0.00</b>              | <b>\$10,199,918.01</b> | <b>84.5%</b> | <b>\$1,867,296.19</b> |

IDIS - PR27

**Home Activities Commitments/Disbursements from Treasury Account**

| Fiscal Year  | Authorized for Activities | Amount Committed to Activities | % Cmt'd      | Disbursed             | Returned      | Net Disbursed         | % Net Disb   | Disbursed Pending Approval | Total Disbursed       | % Disb       |
|--------------|---------------------------|--------------------------------|--------------|-----------------------|---------------|-----------------------|--------------|----------------------------|-----------------------|--------------|
| 1995         | \$332,900.00              | \$332,900.00                   | 100.0%       | \$332,900.00          | \$0.00        | \$332,900.00          | 100.0%       | \$0.00                     | \$332,900.00          | 100.0%       |
| 1996         | \$330,050.00              | \$330,050.00                   | 100.0%       | \$330,050.00          | \$0.00        | \$330,050.00          | 100.0%       | \$0.00                     | \$330,050.00          | 100.0%       |
| 1997         | \$320,550.00              | \$320,550.00                   | 100.0%       | \$320,550.00          | \$0.00        | \$320,550.00          | 100.0%       | \$0.00                     | \$320,550.00          | 100.0%       |
| 1998         | \$348,350.00              | \$348,350.00                   | 100.0%       | \$348,350.00          | \$0.00        | \$348,350.00          | 100.0%       | \$0.00                     | \$348,350.00          | 100.0%       |
| 1999         | \$378,750.00              | \$378,750.00                   | 100.0%       | \$378,750.00          | \$0.00        | \$378,750.00          | 100.0%       | \$0.00                     | \$378,750.00          | 100.0%       |
| 2000         | \$378,600.00              | \$378,600.00                   | 100.0%       | \$378,600.00          | \$0.00        | \$378,600.00          | 100.0%       | \$0.00                     | \$378,600.00          | 100.0%       |
| 2001         | \$416,700.00              | \$416,700.00                   | 100.0%       | \$416,700.00          | \$0.00        | \$416,700.00          | 100.0%       | \$0.00                     | \$416,700.00          | 100.0%       |
| 2002         | \$411,250.00              | \$411,250.00                   | 100.0%       | \$411,250.00          | \$0.00        | \$411,250.00          | 100.0%       | \$0.00                     | \$411,250.00          | 100.0%       |
| 2003         | \$429,149.55              | \$429,149.55                   | 100.0%       | \$429,149.55          | \$0.00        | \$429,149.55          | 100.0%       | \$0.00                     | \$429,149.55          | 100.0%       |
| 2004         | \$419,445.00              | \$419,445.00                   | 100.0%       | \$419,445.00          | \$0.00        | \$419,445.00          | 100.0%       | \$0.00                     | \$419,445.00          | 100.0%       |
| 2005         | \$401,663.31              | \$401,663.31                   | 100.0%       | \$401,663.31          | \$0.00        | \$401,663.31          | 100.0%       | \$0.00                     | \$401,663.31          | 100.0%       |
| 2006         | \$388,096.36              | \$388,096.36                   | 100.0%       | \$388,096.36          | \$0.00        | \$388,096.36          | 100.0%       | \$0.00                     | \$388,096.36          | 100.0%       |
| 2007         | \$393,003.90              | \$393,003.90                   | 100.0%       | \$393,003.90          | \$0.00        | \$393,003.90          | 100.0%       | \$0.00                     | \$393,003.90          | 100.0%       |
| 2008         | \$378,955.80              | \$378,955.80                   | 100.0%       | \$378,955.80          | \$0.00        | \$378,955.80          | 100.0%       | \$0.00                     | \$378,955.80          | 100.0%       |
| 2009         | \$427,325.40              | \$427,325.40                   | 100.0%       | \$427,325.40          | \$0.00        | \$427,325.40          | 100.0%       | \$0.00                     | \$427,325.40          | 100.0%       |
| 2010         | \$424,887.30              | \$424,887.30                   | 100.0%       | \$424,887.30          | \$0.00        | \$424,887.30          | 100.0%       | \$0.00                     | \$424,887.30          | 100.0%       |
| 2011         | \$375,602.40              | \$375,602.40                   | 100.0%       | \$375,602.40          | \$0.00        | \$375,602.40          | 100.0%       | \$0.00                     | \$375,602.40          | 100.0%       |
| 2012         | \$282,082.50              | \$282,082.50                   | 100.0%       | \$282,082.50          | \$0.00        | \$282,082.50          | 100.0%       | \$0.00                     | \$282,082.50          | 100.0%       |
| 2013         | \$265,542.30              | \$265,542.30                   | 100.0%       | \$265,542.30          | \$0.00        | \$265,542.30          | 100.0%       | \$0.00                     | \$265,542.30          | 100.0%       |
| 2014         | \$293,054.40              | \$293,054.40                   | 100.0%       | \$293,054.40          | \$0.00        | \$293,054.40          | 100.0%       | \$0.00                     | \$293,054.40          | 100.0%       |
| 2015         | \$270,889.20              | \$270,889.20                   | 100.0%       | \$270,889.20          | \$0.00        | \$270,889.20          | 100.0%       | \$0.00                     | \$270,889.20          | 100.0%       |
| 2016         | \$285,104.70              | \$285,104.70                   | 100.0%       | \$285,104.70          | \$0.00        | \$285,104.70          | 100.0%       | \$0.00                     | \$285,104.70          | 100.0%       |
| 2017         | \$280,390.50              | \$280,390.50                   | 100.0%       | \$280,390.50          | \$0.00        | \$280,390.50          | 100.0%       | \$0.00                     | \$280,390.50          | 100.0%       |
| 2018         | \$377,256.60              | \$377,256.60                   | 100.0%       | \$377,256.60          | \$0.00        | \$377,256.60          | 100.0%       | \$0.00                     | \$377,256.60          | 100.0%       |
| 2019         | \$326,669.40              | \$261,706.35                   | 80.1%        | \$261,706.35          | \$0.00        | \$261,706.35          | 80.1%        | \$0.00                     | \$261,706.35          | 80.1%        |
| 2020         | \$393,603.20              | \$165,499.58                   | 42.0%        | \$165,499.58          | \$0.00        | \$165,499.58          | 42.0%        | \$0.00                     | \$165,499.58          | 42.0%        |
| 2021         | \$348,342.30              | \$0.00                         | 0.0%         | \$0.00                | \$0.00        | \$0.00                | 0.0%         | \$0.00                     | \$0.00                | 0.0%         |
| 2022         | \$387,207.90              | \$0.00                         | 0.0%         | \$0.00                | \$0.00        | \$0.00                | 0.0%         | \$0.00                     | \$0.00                | 0.0%         |
| 2023         | \$391,054.50              | \$0.00                         | 0.0%         | \$0.00                | \$0.00        | \$0.00                | 0.0%         | \$0.00                     | \$0.00                | 0.0%         |
| 2024         | \$346,553.68              | \$0.00                         | 0.0%         | \$0.00                | \$0.00        | \$0.00                | 0.0%         | \$0.00                     | \$0.00                | 0.0%         |
| <b>Total</b> | <b>\$10,803,030.20</b>    | <b>\$9,036,805.15</b>          | <b>83.7%</b> | <b>\$9,036,805.15</b> | <b>\$0.00</b> | <b>\$9,036,805.15</b> | <b>83.7%</b> | <b>\$0.00</b>              | <b>\$9,036,805.15</b> | <b>83.7%</b> |

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**Administrative Funds (AD)**

| Fiscal Year  | Authorized Amount     | Amount Committed    | % Auth Cmtd  | Balance to Commit  | Total Disbursed     | % Auth Disb  | Available to Disburse |
|--------------|-----------------------|---------------------|--------------|--------------------|---------------------|--------------|-----------------------|
| 1995         | \$30,000.00           | \$30,000.00         | 100.0%       | \$0.00             | \$30,000.00         | 100.0%       | \$0.00                |
| 1996         | \$30,000.00           | \$30,000.00         | 100.0%       | \$0.00             | \$30,000.00         | 100.0%       | \$0.00                |
| 1997         | \$30,000.00           | \$30,000.00         | 100.0%       | \$0.00             | \$30,000.00         | 100.0%       | \$0.00                |
| 1998         | \$25,000.00           | \$25,000.00         | 100.0%       | \$0.00             | \$25,000.00         | 100.0%       | \$0.00                |
| 1999         | \$25,000.00           | \$25,000.00         | 100.0%       | \$0.00             | \$25,000.00         | 100.0%       | \$0.00                |
| 2000         | \$24,200.00           | \$24,200.00         | 100.0%       | \$0.00             | \$24,200.00         | 100.0%       | \$0.00                |
| 2001         | \$31,700.00           | \$31,700.00         | 100.0%       | \$0.00             | \$31,700.00         | 100.0%       | \$0.00                |
| 2002         | \$47,000.00           | \$47,000.00         | 100.0%       | \$0.00             | \$47,000.00         | 100.0%       | \$0.00                |
| 2003         | \$30,000.00           | \$30,000.00         | 100.0%       | \$0.00             | \$30,000.00         | 100.0%       | \$0.00                |
| 2004         | \$47,900.00           | \$47,900.00         | 100.0%       | \$0.00             | \$47,900.00         | 100.0%       | \$0.00                |
| 2005         | \$57,273.61           | \$57,273.61         | 100.0%       | \$0.00             | \$57,273.61         | 100.0%       | \$0.00                |
| 2006         | \$50,289.64           | \$50,289.64         | 100.0%       | \$0.00             | \$50,289.64         | 100.0%       | \$0.00                |
| 2007         | \$43,667.10           | \$43,667.10         | 100.0%       | \$0.00             | \$43,667.10         | 100.0%       | \$0.00                |
| 2008         | \$42,106.20           | \$42,106.20         | 100.0%       | \$0.00             | \$42,106.20         | 100.0%       | \$0.00                |
| 2009         | \$47,480.60           | \$47,480.60         | 100.0%       | \$0.00             | \$47,480.60         | 100.0%       | \$0.00                |
| 2010         | \$47,209.70           | \$47,209.70         | 100.0%       | \$0.00             | \$47,209.70         | 100.0%       | \$0.00                |
| 2011         | \$41,733.60           | \$41,733.60         | 100.0%       | \$0.00             | \$41,733.60         | 100.0%       | \$0.00                |
| 2012         | \$31,342.50           | \$31,342.50         | 100.0%       | \$0.00             | \$31,342.50         | 100.0%       | \$0.00                |
| 2013         | \$29,504.70           | \$29,504.70         | 100.0%       | \$0.00             | \$29,504.70         | 100.0%       | \$0.00                |
| 2014         | \$32,561.60           | \$32,561.60         | 100.0%       | \$0.00             | \$32,561.60         | 100.0%       | \$0.00                |
| 2015         | \$30,098.80           | \$30,098.80         | 100.0%       | \$0.00             | \$30,098.80         | 100.0%       | \$0.00                |
| 2016         | \$31,678.30           | \$31,678.30         | 100.0%       | \$0.00             | \$31,678.30         | 100.0%       | \$0.00                |
| 2017         | \$31,154.50           | \$31,154.50         | 100.0%       | \$0.00             | \$31,154.50         | 100.0%       | \$0.00                |
| 2018         | \$41,917.40           | \$41,917.40         | 100.0%       | \$0.00             | \$41,916.70         | 99.9%        | \$0.70                |
| 2019         | \$36,296.60           | \$36,296.60         | 100.0%       | \$0.00             | \$36,296.60         | 100.0%       | \$0.00                |
| 2020         | \$253.80              | \$253.80            | 100.0%       | \$0.00             | \$253.80            | 100.0%       | \$0.00                |
| 2021         | \$38,704.70           | \$38,704.70         | 100.0%       | \$0.00             | \$38,704.70         | 100.0%       | \$0.00                |
| 2022         | \$43,023.10           | \$25,757.94         | 59.8%        | \$17,265.16        | \$23,909.13         | 55.5%        | \$19,113.97           |
| 2023         | \$43,450.50           | \$0.00              | 0.0%         | \$43,450.50        | \$0.00              | 0.0%         | \$43,450.50           |
| 2024         | \$38,505.97           | \$0.00              | 0.0%         | \$38,505.97        | \$0.00              | 0.0%         | \$38,505.97           |
| <b>Total</b> | <b>\$1,079,052.92</b> | <b>\$979,831.29</b> | <b>90.8%</b> | <b>\$99,221.63</b> | <b>\$977,981.78</b> | <b>90.6%</b> | <b>\$101,071.14</b>   |



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**CHDO Operating Funds (CO)**

| Fiscal Year  | Authorized Amount   | Amount Committed    | % Auth Cmtd   | Balance to Commit | Total Disbursed     | % Auth Disb   | Available to Disburse |
|--------------|---------------------|---------------------|---------------|-------------------|---------------------|---------------|-----------------------|
| 1995         | \$19,100.00         | \$19,100.00         | 100.0%        | \$0.00            | \$19,100.00         | 100.0%        | \$0.00                |
| 1996         | \$18,950.00         | \$18,950.00         | 100.0%        | \$0.00            | \$18,950.00         | 100.0%        | \$0.00                |
| 1997         | \$18,450.00         | \$18,450.00         | 100.0%        | \$0.00            | \$18,450.00         | 100.0%        | \$0.00                |
| 1998         | \$19,650.00         | \$19,650.00         | 100.0%        | \$0.00            | \$19,650.00         | 100.0%        | \$0.00                |
| 1999         | \$21,250.00         | \$21,250.00         | 100.0%        | \$0.00            | \$21,250.00         | 100.0%        | \$0.00                |
| 2000         | \$21,200.00         | \$21,200.00         | 100.0%        | \$0.00            | \$21,200.00         | 100.0%        | \$0.00                |
| 2001         | \$23,600.00         | \$23,600.00         | 100.0%        | \$0.00            | \$23,600.00         | 100.0%        | \$0.00                |
| 2002         | \$11,750.00         | \$11,750.00         | 100.0%        | \$0.00            | \$11,750.00         | 100.0%        | \$0.00                |
| 2003         | \$11,773.00         | \$11,773.00         | 100.0%        | \$0.00            | \$11,773.00         | 100.0%        | \$0.00                |
| 2004         | \$11,985.00         | \$11,985.00         | 100.0%        | \$0.00            | \$11,985.00         | 100.0%        | \$0.00                |
| 2005         | \$7,423.08          | \$7,423.08          | 100.0%        | \$0.00            | \$7,423.08          | 100.0%        | \$0.00                |
| 2006         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| 2007         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| 2008         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| 2009         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| 2010         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| 2011         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| 2012         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| 2013         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| 2014         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| 2015         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| 2016         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| 2017         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| 2018         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| 2019         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| 2020         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| 2021         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| 2022         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| 2023         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| 2024         | \$0.00              | \$0.00              | 0.0%          | \$0.00            | \$0.00              | 0.0%          | \$0.00                |
| <b>Total</b> | <b>\$185,131.08</b> | <b>\$185,131.08</b> | <b>100.0%</b> | <b>\$0.00</b>     | <b>\$185,131.08</b> | <b>100.0%</b> | <b>\$0.00</b>         |



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**CHDO Funds (CR)**

| Fiscal Year  | CHDO Requirement      | Authorized Amount     | Amount Suballocated to CL/CC | Amount Subgranted to CHDOS | Balance to Subgrant | Funds Committed to Activities | % Subg Cmtd   | Balance to Commit   | Total Disbursed       | % Subg Disb   | Available to Disburse |
|--------------|-----------------------|-----------------------|------------------------------|----------------------------|---------------------|-------------------------------|---------------|---------------------|-----------------------|---------------|-----------------------|
| 1995         | \$57,300.00           | \$57,300.00           | \$0.00                       | \$57,300.00                | \$0.00              | \$57,300.00                   | 100.0%        | \$0.00              | \$57,300.00           | 100.0%        | \$0.00                |
| 1996         | \$56,850.00           | \$60,000.00           | \$0.00                       | \$60,000.00                | \$0.00              | \$60,000.00                   | 100.0%        | \$0.00              | \$60,000.00           | 100.0%        | \$0.00                |
| 1997         | \$55,350.00           | \$55,350.00           | \$0.00                       | \$55,350.00                | \$0.00              | \$55,350.00                   | 100.0%        | \$0.00              | \$55,350.00           | 100.0%        | \$0.00                |
| 1998         | \$58,950.00           | \$58,950.00           | \$0.00                       | \$58,950.00                | \$0.00              | \$58,950.00                   | 100.0%        | \$0.00              | \$58,950.00           | 100.0%        | \$0.00                |
| 1999         | \$63,750.00           | \$63,750.00           | \$0.00                       | \$63,750.00                | \$0.00              | \$63,750.00                   | 100.0%        | \$0.00              | \$63,750.00           | 100.0%        | \$0.00                |
| 2000         | \$63,600.00           | \$63,600.00           | \$0.00                       | \$63,600.00                | \$0.00              | \$63,600.00                   | 100.0%        | \$0.00              | \$63,600.00           | 100.0%        | \$0.00                |
| 2001         | \$70,800.00           | \$70,800.00           | \$0.00                       | \$70,800.00                | \$0.00              | \$70,800.00                   | 100.0%        | \$0.00              | \$70,800.00           | 100.0%        | \$0.00                |
| 2002         | \$70,500.00           | \$70,500.00           | \$0.00                       | \$70,500.00                | \$0.00              | \$70,500.00                   | 100.0%        | \$0.00              | \$70,500.00           | 100.0%        | \$0.00                |
| 2003         | \$70,638.45           | \$70,638.00           | \$0.00                       | \$70,638.00                | \$0.00              | \$70,638.00                   | 100.0%        | \$0.00              | \$70,638.00           | 100.0%        | \$0.00                |
| 2004         | \$71,899.50           | \$71,900.00           | \$0.00                       | \$71,900.00                | \$0.00              | \$71,900.00                   | 100.0%        | \$0.00              | \$71,900.00           | 100.0%        | \$0.00                |
| 2005         | \$69,954.00           | \$69,954.00           | \$0.00                       | \$69,954.00                | \$0.00              | \$69,954.00                   | 100.0%        | \$0.00              | \$69,954.00           | 100.0%        | \$0.00                |
| 2006         | \$65,757.90           | \$65,758.00           | \$0.00                       | \$65,758.00                | \$0.00              | \$65,758.00                   | 100.0%        | \$0.00              | \$65,758.00           | 100.0%        | \$0.00                |
| 2007         | \$65,500.65           | \$76,417.65           | \$0.00                       | \$76,417.65                | \$0.00              | \$76,417.65                   | 100.0%        | \$0.00              | \$76,417.65           | 100.0%        | \$0.00                |
| 2008         | \$63,159.30           | \$76,000.00           | \$0.00                       | \$76,000.00                | \$0.00              | \$76,000.00                   | 100.0%        | \$0.00              | \$76,000.00           | 100.0%        | \$0.00                |
| 2009         | \$71,220.90           | \$83,220.00           | \$0.00                       | \$83,220.00                | \$0.00              | \$83,220.00                   | 100.0%        | \$0.00              | \$83,220.00           | 100.0%        | \$0.00                |
| 2010         | \$70,814.55           | \$83,091.00           | \$0.00                       | \$83,091.00                | \$0.00              | \$83,091.00                   | 100.0%        | \$0.00              | \$83,091.00           | 100.0%        | \$0.00                |
| 2011         | \$62,600.40           | \$73,538.00           | \$0.00                       | \$73,538.00                | \$0.00              | \$73,538.00                   | 100.0%        | \$0.00              | \$73,538.00           | 100.0%        | \$0.00                |
| 2012         | \$47,013.75           | \$47,013.75           | \$0.00                       | \$47,013.75                | \$0.00              | \$47,013.75                   | 100.0%        | \$0.00              | \$47,013.75           | 100.0%        | \$0.00                |
| 2013         | \$44,257.05           | \$44,257.05           | \$0.00                       | \$44,257.05                | \$0.00              | \$44,257.05                   | 100.0%        | \$0.00              | \$44,257.05           | 100.0%        | \$0.00                |
| 2014         | \$48,842.40           | \$51,640.00           | \$0.00                       | \$51,640.00                | \$0.00              | \$51,640.00                   | 100.0%        | \$0.00              | \$51,640.00           | 100.0%        | \$0.00                |
| 2015         | \$45,148.20           | \$55,551.80           | \$0.00                       | \$55,551.80                | \$0.00              | \$55,551.80                   | 100.0%        | \$0.00              | \$55,551.80           | 100.0%        | \$0.00                |
| 2016         | \$47,517.45           | \$64,327.70           | \$0.00                       | \$64,327.70                | \$0.00              | \$64,327.70                   | 100.0%        | \$0.00              | \$64,327.70           | 100.0%        | \$0.00                |
| 2017         | \$46,731.75           | \$104,522.00          | \$0.00                       | \$104,522.00               | \$0.00              | \$104,522.00                  | 100.0%        | \$0.00              | \$104,522.00          | 100.0%        | \$0.00                |
| 2018         | \$62,876.10           | \$126,396.00          | \$0.00                       | \$126,396.00               | \$0.00              | \$126,396.00                  | 100.0%        | \$0.00              | \$126,396.00          | 100.0%        | \$0.00                |
| 2019         | \$54,444.90           | \$63,519.00           | \$0.00                       | \$63,519.00                | \$0.00              | \$63,519.00                   | 0.0%          | \$63,519.00         | \$0.00                | 0.0%          | \$63,519.00           |
| 2020         | \$59,078.55           | \$380.70              | \$0.00                       | \$0.00                     | \$380.70            | \$0.00                        | 0.0%          | \$380.70            | \$0.00                | 0.0%          | \$380.70              |
| 2021         | \$58,057.05           | \$58,057.05           | \$0.00                       | \$58,057.05                | \$0.00              | \$58,057.05                   | 0.0%          | \$58,057.05         | \$0.00                | 0.0%          | \$58,057.05           |
| 2022         | \$64,534.65           | \$64,534.65           | \$0.00                       | \$64,534.65                | \$0.00              | \$64,534.65                   | 0.0%          | \$64,534.65         | \$0.00                | 0.0%          | \$64,534.65           |
| 2023         | \$65,175.75           | \$65,175.75           | \$0.00                       | \$65,175.75                | \$0.00              | \$65,175.75                   | 0.0%          | \$65,175.75         | \$0.00                | 0.0%          | \$65,175.75           |
| 2024         | \$57,758.95           | \$57,758.95           | \$0.00                       | \$57,758.95                | \$0.00              | \$57,758.95                   | 0.0%          | \$57,758.95         | \$0.00                | 0.0%          | \$57,758.95           |
| <b>Total</b> | <b>\$1,810,082.20</b> | <b>\$1,973,901.05</b> | <b>\$0.00</b>                | <b>\$1,664,474.95</b>      | <b>\$309,426.10</b> | <b>\$1,664,474.95</b>         | <b>100.0%</b> | <b>\$309,426.10</b> | <b>\$1,664,474.95</b> | <b>100.0%</b> | <b>\$309,426.10</b>   |



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**CHDO Loans (CL)**

| Fiscal Year  | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1995         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1996         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1997         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1998         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1999         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2000         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2001         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2002         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2003         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2004         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2005         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2006         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2007         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2008         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2009         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2010         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2011         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2012         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2013         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2014         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2015         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2016         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2017         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2018         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2019         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2020         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2021         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2022         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2023         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2024         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| <b>Total</b> | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>    | <b>0.0%</b> | <b>\$0.00</b>     | <b>\$0.00</b>   | <b>0.0%</b> | <b>\$0.00</b>         |

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**CHDO Capacity (CC)**

| Fiscal Year  | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1995         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1996         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1997         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1998         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1999         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2000         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2001         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2002         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2003         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2004         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2005         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2006         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2007         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2008         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2009         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2010         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2011         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2012         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2013         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2014         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2015         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2016         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2017         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2018         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2019         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2020         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2021         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2022         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2023         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2024         | \$0.00            | \$0.00            | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| <b>Total</b> | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>    | <b>0.0%</b> | <b>\$0.00</b>     | <b>\$0.00</b>   | <b>0.0%</b> | <b>\$0.00</b>         |





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**Reservations to State Recipients and Subrecipients (SU)**

| Fiscal Year  | Authorized Amount | Amount Subgranted to Other Entities | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-------------------|-------------------------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1995         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1996         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1997         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1998         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 1999         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2000         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2001         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2002         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2003         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2004         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2005         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2006         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2007         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2008         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2009         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2010         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2011         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2012         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2013         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2014         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2015         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2016         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2017         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2018         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2019         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2020         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2021         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2022         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2023         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| 2024         | \$0.00            | \$0.00                              | \$0.00           | 0.0%        | \$0.00            | \$0.00          | 0.0%        | \$0.00                |
| <b>Total</b> | <b>\$0.00</b>     | <b>\$0.00</b>                       | <b>\$0.00</b>    | <b>0.0%</b> | <b>\$0.00</b>     | <b>\$0.00</b>   | <b>0.0%</b> | <b>\$0.00</b>         |

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**Total Program Funds**

| Fiscal Year  | Total Authorization    | Local Account Funds   | Committed Amount       | Net Disbursed for Activities | Net Disbursed for AD/CO/CB | Net Disbursed          | Disbursed Pending Approval | Total Disbursed        | Available to Disburse |
|--------------|------------------------|-----------------------|------------------------|------------------------------|----------------------------|------------------------|----------------------------|------------------------|-----------------------|
| 1995         | \$382,000.00           | \$0.00                | \$382,000.00           | \$332,900.00                 | \$49,100.00                | \$382,000.00           | \$0.00                     | \$382,000.00           | \$0.00                |
| 1996         | \$379,000.00           | \$8,066.63            | \$387,066.63           | \$338,116.63                 | \$48,950.00                | \$387,066.63           | \$0.00                     | \$387,066.63           | \$0.00                |
| 1997         | \$369,000.00           | \$4,745.44            | \$373,745.44           | \$325,295.44                 | \$48,450.00                | \$373,745.44           | \$0.00                     | \$373,745.44           | \$0.00                |
| 1998         | \$393,000.00           | \$0.00                | \$393,000.00           | \$348,350.00                 | \$44,650.00                | \$393,000.00           | \$0.00                     | \$393,000.00           | \$0.00                |
| 1999         | \$425,000.00           | \$19,489.77           | \$444,489.77           | \$398,239.77                 | \$46,250.00                | \$444,489.77           | \$0.00                     | \$444,489.77           | \$0.00                |
| 2000         | \$424,000.00           | \$12,973.81           | \$436,973.81           | \$391,573.81                 | \$45,400.00                | \$436,973.81           | \$0.00                     | \$436,973.81           | \$0.00                |
| 2001         | \$472,000.00           | \$20,842.65           | \$492,842.65           | \$437,542.65                 | \$55,300.00                | \$492,842.65           | \$0.00                     | \$492,842.65           | \$0.00                |
| 2002         | \$470,000.00           | \$39,863.84           | \$509,863.84           | \$451,113.84                 | \$58,750.00                | \$509,863.84           | \$0.00                     | \$509,863.84           | \$0.00                |
| 2003         | \$470,922.55           | \$77,593.16           | \$548,515.71           | \$506,742.71                 | \$41,773.00                | \$548,515.71           | \$0.00                     | \$548,515.71           | \$0.00                |
| 2004         | \$479,330.00           | \$54,877.88           | \$534,207.88           | \$474,322.88                 | \$59,885.00                | \$534,207.88           | \$0.00                     | \$534,207.88           | \$0.00                |
| 2005         | \$466,360.00           | \$106,376.18          | \$572,736.18           | \$508,039.49                 | \$64,696.69                | \$572,736.18           | \$0.00                     | \$572,736.18           | \$0.00                |
| 2006         | \$438,386.00           | \$97,640.39           | \$536,026.39           | \$485,736.75                 | \$50,289.64                | \$536,026.39           | \$0.00                     | \$536,026.39           | \$0.00                |
| 2007         | \$436,671.00           | \$97,567.11           | \$534,238.11           | \$490,571.01                 | \$43,667.10                | \$534,238.11           | \$0.00                     | \$534,238.11           | \$0.00                |
| 2008         | \$421,062.00           | \$33,492.24           | \$454,554.24           | \$412,448.04                 | \$42,106.20                | \$454,554.24           | \$0.00                     | \$454,554.24           | \$0.00                |
| 2009         | \$474,806.00           | \$3,550.00            | \$478,356.00           | \$430,875.40                 | \$47,480.60                | \$478,356.00           | \$0.00                     | \$478,356.00           | \$0.00                |
| 2010         | \$472,097.00           | \$14,181.12           | \$486,278.12           | \$439,068.42                 | \$47,209.70                | \$486,278.12           | \$0.00                     | \$486,278.12           | \$0.00                |
| 2011         | \$417,336.00           | \$34,570.33           | \$451,906.33           | \$410,172.73                 | \$41,733.60                | \$451,906.33           | \$0.00                     | \$451,906.33           | \$0.00                |
| 2012         | \$313,425.00           | \$6,216.94            | \$319,641.94           | \$288,299.44                 | \$31,342.50                | \$319,641.94           | \$0.00                     | \$319,641.94           | \$0.00                |
| 2013         | \$295,047.00           | \$9,264.13            | \$304,311.13           | \$274,806.43                 | \$29,504.70                | \$304,311.13           | \$0.00                     | \$304,311.13           | \$0.00                |
| 2014         | \$325,616.00           | \$12,516.59           | \$338,132.59           | \$305,570.99                 | \$32,561.60                | \$338,132.59           | \$0.00                     | \$338,132.59           | \$0.00                |
| 2015         | \$300,988.00           | \$13,028.24           | \$314,016.24           | \$283,917.44                 | \$30,098.80                | \$314,016.24           | \$0.00                     | \$314,016.24           | \$0.00                |
| 2016         | \$316,783.00           | \$47,982.60           | \$364,765.60           | \$333,087.30                 | \$31,678.30                | \$364,765.60           | \$0.00                     | \$364,765.60           | \$0.00                |
| 2017         | \$311,545.00           | \$37,997.00           | \$349,542.00           | \$318,387.50                 | \$31,154.50                | \$349,542.00           | \$0.00                     | \$349,542.00           | \$0.00                |
| 2018         | \$419,174.00           | \$900.00              | \$420,074.00           | \$378,156.60                 | \$41,916.70                | \$420,073.30           | \$0.00                     | \$420,073.30           | \$0.70                |
| 2019         | \$362,966.00           | \$73,848.63           | \$371,851.58           | \$335,554.98                 | \$36,296.60                | \$371,851.58           | \$0.00                     | \$371,851.58           | \$64,963.05           |
| 2020         | \$393,857.00           | \$44,100.00           | \$209,853.38           | \$209,599.58                 | \$253.80                   | \$209,853.38           | \$0.00                     | \$209,853.38           | \$228,103.62          |
| 2021         | \$387,047.00           | \$123,787.91          | \$162,492.61           | \$123,787.91                 | \$38,704.70                | \$162,492.61           | \$0.00                     | \$162,492.61           | \$348,342.30          |
| 2022         | \$430,231.00           | \$12,000.00           | \$34,225.73            | \$8,467.79                   | \$23,909.13                | \$32,376.92            | \$0.00                     | \$32,376.92            | \$409,854.08          |
| 2023         | \$434,505.00           | \$58,852.50           | \$0.00                 | \$0.00                       | \$0.00                     | \$0.00                 | \$0.00                     | \$0.00                 | \$493,357.50          |
| 2024         | \$385,059.65           | \$42,000.00           | \$0.00                 | \$0.00                       | \$0.00                     | \$0.00                 | \$0.00                     | \$0.00                 | \$427,059.65          |
| <b>Total</b> | <b>\$12,067,214.20</b> | <b>\$1,108,325.09</b> | <b>\$11,205,707.90</b> | <b>\$10,040,745.53</b>       | <b>\$1,163,112.86</b>      | <b>\$11,203,858.39</b> | <b>\$0.00</b>              | <b>\$11,203,858.39</b> | <b>\$1,971,680.90</b> |

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**Total Program Percent**

| Fiscal Year  | Total Authorization    | Local Account Funds   | % Committed for Activities | % Disb for Activities | % Disb for AD/CO/CB | % Net Disbursed | % Disbursed Pending Approval | % Total Disbursed | % Available to Disburse |
|--------------|------------------------|-----------------------|----------------------------|-----------------------|---------------------|-----------------|------------------------------|-------------------|-------------------------|
| 1995         | \$382,000.00           | \$0.00                | 100.0%                     | 87.1%                 | 12.8%               | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 1996         | \$379,000.00           | \$8,066.63            | 100.0%                     | 87.3%                 | 12.9%               | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 1997         | \$369,000.00           | \$4,745.44            | 100.0%                     | 87.0%                 | 13.1%               | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 1998         | \$393,000.00           | \$0.00                | 100.0%                     | 88.6%                 | 11.3%               | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 1999         | \$425,000.00           | \$19,489.77           | 100.0%                     | 89.5%                 | 10.8%               | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 2000         | \$424,000.00           | \$12,973.81           | 100.0%                     | 89.6%                 | 10.7%               | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 2001         | \$472,000.00           | \$20,842.65           | 100.0%                     | 88.7%                 | 11.7%               | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 2002         | \$470,000.00           | \$39,863.84           | 100.0%                     | 88.4%                 | 12.5%               | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 2003         | \$470,922.55           | \$77,593.16           | 100.0%                     | 92.3%                 | 8.8%                | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 2004         | \$479,330.00           | \$54,877.88           | 100.0%                     | 88.7%                 | 12.4%               | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 2005         | \$466,360.00           | \$106,376.18          | 100.0%                     | 88.7%                 | 13.8%               | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 2006         | \$438,386.00           | \$97,640.39           | 100.0%                     | 90.6%                 | 11.4%               | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 2007         | \$436,671.00           | \$97,567.11           | 100.0%                     | 91.8%                 | 9.9%                | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 2008         | \$421,062.00           | \$33,492.24           | 100.0%                     | 90.7%                 | 9.9%                | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 2009         | \$474,806.00           | \$3,550.00            | 100.0%                     | 90.0%                 | 9.9%                | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 2010         | \$472,097.00           | \$14,181.12           | 100.0%                     | 90.2%                 | 9.9%                | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 2011         | \$417,336.00           | \$34,570.33           | 100.0%                     | 90.7%                 | 9.9%                | 99.9%           | 0.0%                         | 99.9%             | 0.0%                    |
| 2012         | \$313,425.00           | \$6,216.94            | 100.0%                     | 90.1%                 | 10.0%               | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 2013         | \$295,047.00           | \$9,264.13            | 100.0%                     | 90.3%                 | 10.0%               | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 2014         | \$325,616.00           | \$12,516.59           | 100.0%                     | 90.3%                 | 9.9%                | 99.9%           | 0.0%                         | 99.9%             | 0.0%                    |
| 2015         | \$300,988.00           | \$13,028.24           | 100.0%                     | 90.4%                 | 9.9%                | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 2016         | \$316,783.00           | \$47,982.60           | 100.0%                     | 91.3%                 | 9.9%                | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 2017         | \$311,545.00           | \$37,997.00           | 100.0%                     | 91.0%                 | 10.0%               | 100.0%          | 0.0%                         | 100.0%            | 0.0%                    |
| 2018         | \$419,174.00           | \$900.00              | 100.0%                     | 90.0%                 | 9.9%                | 99.9%           | 0.0%                         | 99.9%             | 0.0%                    |
| 2019         | \$362,966.00           | \$73,848.63           | 85.1%                      | 76.8%                 | 9.9%                | 85.1%           | 0.0%                         | 85.1%             | 14.8%                   |
| 2020         | \$393,857.00           | \$44,100.00           | 47.9%                      | 47.8%                 | 0.0%                | 47.9%           | 0.0%                         | 47.9%             | 52.0%                   |
| 2021         | \$387,047.00           | \$123,787.91          | 31.8%                      | 24.2%                 | 9.9%                | 31.8%           | 0.0%                         | 31.8%             | 68.1%                   |
| 2022         | \$430,231.00           | \$12,000.00           | 7.7%                       | 1.9%                  | 5.5%                | 7.3%            | 0.0%                         | 7.3%              | 92.6%                   |
| 2023         | \$434,505.00           | \$58,852.50           | 0.0%                       | 0.0%                  | 0.0%                | 0.0%            | 0.0%                         | 0.0%              | 100.0%                  |
| 2024         | \$385,059.65           | \$42,000.00           | 0.0%                       | 0.0%                  | 0.0%                | 0.0%            | 0.0%                         | 0.0%              | 100.0%                  |
| <b>Total</b> | <b>\$12,067,214.20</b> | <b>\$1,108,325.09</b> | <b>85.0%</b>               | <b>76.2%</b>          | <b>9.6%</b>         | <b>85.0%</b>    | <b>0.0%</b>                  | <b>85.0%</b>      | <b>14.9%</b>            |

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 Home Matching Liability Report

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LAKELAND, FL

| Fiscal Year | Match Percent | Total Disbursements | Disbursements Requiring Match | Match Liability Amount |
|-------------|---------------|---------------------|-------------------------------|------------------------|
| 1998        | 25.0%         | \$494,734.48        | \$383,581.87                  | \$95,895.46            |
| 1999        | 25.0%         | \$598,356.62        | \$544,661.87                  | \$136,165.46           |
| 2000        | 25.0%         | \$412,721.65        | \$378,264.16                  | \$94,566.04            |
| 2001        | 25.0%         | \$562,456.32        | \$493,019.28                  | \$123,254.82           |
| 2002        | 25.0%         | \$441,832.15        | \$395,272.76                  | \$98,818.19            |
| 2003        | 25.0%         | \$354,687.31        | \$304,811.61                  | \$76,202.90            |
| 2004        | 25.0%         | \$501,346.98        | \$445,897.73                  | \$111,474.43           |
| 2005        | 25.0%         | \$238,763.64        | \$194,049.85                  | \$48,512.46            |
| 2006        | 25.0%         | \$341,467.97        | \$289,001.61                  | \$72,250.40            |
| 2007        | 25.0%         | \$628,622.33        | \$578,783.49                  | \$144,695.87           |
| 2008        | 25.0%         | \$345,747.43        | \$304,895.82                  | \$76,223.95            |
| 2009        | 25.0%         | \$687,111.40        | \$647,872.79                  | \$161,968.19           |
| 2010        | 25.0%         | \$276,352.66        | \$228,872.76                  | \$57,218.19            |
| 2011        | 25.0%         | \$470,036.27        | \$414,737.25                  | \$103,684.31           |
| 2012        | 25.0%         | \$285,624.18        | \$245,492.29                  | \$61,373.07            |
| 2013        | 25.0%         | \$438,345.80        | \$403,560.62                  | \$100,890.15           |
| 2014        | 25.0%         | \$228,083.99        | \$196,511.89                  | \$49,127.97            |

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|      |       |              |              |              |
|------|-------|--------------|--------------|--------------|
| 2015 | 12.5% | \$301,808.65 | \$269,234.86 | \$33,654.35  |
| 2016 | 12.5% | \$451,589.00 | \$422,272.84 | \$52,784.10  |
| 2017 | 25.0% | \$301,477.59 | \$269,985.05 | \$67,496.26  |
| 2018 | 25.0% | \$165,602.31 | \$130,988.86 | \$32,747.21  |
| 2019 | 25.0% | \$220,717.79 | \$185,171.30 | \$46,292.82  |
| 2020 | 25.0% | \$284,271.61 | \$247,051.80 | \$61,762.95  |
| 2021 | 25.0% | \$463,750.23 | \$433,462.64 | \$108,365.66 |
| 2022 | 25.0% | \$85,861.65  | \$60,775.48  | \$15,193.87  |
| 2023 | 25.0% | \$294,345.52 | \$276,962.47 | \$69,240.61  |



U.S. Department of Housing and Urban Development  
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 PR49 - HOME Deadline Compliance Status Report - Grant Specific  
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| Grantee  | State | Disbursements | Deadline Date | Original Allocation | Adjustments | Requirement Amount | Total through Deadline | %     | Shortfall |
|----------|-------|---------------|---------------|---------------------|-------------|--------------------|------------------------|-------|-----------|
| LAKELAND | FL    | Disbursements | 09/30/2031    | \$434,505           | \$0         | \$434,505          | \$0                    | 0.00% | \$434,505 |

++ Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.  
 # Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.  
 Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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| Program | Fund Type           | Grantee Name | Grantee State Code | Grant Year                | Grant Number | Authorized Amount      |
|---------|---------------------|--------------|--------------------|---------------------------|--------------|------------------------|
| CDBG    | EN                  | LAKELAND     | FL                 | 1989                      | B89MC120011  | \$615,000.00           |
|         |                     |              |                    | 1990                      | B90MC120011  | \$591,000.00           |
|         |                     |              |                    | 1991                      | B91MC120011  | \$672,000.00           |
|         |                     |              |                    | 1992                      | B92MC120011  | \$717,000.00           |
|         |                     |              |                    | 1993                      | B93MC120011  | \$873,000.00           |
|         |                     |              |                    | 1994                      | B94MC120011  | \$949,000.00           |
|         |                     |              |                    | 1995                      | B95MC120011  | \$967,000.00           |
|         |                     |              |                    | 1996                      | B96MC120011  | \$933,000.00           |
|         |                     |              |                    | 1997                      | B97MC120011  | \$916,000.00           |
|         |                     |              |                    | 1998                      | B98MC120011  | \$888,000.00           |
|         |                     |              |                    | 1999                      | B99MC120011  | \$894,000.00           |
|         |                     |              |                    | 2000                      | B00MC120011  | \$891,000.00           |
|         |                     |              |                    | 2001                      | B01MC120011  | \$923,000.00           |
|         |                     |              |                    | 2002                      | B02MC120011  | \$909,000.00           |
|         |                     |              |                    | 2003                      | B03MC120011  | \$912,000.00           |
|         |                     |              |                    | 2004                      | B04MC120011  | \$933,000.00           |
|         |                     |              |                    | 2005                      | B05MC120011  | \$885,664.00           |
|         |                     |              |                    | 2006                      | B06MC120011  | \$795,575.00           |
|         |                     |              |                    | 2007                      | B07MC120011  | \$792,623.00           |
|         |                     |              |                    | 2008                      | B08MC120011  | \$765,677.00           |
|         |                     |              |                    | 2009                      | B09MC120011  | \$778,750.00           |
|         |                     |              |                    | 2010                      | B10MC120011  | \$841,806.00           |
|         |                     |              |                    | 2011                      | B11MC120011  | \$701,616.00           |
|         |                     |              |                    | 2012                      | B12MC120011  | \$682,903.00           |
| 2013    | B13MC120011         | \$719,332.00 |                    |                           |              |                        |
| 2014    | B14MC120011         | \$766,341.00 |                    |                           |              |                        |
| 2015    | B15MC120011         | \$830,919.00 |                    |                           |              |                        |
| 2016    | B16MC120011         | \$835,539.00 |                    |                           |              |                        |
| 2017    | B17MC120011         | \$932,054.00 |                    |                           |              |                        |
| 2018    | B18MC120011         | \$977,622.00 |                    |                           |              |                        |
| 2019    | B19MC120011         | \$935,111.00 |                    |                           |              |                        |
| 2020    | B20MC120011         | \$977,826.00 |                    |                           |              |                        |
| 2021    | B21MC120011         | \$975,018.00 |                    |                           |              |                        |
| 2022    | B22MC120011         | \$907,548.00 |                    |                           |              |                        |
| 2023    | B23MC120011         | \$865,988.00 |                    |                           |              |                        |
| 2024    | B24MC120011         | \$851,621.00 |                    |                           |              |                        |
|         |                     |              |                    | <b>LAKELAND Subtotal:</b> |              | <b>\$30,402,533.00</b> |
|         |                     |              |                    |                           |              | <b>\$30,402,533.00</b> |
|         | <b>EN Subtotal:</b> |              |                    |                           |              |                        |
| PI      | LAKELAND            | LAKELAND     | FL                 | 1996                      | B96MC120011  | \$83,950.54            |
|         |                     |              |                    | 1997                      | B97MC120011  | \$77,773.25            |
|         |                     |              |                    | 1998                      | B98MC120011  | \$114,403.19           |
|         |                     |              |                    | 1999                      | B99MC120011  | \$21,076.90            |
|         |                     |              |                    | 2000                      | B00MC120011  | \$15,861.68            |
|         |                     |              |                    | 2001                      | B01MC120011  | \$82,710.23            |
|         |                     |              |                    | 2002                      | B02MC120011  | \$69,743.67            |
|         |                     |              |                    | 2003                      | B03MC120011  | \$85,243.84            |
|         |                     |              |                    | 2004                      | B04MC120011  | \$92,861.32            |
|         |                     |              |                    | 2005                      | B05MC120011  | \$62,975.69            |
|         |                     |              |                    | 2006                      | B06MC120011  | \$72,115.10            |
| 2007    | B07MC120011         | \$30,120.48  |                    |                           |              |                        |
| 2008    | B08MC120011         | \$26,602.71  |                    |                           |              |                        |

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| Program | Fund Type   | Grantee Name              | Grantee State Code | Grant Year  | Grant Number | Suballocated Amount |
|---------|-------------|---------------------------|--------------------|-------------|--------------|---------------------|
| CDBG    | EN          | LAKELAND                  | FL                 | 1989        | B89MC120011  | \$0.00              |
|         |             |                           |                    | 1990        | B90MC120011  | \$0.00              |
|         |             |                           |                    | 1991        | B91MC120011  | \$0.00              |
|         |             |                           |                    | 1992        | B92MC120011  | \$0.00              |
|         |             |                           |                    | 1993        | B93MC120011  | \$0.00              |
|         |             |                           |                    | 1994        | B94MC120011  | \$0.00              |
|         |             |                           |                    | 1995        | B95MC120011  | \$0.00              |
|         |             |                           |                    | 1996        | B96MC120011  | \$0.00              |
|         |             |                           |                    | 1997        | B97MC120011  | \$0.00              |
|         |             |                           |                    | 1998        | B98MC120011  | \$0.00              |
|         |             |                           |                    | 1999        | B99MC120011  | \$0.00              |
|         |             |                           |                    | 2000        | B00MC120011  | \$0.00              |
|         |             |                           |                    | 2001        | B01MC120011  | \$0.00              |
|         |             |                           |                    | 2002        | B02MC120011  | \$0.00              |
|         |             |                           |                    | 2003        | B03MC120011  | \$0.00              |
|         |             |                           |                    | 2004        | B04MC120011  | \$0.00              |
|         |             |                           |                    | 2005        | B05MC120011  | \$0.00              |
|         |             |                           |                    | 2006        | B06MC120011  | \$0.00              |
|         |             |                           |                    | 2007        | B07MC120011  | \$0.00              |
|         |             |                           |                    | 2008        | B08MC120011  | \$0.00              |
|         |             |                           |                    | 2009        | B09MC120011  | \$0.00              |
|         |             |                           |                    | 2010        | B10MC120011  | \$0.00              |
|         |             |                           |                    | 2011        | B11MC120011  | \$0.00              |
|         |             |                           |                    | 2012        | B12MC120011  | \$0.00              |
| 2013    | B13MC120011 | \$0.00                    |                    |             |              |                     |
| 2014    | B14MC120011 | \$0.00                    |                    |             |              |                     |
| 2015    | B15MC120011 | \$0.00                    |                    |             |              |                     |
| 2016    | B16MC120011 | \$0.00                    |                    |             |              |                     |
| 2017    | B17MC120011 | \$0.00                    |                    |             |              |                     |
| 2018    | B18MC120011 | \$0.00                    |                    |             |              |                     |
| 2019    | B19MC120011 | \$0.00                    |                    |             |              |                     |
| 2020    | B20MC120011 | \$0.00                    |                    |             |              |                     |
| 2021    | B21MC120011 | \$0.00                    |                    |             |              |                     |
| 2022    | B22MC120011 | \$0.00                    |                    |             |              |                     |
| 2023    | B23MC120011 | \$0.00                    |                    |             |              |                     |
| 2024    | B24MC120011 | \$0.00                    |                    |             |              |                     |
|         |             | <b>LAKELAND Subtotal:</b> |                    |             |              | <b>\$0.00</b>       |
|         |             | <b>EN Subtotal:</b>       |                    |             |              | <b>\$0.00</b>       |
| PI      | LAKELAND    | FL                        | 1996               | B96MC120011 | \$0.00       |                     |
|         |             |                           | 1997               | B97MC120011 | \$0.00       |                     |
|         |             |                           | 1998               | B98MC120011 | \$0.00       |                     |
|         |             |                           | 1999               | B99MC120011 | \$0.00       |                     |
|         |             |                           | 2000               | B00MC120011 | \$0.00       |                     |
|         |             |                           | 2001               | B01MC120011 | \$0.00       |                     |
|         |             |                           | 2002               | B02MC120011 | \$0.00       |                     |
|         |             |                           | 2003               | B03MC120011 | \$0.00       |                     |
|         |             |                           | 2004               | B04MC120011 | \$0.00       |                     |
| 2005    | B05MC120011 | \$0.00                    |                    |             |              |                     |
| 2006    | B06MC120011 | \$0.00                    |                    |             |              |                     |
| 2007    | B07MC120011 | \$0.00                    |                    |             |              |                     |
| 2008    | B08MC120011 | \$0.00                    |                    |             |              |                     |



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| Program                   | Fund Type   | Grantee Name | Grantee State Code | Grant Year  | Grant Number | Amount Committed to Activities |
|---------------------------|-------------|--------------|--------------------|-------------|--------------|--------------------------------|
| CDBG                      | EN          | LAKELAND     | FL                 | 1989        | B89MC120011  | \$615,000.00                   |
|                           |             |              |                    | 1990        | B90MC120011  | \$591,000.00                   |
|                           |             |              |                    | 1991        | B91MC120011  | \$672,000.00                   |
|                           |             |              |                    | 1992        | B92MC120011  | \$717,000.00                   |
|                           |             |              |                    | 1993        | B93MC120011  | \$873,000.00                   |
|                           |             |              |                    | 1994        | B94MC120011  | \$949,000.00                   |
|                           |             |              |                    | 1995        | B95MC120011  | \$967,000.00                   |
|                           |             |              |                    | 1996        | B96MC120011  | \$933,000.00                   |
|                           |             |              |                    | 1997        | B97MC120011  | \$916,000.00                   |
|                           |             |              |                    | 1998        | B98MC120011  | \$888,000.00                   |
|                           |             |              |                    | 1999        | B99MC120011  | \$894,000.00                   |
|                           |             |              |                    | 2000        | B00MC120011  | \$891,000.00                   |
|                           |             |              |                    | 2001        | B01MC120011  | \$923,000.00                   |
|                           |             |              |                    | 2002        | B02MC120011  | \$909,000.00                   |
|                           |             |              |                    | 2003        | B03MC120011  | \$912,000.00                   |
|                           |             |              |                    | 2004        | B04MC120011  | \$933,000.00                   |
|                           |             |              |                    | 2005        | B05MC120011  | \$885,664.00                   |
|                           |             |              |                    | 2006        | B06MC120011  | \$795,575.00                   |
|                           |             |              |                    | 2007        | B07MC120011  | \$792,623.00                   |
|                           |             |              |                    | 2008        | B08MC120011  | \$765,677.00                   |
|                           |             |              |                    | 2009        | B09MC120011  | \$778,750.00                   |
|                           |             |              |                    | 2010        | B10MC120011  | \$841,806.00                   |
|                           |             |              |                    | 2011        | B11MC120011  | \$701,616.00                   |
|                           |             |              |                    | 2012        | B12MC120011  | \$682,903.00                   |
| 2013                      | B13MC120011 | \$719,332.00 |                    |             |              |                                |
| 2014                      | B14MC120011 | \$766,341.00 |                    |             |              |                                |
| 2015                      | B15MC120011 | \$830,919.00 |                    |             |              |                                |
| 2016                      | B16MC120011 | \$835,539.00 |                    |             |              |                                |
| 2017                      | B17MC120011 | \$932,054.00 |                    |             |              |                                |
| 2018                      | B18MC120011 | \$977,622.00 |                    |             |              |                                |
| 2019                      | B19MC120011 | \$935,111.00 |                    |             |              |                                |
| 2020                      | B20MC120011 | \$977,826.00 |                    |             |              |                                |
| 2021                      | B21MC120011 | \$975,018.00 |                    |             |              |                                |
| 2022                      | B22MC120011 | \$367,550.68 |                    |             |              |                                |
| 2023                      | B23MC120011 | \$0.00       |                    |             |              |                                |
| 2024                      | B24MC120011 | \$0.00       |                    |             |              |                                |
| <b>LAKELAND Subtotal:</b> |             |              |                    |             |              | <b>\$28,144,926.68</b>         |
| <b>EN Subtotal:</b>       |             |              |                    |             |              | <b>\$28,144,926.68</b>         |
| PI                        | LAKELAND    | FL           | 1996               | B96MC120011 | \$83,950.54  |                                |
|                           |             |              | 1997               | B97MC120011 | \$77,773.25  |                                |
|                           |             |              | 1998               | B98MC120011 | \$114,403.19 |                                |
|                           |             |              | 1999               | B99MC120011 | \$21,076.90  |                                |
|                           |             |              | 2000               | B00MC120011 | \$15,861.68  |                                |
|                           |             |              | 2001               | B01MC120011 | \$82,710.23  |                                |
|                           |             |              | 2002               | B02MC120011 | \$69,743.67  |                                |
|                           |             |              | 2003               | B03MC120011 | \$85,243.84  |                                |
|                           |             |              | 2004               | B04MC120011 | \$92,861.32  |                                |
| 2005                      | B05MC120011 | \$62,975.69  |                    |             |              |                                |
| 2006                      | B06MC120011 | \$72,115.10  |                    |             |              |                                |
| 2007                      | B07MC120011 | \$30,120.48  |                    |             |              |                                |
| 2008                      | B08MC120011 | \$26,602.71  |                    |             |              |                                |

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| Program                   | Fund Type   | Grantee Name | Grantee State Code | Grant Year  | Grant Number | Net Drawn Amount       |
|---------------------------|-------------|--------------|--------------------|-------------|--------------|------------------------|
| CDBG                      | EN          | LAKELAND     | FL                 | 1989        | B89MC120011  | \$615,000.00           |
|                           |             |              |                    | 1990        | B90MC120011  | \$591,000.00           |
|                           |             |              |                    | 1991        | B91MC120011  | \$672,000.00           |
|                           |             |              |                    | 1992        | B92MC120011  | \$717,000.00           |
|                           |             |              |                    | 1993        | B93MC120011  | \$873,000.00           |
|                           |             |              |                    | 1994        | B94MC120011  | \$949,000.00           |
|                           |             |              |                    | 1995        | B95MC120011  | \$967,000.00           |
|                           |             |              |                    | 1996        | B96MC120011  | \$933,000.00           |
|                           |             |              |                    | 1997        | B97MC120011  | \$916,000.00           |
|                           |             |              |                    | 1998        | B98MC120011  | \$888,000.00           |
|                           |             |              |                    | 1999        | B99MC120011  | \$894,000.00           |
|                           |             |              |                    | 2000        | B00MC120011  | \$891,000.00           |
|                           |             |              |                    | 2001        | B01MC120011  | \$923,000.00           |
|                           |             |              |                    | 2002        | B02MC120011  | \$909,000.00           |
|                           |             |              |                    | 2003        | B03MC120011  | \$912,000.00           |
|                           |             |              |                    | 2004        | B04MC120011  | \$933,000.00           |
|                           |             |              |                    | 2005        | B05MC120011  | \$885,664.00           |
|                           |             |              |                    | 2006        | B06MC120011  | \$795,575.00           |
|                           |             |              |                    | 2007        | B07MC120011  | \$792,623.00           |
|                           |             |              |                    | 2008        | B08MC120011  | \$765,677.00           |
|                           |             |              |                    | 2009        | B09MC120011  | \$778,750.00           |
|                           |             |              |                    | 2010        | B10MC120011  | \$841,806.00           |
|                           |             |              |                    | 2011        | B11MC120011  | \$701,616.00           |
|                           |             |              |                    | 2012        | B12MC120011  | \$682,903.00           |
|                           |             |              |                    | 2013        | B13MC120011  | \$719,332.00           |
|                           |             |              |                    | 2014        | B14MC120011  | \$766,341.00           |
|                           |             |              |                    | 2015        | B15MC120011  | \$830,919.00           |
|                           |             |              |                    | 2016        | B16MC120011  | \$835,539.00           |
| 2017                      | B17MC120011 | \$932,054.00 |                    |             |              |                        |
| 2018                      | B18MC120011 | \$977,622.00 |                    |             |              |                        |
| 2019                      | B19MC120011 | \$935,111.00 |                    |             |              |                        |
| 2020                      | B20MC120011 | \$977,826.00 |                    |             |              |                        |
| 2021                      | B21MC120011 | \$967,518.00 |                    |             |              |                        |
| 2022                      | B22MC120011 | \$367,550.68 |                    |             |              |                        |
| 2023                      | B23MC120011 | \$0.00       |                    |             |              |                        |
| 2024                      | B24MC120011 | \$0.00       |                    |             |              |                        |
| <b>LAKELAND Subtotal:</b> |             |              |                    |             |              | <b>\$28,137,426.68</b> |
| <b>EN Subtotal:</b>       |             |              |                    |             |              | <b>\$28,137,426.68</b> |
| PI                        | LAKELAND    | FL           | 1996               | B96MC120011 | \$83,950.54  |                        |
|                           |             |              | 1997               | B97MC120011 | \$77,773.25  |                        |
|                           |             |              | 1998               | B98MC120011 | \$114,403.19 |                        |
|                           |             |              | 1999               | B99MC120011 | \$21,076.90  |                        |
|                           |             |              | 2000               | B00MC120011 | \$15,861.68  |                        |
|                           |             |              | 2001               | B01MC120011 | \$82,710.23  |                        |
|                           |             |              | 2002               | B02MC120011 | \$69,743.67  |                        |
|                           |             |              | 2003               | B03MC120011 | \$85,243.84  |                        |
|                           |             |              | 2004               | B04MC120011 | \$92,861.32  |                        |
|                           |             |              | 2005               | B05MC120011 | \$62,975.69  |                        |
|                           |             |              | 2006               | B06MC120011 | \$72,115.10  |                        |
| 2007                      | B07MC120011 | \$30,120.48  |                    |             |              |                        |
| 2008                      | B08MC120011 | \$26,602.71  |                    |             |              |                        |

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| Program                   | Fund Type   | Grantee Name | Grantee State Code | Grant Year | Grant Number | FY YTD Net Draw Amount |
|---------------------------|-------------|--------------|--------------------|------------|--------------|------------------------|
| CDBG                      | EN          | LAKELAND     | FL                 | 1989       | B89MC120011  | \$0.00                 |
|                           |             |              |                    | 1990       | B90MC120011  | \$0.00                 |
|                           |             |              |                    | 1991       | B91MC120011  | \$0.00                 |
|                           |             |              |                    | 1992       | B92MC120011  | \$0.00                 |
|                           |             |              |                    | 1993       | B93MC120011  | \$0.00                 |
|                           |             |              |                    | 1994       | B94MC120011  | \$0.00                 |
|                           |             |              |                    | 1995       | B95MC120011  | \$0.00                 |
|                           |             |              |                    | 1996       | B96MC120011  | \$0.00                 |
|                           |             |              |                    | 1997       | B97MC120011  | \$0.00                 |
|                           |             |              |                    | 1998       | B98MC120011  | \$0.00                 |
|                           |             |              |                    | 1999       | B99MC120011  | \$0.00                 |
|                           |             |              |                    | 2000       | B00MC120011  | \$0.00                 |
|                           |             |              |                    | 2001       | B01MC120011  | \$0.00                 |
|                           |             |              |                    | 2002       | B02MC120011  | \$0.00                 |
|                           |             |              |                    | 2003       | B03MC120011  | \$0.00                 |
|                           |             |              |                    | 2004       | B04MC120011  | \$0.00                 |
|                           |             |              |                    | 2005       | B05MC120011  | \$0.00                 |
|                           |             |              |                    | 2006       | B06MC120011  | \$0.00                 |
|                           |             |              |                    | 2007       | B07MC120011  | \$0.00                 |
|                           |             |              |                    | 2008       | B08MC120011  | \$0.00                 |
|                           |             |              |                    | 2009       | B09MC120011  | \$0.00                 |
|                           |             |              |                    | 2010       | B10MC120011  | \$0.00                 |
|                           |             |              |                    | 2011       | B11MC120011  | \$0.00                 |
|                           |             |              |                    | 2012       | B12MC120011  | \$0.00                 |
| 2013                      | B13MC120011 | \$0.00       |                    |            |              |                        |
| 2014                      | B14MC120011 | \$0.00       |                    |            |              |                        |
| 2015                      | B15MC120011 | \$0.00       |                    |            |              |                        |
| 2016                      | B16MC120011 | \$0.00       |                    |            |              |                        |
| 2017                      | B17MC120011 | \$0.00       |                    |            |              |                        |
| 2018                      | B18MC120011 | \$0.00       |                    |            |              |                        |
| 2019                      | B19MC120011 | \$0.00       |                    |            |              |                        |
| 2020                      | B20MC120011 | \$0.00       |                    |            |              |                        |
| 2021                      | B21MC120011 | \$43,313.27  |                    |            |              |                        |
| 2022                      | B22MC120011 | \$184,842.73 |                    |            |              |                        |
| 2023                      | B23MC120011 | \$0.00       |                    |            |              |                        |
| 2024                      | B24MC120011 | \$0.00       |                    |            |              |                        |
| <b>LAKELAND Subtotal:</b> |             |              |                    |            |              | <b>\$228,156.00</b>    |
| <b>EN Subtotal:</b>       |             |              |                    |            |              | <b>\$228,156.00</b>    |
| PI                        | LAKELAND    | LAKELAND     | FL                 | 1996       | B96MC120011  | \$0.00                 |
|                           |             |              |                    | 1997       | B97MC120011  | \$0.00                 |
|                           |             |              |                    | 1998       | B98MC120011  | \$0.00                 |
|                           |             |              |                    | 1999       | B99MC120011  | \$0.00                 |
|                           |             |              |                    | 2000       | B00MC120011  | \$0.00                 |
|                           |             |              |                    | 2001       | B01MC120011  | \$0.00                 |
|                           |             |              |                    | 2002       | B02MC120011  | \$0.00                 |
|                           |             |              |                    | 2003       | B03MC120011  | \$0.00                 |
|                           |             |              |                    | 2004       | B04MC120011  | \$0.00                 |
| 2005                      | B05MC120011 | \$0.00       |                    |            |              |                        |
| 2006                      | B06MC120011 | \$0.00       |                    |            |              |                        |
| 2007                      | B07MC120011 | \$0.00       |                    |            |              |                        |
| 2008                      | B08MC120011 | \$0.00       |                    |            |              |                        |

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| Program                   | Fund Type   | Grantee Name | Grantee State Code | Grant Year  | Grant Number | Available to Commit   |
|---------------------------|-------------|--------------|--------------------|-------------|--------------|-----------------------|
| CDBG                      | EN          | LAKELAND     | FL                 | 1989        | B89MC120011  | \$0.00                |
|                           |             |              |                    | 1990        | B90MC120011  | \$0.00                |
|                           |             |              |                    | 1991        | B91MC120011  | \$0.00                |
|                           |             |              |                    | 1992        | B92MC120011  | \$0.00                |
|                           |             |              |                    | 1993        | B93MC120011  | \$0.00                |
|                           |             |              |                    | 1994        | B94MC120011  | \$0.00                |
|                           |             |              |                    | 1995        | B95MC120011  | \$0.00                |
|                           |             |              |                    | 1996        | B96MC120011  | \$0.00                |
|                           |             |              |                    | 1997        | B97MC120011  | \$0.00                |
|                           |             |              |                    | 1998        | B98MC120011  | \$0.00                |
|                           |             |              |                    | 1999        | B99MC120011  | \$0.00                |
|                           |             |              |                    | 2000        | B00MC120011  | \$0.00                |
|                           |             |              |                    | 2001        | B01MC120011  | \$0.00                |
|                           |             |              |                    | 2002        | B02MC120011  | \$0.00                |
|                           |             |              |                    | 2003        | B03MC120011  | \$0.00                |
|                           |             |              |                    | 2004        | B04MC120011  | \$0.00                |
|                           |             |              |                    | 2005        | B05MC120011  | \$0.00                |
|                           |             |              |                    | 2006        | B06MC120011  | \$0.00                |
|                           |             |              |                    | 2007        | B07MC120011  | \$0.00                |
|                           |             |              |                    | 2008        | B08MC120011  | \$0.00                |
|                           |             |              |                    | 2009        | B09MC120011  | \$0.00                |
|                           |             |              |                    | 2010        | B10MC120011  | \$0.00                |
|                           |             |              |                    | 2011        | B11MC120011  | \$0.00                |
|                           |             |              |                    | 2012        | B12MC120011  | \$0.00                |
| 2013                      | B13MC120011 | \$0.00       |                    |             |              |                       |
| 2014                      | B14MC120011 | \$0.00       |                    |             |              |                       |
| 2015                      | B15MC120011 | \$0.00       |                    |             |              |                       |
| 2016                      | B16MC120011 | \$0.00       |                    |             |              |                       |
| 2017                      | B17MC120011 | \$0.00       |                    |             |              |                       |
| 2018                      | B18MC120011 | \$0.00       |                    |             |              |                       |
| 2019                      | B19MC120011 | \$0.00       |                    |             |              |                       |
| 2020                      | B20MC120011 | \$0.00       |                    |             |              |                       |
| 2021                      | B21MC120011 | \$0.00       |                    |             |              |                       |
| 2022                      | B22MC120011 | \$539,997.32 |                    |             |              |                       |
| 2023                      | B23MC120011 | \$865,988.00 |                    |             |              |                       |
| 2024                      | B24MC120011 | \$851,621.00 |                    |             |              |                       |
| <b>LAKELAND Subtotal:</b> |             |              |                    |             |              | <b>\$2,257,606.32</b> |
| <b>EN Subtotal:</b>       |             |              |                    |             |              | <b>\$2,257,606.32</b> |
| PI                        | LAKELAND    | FL           | 1996               | B96MC120011 | \$0.00       |                       |
|                           |             |              | 1997               | B97MC120011 | \$0.00       |                       |
|                           |             |              | 1998               | B98MC120011 | \$0.00       |                       |
|                           |             |              | 1999               | B99MC120011 | \$0.00       |                       |
|                           |             |              | 2000               | B00MC120011 | \$0.00       |                       |
|                           |             |              | 2001               | B01MC120011 | \$0.00       |                       |
|                           |             |              | 2002               | B02MC120011 | \$0.00       |                       |
|                           |             |              | 2003               | B03MC120011 | \$0.00       |                       |
|                           |             |              | 2004               | B04MC120011 | \$0.00       |                       |
| 2005                      | B05MC120011 | \$0.00       |                    |             |              |                       |
| 2006                      | B06MC120011 | \$0.00       |                    |             |              |                       |
| 2007                      | B07MC120011 | \$0.00       |                    |             |              |                       |
| 2008                      | B08MC120011 | \$0.00       |                    |             |              |                       |

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| Program                   | Fund Type   | Grantee Name | Grantee State Code | Grant Year  | Grant Number | Available to Draw     |
|---------------------------|-------------|--------------|--------------------|-------------|--------------|-----------------------|
| CDBG                      | EN          | LAKELAND     | FL                 | 1989        | B89MC120011  | \$0.00                |
|                           |             |              |                    | 1990        | B90MC120011  | \$0.00                |
|                           |             |              |                    | 1991        | B91MC120011  | \$0.00                |
|                           |             |              |                    | 1992        | B92MC120011  | \$0.00                |
|                           |             |              |                    | 1993        | B93MC120011  | \$0.00                |
|                           |             |              |                    | 1994        | B94MC120011  | \$0.00                |
|                           |             |              |                    | 1995        | B95MC120011  | \$0.00                |
|                           |             |              |                    | 1996        | B96MC120011  | \$0.00                |
|                           |             |              |                    | 1997        | B97MC120011  | \$0.00                |
|                           |             |              |                    | 1998        | B98MC120011  | \$0.00                |
|                           |             |              |                    | 1999        | B99MC120011  | \$0.00                |
|                           |             |              |                    | 2000        | B00MC120011  | \$0.00                |
|                           |             |              |                    | 2001        | B01MC120011  | \$0.00                |
|                           |             |              |                    | 2002        | B02MC120011  | \$0.00                |
|                           |             |              |                    | 2003        | B03MC120011  | \$0.00                |
|                           |             |              |                    | 2004        | B04MC120011  | \$0.00                |
|                           |             |              |                    | 2005        | B05MC120011  | \$0.00                |
|                           |             |              |                    | 2006        | B06MC120011  | \$0.00                |
|                           |             |              |                    | 2007        | B07MC120011  | \$0.00                |
|                           |             |              |                    | 2008        | B08MC120011  | \$0.00                |
|                           |             |              |                    | 2009        | B09MC120011  | \$0.00                |
|                           |             |              |                    | 2010        | B10MC120011  | \$0.00                |
|                           |             |              |                    | 2011        | B11MC120011  | \$0.00                |
|                           |             |              |                    | 2012        | B12MC120011  | \$0.00                |
| 2013                      | B13MC120011 | \$0.00       |                    |             |              |                       |
| 2014                      | B14MC120011 | \$0.00       |                    |             |              |                       |
| 2015                      | B15MC120011 | \$0.00       |                    |             |              |                       |
| 2016                      | B16MC120011 | \$0.00       |                    |             |              |                       |
| 2017                      | B17MC120011 | \$0.00       |                    |             |              |                       |
| 2018                      | B18MC120011 | \$0.00       |                    |             |              |                       |
| 2019                      | B19MC120011 | \$0.00       |                    |             |              |                       |
| 2020                      | B20MC120011 | \$0.00       |                    |             |              |                       |
| 2021                      | B21MC120011 | \$7,500.00   |                    |             |              |                       |
| 2022                      | B22MC120011 | \$539,997.32 |                    |             |              |                       |
| 2023                      | B23MC120011 | \$865,988.00 |                    |             |              |                       |
| 2024                      | B24MC120011 | \$851,621.00 |                    |             |              |                       |
| <b>LAKELAND Subtotal:</b> |             |              |                    |             |              | <b>\$2,265,106.32</b> |
| <b>EN Subtotal:</b>       |             |              |                    |             |              | <b>\$2,265,106.32</b> |
| PI                        | LAKELAND    | FL           | 1996               | B96MC120011 | \$0.00       |                       |
|                           |             |              | 1997               | B97MC120011 | \$0.00       |                       |
|                           |             |              | 1998               | B98MC120011 | \$0.00       |                       |
|                           |             |              | 1999               | B99MC120011 | \$0.00       |                       |
|                           |             |              | 2000               | B00MC120011 | \$0.00       |                       |
|                           |             |              | 2001               | B01MC120011 | \$0.00       |                       |
|                           |             |              | 2002               | B02MC120011 | \$0.00       |                       |
|                           |             |              | 2003               | B03MC120011 | \$0.00       |                       |
|                           |             |              | 2004               | B04MC120011 | \$0.00       |                       |
| 2005                      | B05MC120011 | \$0.00       |                    |             |              |                       |
| 2006                      | B06MC120011 | \$0.00       |                    |             |              |                       |
| 2007                      | B07MC120011 | \$0.00       |                    |             |              |                       |
| 2008                      | B08MC120011 | \$0.00       |                    |             |              |                       |

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| Program | Fund Type   | Grantee Name        | Grantee State Code | Grant Year                | Grant Number | Recapture Amount |
|---------|-------------|---------------------|--------------------|---------------------------|--------------|------------------|
| CDBG    | EN          | LAKELAND            | FL                 | 1989                      | B89MC120011  | \$0.00           |
|         |             |                     |                    | 1990                      | B90MC120011  | \$0.00           |
|         |             |                     |                    | 1991                      | B91MC120011  | \$0.00           |
|         |             |                     |                    | 1992                      | B92MC120011  | \$0.00           |
|         |             |                     |                    | 1993                      | B93MC120011  | \$0.00           |
|         |             |                     |                    | 1994                      | B94MC120011  | \$0.00           |
|         |             |                     |                    | 1995                      | B95MC120011  | \$0.00           |
|         |             |                     |                    | 1996                      | B96MC120011  | \$0.00           |
|         |             |                     |                    | 1997                      | B97MC120011  | \$0.00           |
|         |             |                     |                    | 1998                      | B98MC120011  | \$0.00           |
|         |             |                     |                    | 1999                      | B99MC120011  | \$0.00           |
|         |             |                     |                    | 2000                      | B00MC120011  | \$0.00           |
|         |             |                     |                    | 2001                      | B01MC120011  | \$0.00           |
|         |             |                     |                    | 2002                      | B02MC120011  | \$0.00           |
|         |             |                     |                    | 2003                      | B03MC120011  | \$0.00           |
|         |             |                     |                    | 2004                      | B04MC120011  | \$0.00           |
|         |             |                     |                    | 2005                      | B05MC120011  | \$0.00           |
|         |             |                     |                    | 2006                      | B06MC120011  | \$0.00           |
|         |             |                     |                    | 2007                      | B07MC120011  | \$0.00           |
|         |             |                     |                    | 2008                      | B08MC120011  | \$0.00           |
|         |             |                     |                    | 2009                      | B09MC120011  | \$0.00           |
|         |             |                     |                    | 2010                      | B10MC120011  | \$0.00           |
|         |             |                     |                    | 2011                      | B11MC120011  | \$0.00           |
|         |             |                     |                    | 2012                      | B12MC120011  | \$0.00           |
|         |             |                     |                    | 2013                      | B13MC120011  | \$0.00           |
|         |             |                     |                    | 2014                      | B14MC120011  | \$0.00           |
|         |             |                     |                    | 2015                      | B15MC120011  | \$0.00           |
|         |             |                     |                    | 2016                      | B16MC120011  | \$0.00           |
|         |             |                     |                    | 2017                      | B17MC120011  | \$0.00           |
|         |             |                     |                    | 2018                      | B18MC120011  | \$0.00           |
| 2019    | B19MC120011 | \$0.00              |                    |                           |              |                  |
| 2020    | B20MC120011 | \$0.00              |                    |                           |              |                  |
| 2021    | B21MC120011 | \$0.00              |                    |                           |              |                  |
| 2022    | B22MC120011 | \$0.00              |                    |                           |              |                  |
| 2023    | B23MC120011 | \$0.00              |                    |                           |              |                  |
| 2024    | B24MC120011 | \$0.00              |                    |                           |              |                  |
|         |             |                     |                    | <b>LAKELAND Subtotal:</b> |              | <b>\$0.00</b>    |
|         |             | <b>EN Subtotal:</b> |                    |                           |              | <b>\$0.00</b>    |
| PI      | LAKELAND    | LAKELAND            | FL                 | 1996                      | B96MC120011  | \$0.00           |
|         |             |                     |                    | 1997                      | B97MC120011  | \$0.00           |
|         |             |                     |                    | 1998                      | B98MC120011  | \$0.00           |
|         |             |                     |                    | 1999                      | B99MC120011  | \$0.00           |
|         |             |                     |                    | 2000                      | B00MC120011  | \$0.00           |
|         |             |                     |                    | 2001                      | B01MC120011  | \$0.00           |
|         |             |                     |                    | 2002                      | B02MC120011  | \$0.00           |
|         |             |                     |                    | 2003                      | B03MC120011  | \$0.00           |
|         |             |                     |                    | 2004                      | B04MC120011  | \$0.00           |
|         |             |                     |                    | 2005                      | B05MC120011  | \$0.00           |
| 2006    | B06MC120011 | \$0.00              |                    |                           |              |                  |
| 2007    | B07MC120011 | \$0.00              |                    |                           |              |                  |
| 2008    | B08MC120011 | \$0.00              |                    |                           |              |                  |

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| Program                   | Fund Type   | Grantee Name   | Grantee State Code | Grant Year                | Grant Number | Authorized Amount      |    |      |             |                       |
|---------------------------|-------------|----------------|--------------------|---------------------------|--------------|------------------------|----|------|-------------|-----------------------|
| CDBG                      | PI          | LAKELAND       | FL                 | 2009                      | B09MC120011  | \$110,428.32           |    |      |             |                       |
|                           |             |                |                    | 2010                      | B10MC120011  | \$2,327.14             |    |      |             |                       |
|                           |             |                |                    | 2011                      | B11MC120011  | \$19,533.45            |    |      |             |                       |
|                           |             |                |                    | 2012                      | B12MC120011  | \$6,215.03             |    |      |             |                       |
|                           |             |                |                    | 2013                      | B13MC120011  | \$10,461.46            |    |      |             |                       |
|                           |             |                |                    | 2014                      | B14MC120011  | \$6,065.30             |    |      |             |                       |
|                           |             |                |                    | 2015                      | B15MC120011  | \$3,717.48             |    |      |             |                       |
|                           |             |                |                    | 2016                      | B16MC120011  | \$3,781.22             |    |      |             |                       |
|                           |             |                |                    | 2017                      | B17MC120011  | \$3,641.82             |    |      |             |                       |
|                           |             |                |                    | 2018                      | B18MC120011  | \$300,817.14           |    |      |             |                       |
|                           |             |                |                    | 2019                      | B19MC120011  | \$43,450.00            |    |      |             |                       |
|                           |             |                |                    | 2020                      | B20MC120011  | \$129,084.54           |    |      |             |                       |
|                           |             |                |                    | 2021                      | B21MC120011  | \$100.00               |    |      |             |                       |
|                           |             |                |                    | 2022                      | B22MC120011  | \$40,650.00            |    |      |             |                       |
|                           |             |                |                    | 2023                      | B23MC120011  | \$295,000.00           |    |      |             |                       |
|                           |             |                |                    | 2024                      | B24MC120011  | \$2,632.50             |    |      |             |                       |
|                           |             |                |                    | <b>LAKELAND Subtotal:</b> |              |                        |    |      |             | <b>\$1,813,344.00</b> |
|                           |             |                |                    | <b>PI Subtotal:</b>       |              |                        |    |      |             | <b>\$1,813,344.00</b> |
|                           |             |                |                    | HOME                      | EN           | LAKELAND               | FL | 1995 | M95MC120228 | \$382,000.00          |
|                           |             |                |                    |                           |              |                        |    | 1996 | M96MC120228 | \$379,000.00          |
|                           |             |                |                    |                           |              |                        |    | 1997 | M97MC120228 | \$369,000.00          |
|                           |             |                |                    |                           |              |                        |    | 1998 | M98MC120228 | \$393,000.00          |
|                           |             |                |                    |                           |              |                        |    | 1999 | M99MC120228 | \$425,000.00          |
|                           |             |                |                    |                           |              |                        |    | 2000 | M00MC120228 | \$424,000.00          |
| 2001                      | M01MC120228 | \$472,000.00   |                    |                           |              |                        |    |      |             |                       |
| 2002                      | M02MC120228 | \$470,000.00   |                    |                           |              |                        |    |      |             |                       |
| 2003                      | M03MC120228 | \$470,922.55   |                    |                           |              |                        |    |      |             |                       |
| 2004                      | M04MC120228 | \$479,330.00   |                    |                           |              |                        |    |      |             |                       |
| 2005                      | M05MC120228 | \$466,360.00   |                    |                           |              |                        |    |      |             |                       |
| 2006                      | M06MC120228 | \$438,386.00   |                    |                           |              |                        |    |      |             |                       |
| 2007                      | M07MC120228 | \$436,671.00   |                    |                           |              |                        |    |      |             |                       |
| 2008                      | M08MC120228 | \$421,062.00   |                    |                           |              |                        |    |      |             |                       |
| 2009                      | M09MC120228 | \$474,806.00   |                    |                           |              |                        |    |      |             |                       |
| 2010                      | M10MC120228 | \$472,097.00   |                    |                           |              |                        |    |      |             |                       |
| 2011                      | M11MC120228 | \$417,336.00   |                    |                           |              |                        |    |      |             |                       |
| 2012                      | M12MC120228 | \$313,425.00   |                    |                           |              |                        |    |      |             |                       |
| 2013                      | M13MC120228 | \$295,047.00   |                    |                           |              |                        |    |      |             |                       |
| 2014                      | M14MC120228 | \$325,616.00   |                    |                           |              |                        |    |      |             |                       |
| 2015                      | M15MC120228 | \$300,988.00   |                    |                           |              |                        |    |      |             |                       |
| 2016                      | M16MC120228 | \$316,783.00   |                    |                           |              |                        |    |      |             |                       |
| 2017                      | M17MC120228 | \$311,545.00   |                    |                           |              |                        |    |      |             |                       |
| 2018                      | M18MC120228 | \$419,174.00   |                    |                           |              |                        |    |      |             |                       |
| 2019                      | M19MC120228 | \$362,966.00   |                    |                           |              |                        |    |      |             |                       |
| 2020                      | M20MC120228 | \$393,857.00   |                    |                           |              |                        |    |      |             |                       |
| 2021                      | M21MC120228 | \$387,047.00   |                    |                           |              |                        |    |      |             |                       |
|                           | M21MP120228 | \$1,401,459.00 |                    |                           |              |                        |    |      |             |                       |
| 2022                      | M22MC120228 | \$430,231.00   |                    |                           |              |                        |    |      |             |                       |
| 2023                      | M23MC120228 | \$434,505.00   |                    |                           |              |                        |    |      |             |                       |
| 2024                      | M24MC120228 | \$385,059.65   |                    |                           |              |                        |    |      |             |                       |
| <b>LAKELAND Subtotal:</b> |             |                |                    |                           |              | <b>\$13,468,673.20</b> |    |      |             |                       |
| <b>EN Subtotal:</b>       |             |                |                    |                           |              | <b>\$13,468,673.20</b> |    |      |             |                       |

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| Program                   | Fund Type   | Grantee Name | Grantee State Code | Grant Year                | Grant Number | Suballocated Amount   |    |      |             |               |
|---------------------------|-------------|--------------|--------------------|---------------------------|--------------|-----------------------|----|------|-------------|---------------|
| CDBG                      | PI          | LAKELAND     | FL                 | 2009                      | B09MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2010                      | B10MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2011                      | B11MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2012                      | B12MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2013                      | B13MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2014                      | B14MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2015                      | B15MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2016                      | B16MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2017                      | B17MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2018                      | B18MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2019                      | B19MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2020                      | B20MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2021                      | B21MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2022                      | B22MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2023                      | B23MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2024                      | B24MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | <b>LAKELAND Subtotal:</b> |              |                       |    |      |             | <b>\$0.00</b> |
|                           |             |              |                    | <b>PI Subtotal:</b>       |              |                       |    |      |             | <b>\$0.00</b> |
|                           |             |              |                    | HOME                      | EN           | LAKELAND              | FL | 1995 | M95MC120228 | \$106,400.00  |
|                           |             |              |                    |                           |              |                       |    | 1996 | M96MC120228 | \$108,950.00  |
|                           |             |              |                    |                           |              |                       |    | 1997 | M97MC120228 | \$103,800.00  |
|                           |             |              |                    |                           |              |                       |    | 1998 | M98MC120228 | \$103,600.00  |
|                           |             |              |                    |                           |              |                       |    | 1999 | M99MC120228 | \$110,000.00  |
|                           |             |              |                    |                           |              |                       |    | 2000 | M00MC120228 | \$109,000.00  |
|                           |             |              |                    |                           |              |                       |    | 2001 | M01MC120228 | \$126,100.00  |
| 2002                      | M02MC120228 | \$129,250.00 |                    |                           |              |                       |    |      |             |               |
| 2003                      | M03MC120228 | \$112,411.00 |                    |                           |              |                       |    |      |             |               |
| 2004                      | M04MC120228 | \$131,785.00 |                    |                           |              |                       |    |      |             |               |
| 2005                      | M05MC120228 | \$134,650.69 |                    |                           |              |                       |    |      |             |               |
| 2006                      | M06MC120228 | \$116,047.64 |                    |                           |              |                       |    |      |             |               |
| 2007                      | M07MC120228 | \$120,084.75 |                    |                           |              |                       |    |      |             |               |
| 2008                      | M08MC120228 | \$118,106.20 |                    |                           |              |                       |    |      |             |               |
| 2009                      | M09MC120228 | \$130,700.60 |                    |                           |              |                       |    |      |             |               |
| 2010                      | M10MC120228 | \$130,300.70 |                    |                           |              |                       |    |      |             |               |
| 2011                      | M11MC120228 | \$115,271.60 |                    |                           |              |                       |    |      |             |               |
| 2012                      | M12MC120228 | \$78,356.25  |                    |                           |              |                       |    |      |             |               |
| 2013                      | M13MC120228 | \$73,761.75  |                    |                           |              |                       |    |      |             |               |
| 2014                      | M14MC120228 | \$84,201.60  |                    |                           |              |                       |    |      |             |               |
| 2015                      | M15MC120228 | \$85,650.60  |                    |                           |              |                       |    |      |             |               |
| 2016                      | M16MC120228 | \$96,006.00  |                    |                           |              |                       |    |      |             |               |
| 2017                      | M17MC120228 | \$135,676.50 |                    |                           |              |                       |    |      |             |               |
| 2018                      | M18MC120228 | \$168,313.40 |                    |                           |              |                       |    |      |             |               |
| 2019                      | M19MC120228 | \$99,815.60  |                    |                           |              |                       |    |      |             |               |
| 2020                      | M20MC120228 | \$634.50     |                    |                           |              |                       |    |      |             |               |
| 2021                      | M21MC120228 | \$96,761.75  |                    |                           |              |                       |    |      |             |               |
|                           | M21MP120228 | \$210,218.85 |                    |                           |              |                       |    |      |             |               |
| 2022                      | M22MC120228 | \$107,557.75 |                    |                           |              |                       |    |      |             |               |
| 2023                      | M23MC120228 | \$108,626.25 |                    |                           |              |                       |    |      |             |               |
| 2024                      | M24MC120228 | \$96,264.92  |                    |                           |              |                       |    |      |             |               |
| <b>LAKELAND Subtotal:</b> |             |              |                    |                           |              | <b>\$3,448,303.90</b> |    |      |             |               |
| <b>EN Subtotal:</b>       |             |              |                    |                           |              | <b>\$3,448,303.90</b> |    |      |             |               |



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| Program                   | Fund Type   | Grantee Name | Grantee State Code | Grant Year                | Grant Number | Amount Committed to Activities |    |      |             |                       |
|---------------------------|-------------|--------------|--------------------|---------------------------|--------------|--------------------------------|----|------|-------------|-----------------------|
| CDBG                      | PI          | LAKELAND     | FL                 | 2009                      | B09MC120011  | \$110,428.32                   |    |      |             |                       |
|                           |             |              |                    | 2010                      | B10MC120011  | \$2,327.14                     |    |      |             |                       |
|                           |             |              |                    | 2011                      | B11MC120011  | \$19,533.45                    |    |      |             |                       |
|                           |             |              |                    | 2012                      | B12MC120011  | \$6,215.03                     |    |      |             |                       |
|                           |             |              |                    | 2013                      | B13MC120011  | \$10,461.46                    |    |      |             |                       |
|                           |             |              |                    | 2014                      | B14MC120011  | \$6,065.30                     |    |      |             |                       |
|                           |             |              |                    | 2015                      | B15MC120011  | \$3,717.48                     |    |      |             |                       |
|                           |             |              |                    | 2016                      | B16MC120011  | \$3,781.22                     |    |      |             |                       |
|                           |             |              |                    | 2017                      | B17MC120011  | \$3,641.82                     |    |      |             |                       |
|                           |             |              |                    | 2018                      | B18MC120011  | \$300,817.14                   |    |      |             |                       |
|                           |             |              |                    | 2019                      | B19MC120011  | \$43,450.00                    |    |      |             |                       |
|                           |             |              |                    | 2020                      | B20MC120011  | \$129,084.54                   |    |      |             |                       |
|                           |             |              |                    | 2021                      | B21MC120011  | \$100.00                       |    |      |             |                       |
|                           |             |              |                    | 2022                      | B22MC120011  | \$40,650.00                    |    |      |             |                       |
|                           |             |              |                    | 2023                      | B23MC120011  | \$295,000.00                   |    |      |             |                       |
|                           |             |              |                    | 2024                      | B24MC120011  | \$2,632.50                     |    |      |             |                       |
|                           |             |              |                    | <b>LAKELAND Subtotal:</b> |              |                                |    |      |             | <b>\$1,813,344.00</b> |
|                           |             |              |                    | <b>PI Subtotal:</b>       |              |                                |    |      |             | <b>\$1,813,344.00</b> |
|                           |             |              |                    | HOME                      | EN           | LAKELAND                       | FL | 1995 | M95MC120228 | \$275,600.00          |
|                           |             |              |                    |                           |              |                                |    | 1996 | M96MC120228 | \$270,050.00          |
|                           |             |              |                    |                           |              |                                |    | 1997 | M97MC120228 | \$265,200.00          |
|                           |             |              |                    |                           |              |                                |    | 1998 | M98MC120228 | \$289,400.00          |
|                           |             |              |                    |                           |              |                                |    | 1999 | M99MC120228 | \$315,000.00          |
|                           |             |              |                    |                           |              |                                |    | 2000 | M00MC120228 | \$315,000.00          |
| 2001                      | M01MC120228 | \$345,900.00 |                    |                           |              |                                |    |      |             |                       |
| 2002                      | M02MC120228 | \$340,750.00 |                    |                           |              |                                |    |      |             |                       |
| 2003                      | M03MC120228 | \$358,511.55 |                    |                           |              |                                |    |      |             |                       |
| 2004                      | M04MC120228 | \$347,545.00 |                    |                           |              |                                |    |      |             |                       |
| 2005                      | M05MC120228 | \$331,709.31 |                    |                           |              |                                |    |      |             |                       |
| 2006                      | M06MC120228 | \$322,338.36 |                    |                           |              |                                |    |      |             |                       |
| 2007                      | M07MC120228 | \$316,586.25 |                    |                           |              |                                |    |      |             |                       |
| 2008                      | M08MC120228 | \$302,955.80 |                    |                           |              |                                |    |      |             |                       |
| 2009                      | M09MC120228 | \$344,105.40 |                    |                           |              |                                |    |      |             |                       |
| 2010                      | M10MC120228 | \$341,796.30 |                    |                           |              |                                |    |      |             |                       |
| 2011                      | M11MC120228 | \$302,064.40 |                    |                           |              |                                |    |      |             |                       |
| 2012                      | M12MC120228 | \$235,068.75 |                    |                           |              |                                |    |      |             |                       |
| 2013                      | M13MC120228 | \$221,285.25 |                    |                           |              |                                |    |      |             |                       |
| 2014                      | M14MC120228 | \$241,414.40 |                    |                           |              |                                |    |      |             |                       |
| 2015                      | M15MC120228 | \$215,337.40 |                    |                           |              |                                |    |      |             |                       |
| 2016                      | M16MC120228 | \$220,777.00 |                    |                           |              |                                |    |      |             |                       |
| 2017                      | M17MC120228 | \$175,868.50 |                    |                           |              |                                |    |      |             |                       |
| 2018                      | M18MC120228 | \$250,860.60 |                    |                           |              |                                |    |      |             |                       |
| 2019                      | M19MC120228 | \$261,706.35 |                    |                           |              |                                |    |      |             |                       |
| 2020                      | M20MC120228 | \$165,499.58 |                    |                           |              |                                |    |      |             |                       |
| 2021                      | M21MC120228 | \$0.00       |                    |                           |              |                                |    |      |             |                       |
|                           | M21MP120228 | \$685,000.00 |                    |                           |              |                                |    |      |             |                       |
| 2022                      | M22MC120228 | \$0.00       |                    |                           |              |                                |    |      |             |                       |
| 2023                      | M23MC120228 | \$0.00       |                    |                           |              |                                |    |      |             |                       |
| 2024                      | M24MC120228 | \$0.00       |                    |                           |              |                                |    |      |             |                       |
| <b>LAKELAND Subtotal:</b> |             |              |                    |                           |              | <b>\$8,057,330.20</b>          |    |      |             |                       |
| <b>EN Subtotal:</b>       |             |              |                    |                           |              | <b>\$8,057,330.20</b>          |    |      |             |                       |

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| Program                   | Fund Type   | Grantee Name | Grantee State Code | Grant Year                | Grant Number | Net Drawn Amount      |    |      |             |                       |
|---------------------------|-------------|--------------|--------------------|---------------------------|--------------|-----------------------|----|------|-------------|-----------------------|
| CDBG                      | PI          | LAKELAND     | FL                 | 2009                      | B09MC120011  | \$110,428.32          |    |      |             |                       |
|                           |             |              |                    | 2010                      | B10MC120011  | \$2,327.14            |    |      |             |                       |
|                           |             |              |                    | 2011                      | B11MC120011  | \$19,533.45           |    |      |             |                       |
|                           |             |              |                    | 2012                      | B12MC120011  | \$6,215.03            |    |      |             |                       |
|                           |             |              |                    | 2013                      | B13MC120011  | \$10,461.46           |    |      |             |                       |
|                           |             |              |                    | 2014                      | B14MC120011  | \$6,065.30            |    |      |             |                       |
|                           |             |              |                    | 2015                      | B15MC120011  | \$3,717.48            |    |      |             |                       |
|                           |             |              |                    | 2016                      | B16MC120011  | \$3,781.22            |    |      |             |                       |
|                           |             |              |                    | 2017                      | B17MC120011  | \$3,641.82            |    |      |             |                       |
|                           |             |              |                    | 2018                      | B18MC120011  | \$300,817.14          |    |      |             |                       |
|                           |             |              |                    | 2019                      | B19MC120011  | \$43,450.00           |    |      |             |                       |
|                           |             |              |                    | 2020                      | B20MC120011  | \$129,084.54          |    |      |             |                       |
|                           |             |              |                    | 2021                      | B21MC120011  | \$100.00              |    |      |             |                       |
|                           |             |              |                    | 2022                      | B22MC120011  | \$40,650.00           |    |      |             |                       |
|                           |             |              |                    | 2023                      | B23MC120011  | \$295,000.00          |    |      |             |                       |
|                           |             |              |                    | 2024                      | B24MC120011  | \$2,632.50            |    |      |             |                       |
|                           |             |              |                    | <b>LAKELAND Subtotal:</b> |              |                       |    |      |             | <b>\$1,813,344.00</b> |
|                           |             |              |                    | <b>PI Subtotal:</b>       |              |                       |    |      |             | <b>\$1,813,344.00</b> |
|                           |             |              |                    | HOME                      | EN           | LAKELAND              | FL | 1995 | M95MC120228 | \$275,600.00          |
|                           |             |              |                    |                           |              |                       |    | 1996 | M96MC120228 | \$270,050.00          |
|                           |             |              |                    |                           |              |                       |    | 1997 | M97MC120228 | \$265,200.00          |
|                           |             |              |                    |                           |              |                       |    | 1998 | M98MC120228 | \$289,400.00          |
|                           |             |              |                    |                           |              |                       |    | 1999 | M99MC120228 | \$315,000.00          |
|                           |             |              |                    |                           |              |                       |    | 2000 | M00MC120228 | \$315,000.00          |
| 2001                      | M01MC120228 | \$345,900.00 |                    |                           |              |                       |    |      |             |                       |
| 2002                      | M02MC120228 | \$340,750.00 |                    |                           |              |                       |    |      |             |                       |
| 2003                      | M03MC120228 | \$358,511.55 |                    |                           |              |                       |    |      |             |                       |
| 2004                      | M04MC120228 | \$347,545.00 |                    |                           |              |                       |    |      |             |                       |
| 2005                      | M05MC120228 | \$331,709.31 |                    |                           |              |                       |    |      |             |                       |
| 2006                      | M06MC120228 | \$322,338.36 |                    |                           |              |                       |    |      |             |                       |
| 2007                      | M07MC120228 | \$316,586.25 |                    |                           |              |                       |    |      |             |                       |
| 2008                      | M08MC120228 | \$302,955.80 |                    |                           |              |                       |    |      |             |                       |
| 2009                      | M09MC120228 | \$344,105.40 |                    |                           |              |                       |    |      |             |                       |
| 2010                      | M10MC120228 | \$341,796.30 |                    |                           |              |                       |    |      |             |                       |
| 2011                      | M11MC120228 | \$302,064.40 |                    |                           |              |                       |    |      |             |                       |
| 2012                      | M12MC120228 | \$235,068.75 |                    |                           |              |                       |    |      |             |                       |
| 2013                      | M13MC120228 | \$221,285.25 |                    |                           |              |                       |    |      |             |                       |
| 2014                      | M14MC120228 | \$241,414.40 |                    |                           |              |                       |    |      |             |                       |
| 2015                      | M15MC120228 | \$215,337.40 |                    |                           |              |                       |    |      |             |                       |
| 2016                      | M16MC120228 | \$220,777.00 |                    |                           |              |                       |    |      |             |                       |
| 2017                      | M17MC120228 | \$175,868.50 |                    |                           |              |                       |    |      |             |                       |
| 2018                      | M18MC120228 | \$250,860.60 |                    |                           |              |                       |    |      |             |                       |
| 2019                      | M19MC120228 | \$261,706.35 |                    |                           |              |                       |    |      |             |                       |
| 2020                      | M20MC120228 | \$165,499.58 |                    |                           |              |                       |    |      |             |                       |
| 2021                      | M21MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |                       |
|                           | M21MP120228 | \$685,000.00 |                    |                           |              |                       |    |      |             |                       |
| 2022                      | M22MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |                       |
| 2023                      | M23MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |                       |
| 2024                      | M24MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |                       |
| <b>LAKELAND Subtotal:</b> |             |              |                    |                           |              | <b>\$8,057,330.20</b> |    |      |             |                       |
| <b>EN Subtotal:</b>       |             |              |                    |                           |              | <b>\$8,057,330.20</b> |    |      |             |                       |

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| Program                   | Fund Type   | Grantee Name | Grantee State Code | Grant Year                | Grant Number | FY YTD Net Draw Amount |    |      |             |                   |
|---------------------------|-------------|--------------|--------------------|---------------------------|--------------|------------------------|----|------|-------------|-------------------|
| CDBG                      | PI          | LAKELAND     | FL                 | 2009                      | B09MC120011  | \$0.00                 |    |      |             |                   |
|                           |             |              |                    | 2010                      | B10MC120011  | \$0.00                 |    |      |             |                   |
|                           |             |              |                    | 2011                      | B11MC120011  | \$0.00                 |    |      |             |                   |
|                           |             |              |                    | 2012                      | B12MC120011  | \$0.00                 |    |      |             |                   |
|                           |             |              |                    | 2013                      | B13MC120011  | \$0.00                 |    |      |             |                   |
|                           |             |              |                    | 2014                      | B14MC120011  | \$0.00                 |    |      |             |                   |
|                           |             |              |                    | 2015                      | B15MC120011  | \$0.00                 |    |      |             |                   |
|                           |             |              |                    | 2016                      | B16MC120011  | \$0.00                 |    |      |             |                   |
|                           |             |              |                    | 2017                      | B17MC120011  | \$0.00                 |    |      |             |                   |
|                           |             |              |                    | 2018                      | B18MC120011  | \$0.00                 |    |      |             |                   |
|                           |             |              |                    | 2019                      | B19MC120011  | \$0.00                 |    |      |             |                   |
|                           |             |              |                    | 2020                      | B20MC120011  | \$0.00                 |    |      |             |                   |
|                           |             |              |                    | 2021                      | B21MC120011  | \$0.00                 |    |      |             |                   |
|                           |             |              |                    | 2022                      | B22MC120011  | \$0.00                 |    |      |             |                   |
|                           |             |              |                    | 2023                      | B23MC120011  | \$0.00                 |    |      |             |                   |
|                           |             |              |                    | 2024                      | B24MC120011  | \$0.00                 |    |      |             |                   |
|                           |             |              |                    | <b>LAKELAND Subtotal:</b> |              |                        |    |      |             | <b>\$2,632.50</b> |
|                           |             |              |                    | <b>PI Subtotal:</b>       |              |                        |    |      |             | <b>\$2,632.50</b> |
|                           |             |              |                    | HOME                      | EN           | LAKELAND               | FL | 1995 | M95MC120228 | \$0.00            |
|                           |             |              |                    |                           |              |                        |    | 1996 | M96MC120228 | \$0.00            |
|                           |             |              |                    |                           |              |                        |    | 1997 | M97MC120228 | \$0.00            |
|                           |             |              |                    |                           |              |                        |    | 1998 | M98MC120228 | \$0.00            |
|                           |             |              |                    |                           |              |                        |    | 1999 | M99MC120228 | \$0.00            |
|                           |             |              |                    |                           |              |                        |    | 2000 | M00MC120228 | \$0.00            |
|                           |             |              |                    |                           |              |                        |    | 2001 | M01MC120228 | \$0.00            |
| 2002                      | M02MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2003                      | M03MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2004                      | M04MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2005                      | M05MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2006                      | M06MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2007                      | M07MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2008                      | M08MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2009                      | M09MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2010                      | M10MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2011                      | M11MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2012                      | M12MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2013                      | M13MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2014                      | M14MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2015                      | M15MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2016                      | M16MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2017                      | M17MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2018                      | M18MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2019                      | M19MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2020                      | M20MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2021                      | M21MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
|                           | M21MP120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2022                      | M22MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2023                      | M23MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| 2024                      | M24MC120228 | \$0.00       |                    |                           |              |                        |    |      |             |                   |
| <b>LAKELAND Subtotal:</b> |             |              |                    |                           |              | <b>\$0.00</b>          |    |      |             |                   |
| <b>EN Subtotal:</b>       |             |              |                    |                           |              | <b>\$0.00</b>          |    |      |             |                   |

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| Program                   | Fund Type   | Grantee Name | Grantee State Code | Grant Year                | Grant Number | Available to Commit   |    |      |             |               |
|---------------------------|-------------|--------------|--------------------|---------------------------|--------------|-----------------------|----|------|-------------|---------------|
| CDBG                      | PI          | LAKELAND     | FL                 | 2009                      | B09MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2010                      | B10MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2011                      | B11MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2012                      | B12MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2013                      | B13MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2014                      | B14MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2015                      | B15MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2016                      | B16MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2017                      | B17MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2018                      | B18MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2019                      | B19MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2020                      | B20MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2021                      | B21MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2022                      | B22MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2023                      | B23MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2024                      | B24MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | <b>LAKELAND Subtotal:</b> |              |                       |    |      |             | <b>\$0.00</b> |
|                           |             |              |                    | <b>PI Subtotal:</b>       |              |                       |    |      |             | <b>\$0.00</b> |
|                           |             |              |                    | HOME                      | EN           | LAKELAND              | FL | 1995 | M95MC120228 | \$0.00        |
|                           |             |              |                    |                           |              |                       |    | 1996 | M96MC120228 | \$0.00        |
|                           |             |              |                    |                           |              |                       |    | 1997 | M97MC120228 | \$0.00        |
|                           |             |              |                    |                           |              |                       |    | 1998 | M98MC120228 | \$0.00        |
|                           |             |              |                    |                           |              |                       |    | 1999 | M99MC120228 | \$0.00        |
|                           |             |              |                    |                           |              |                       |    | 2000 | M00MC120228 | \$0.00        |
|                           |             |              |                    |                           |              |                       |    | 2001 | M01MC120228 | \$0.00        |
| 2002                      | M02MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2003                      | M03MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2004                      | M04MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2005                      | M05MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2006                      | M06MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2007                      | M07MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2008                      | M08MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2009                      | M09MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2010                      | M10MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2011                      | M11MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2012                      | M12MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2013                      | M13MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2014                      | M14MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2015                      | M15MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2016                      | M16MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2017                      | M17MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2018                      | M18MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2019                      | M19MC120228 | \$1,444.05   |                    |                           |              |                       |    |      |             |               |
| 2020                      | M20MC120228 | \$227,722.92 |                    |                           |              |                       |    |      |             |               |
| 2021                      | M21MC120228 | \$290,285.25 |                    |                           |              |                       |    |      |             |               |
|                           | M21MP120228 | \$506,240.15 |                    |                           |              |                       |    |      |             |               |
| 2022                      | M22MC120228 | \$322,673.25 |                    |                           |              |                       |    |      |             |               |
| 2023                      | M23MC120228 | \$325,878.75 |                    |                           |              |                       |    |      |             |               |
| 2024                      | M24MC120228 | \$288,794.73 |                    |                           |              |                       |    |      |             |               |
| <b>LAKELAND Subtotal:</b> |             |              |                    |                           |              | <b>\$1,963,039.10</b> |    |      |             |               |
| <b>EN Subtotal:</b>       |             |              |                    |                           |              | <b>\$1,963,039.10</b> |    |      |             |               |

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|---------------------------|-------------|--------------|--------------------|---------------------------|--------------|-----------------------|----|------|-------------|---------------|
| CDBG                      | PI          | LAKELAND     | FL                 | 2009                      | B09MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2010                      | B10MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2011                      | B11MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2012                      | B12MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2013                      | B13MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2014                      | B14MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2015                      | B15MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2016                      | B16MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2017                      | B17MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2018                      | B18MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2019                      | B19MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2020                      | B20MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2021                      | B21MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2022                      | B22MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2023                      | B23MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | 2024                      | B24MC120011  | \$0.00                |    |      |             |               |
|                           |             |              |                    | <b>LAKELAND Subtotal:</b> |              |                       |    |      |             | <b>\$0.00</b> |
|                           |             |              |                    | <b>PI Subtotal:</b>       |              |                       |    |      |             | <b>\$0.00</b> |
|                           |             |              |                    | HOME                      | EN           | LAKELAND              | FL | 1995 | M95MC120228 | \$0.00        |
|                           |             |              |                    |                           |              |                       |    | 1996 | M96MC120228 | \$0.00        |
|                           |             |              |                    |                           |              |                       |    | 1997 | M97MC120228 | \$0.00        |
|                           |             |              |                    |                           |              |                       |    | 1998 | M98MC120228 | \$0.00        |
|                           |             |              |                    |                           |              |                       |    | 1999 | M99MC120228 | \$0.00        |
|                           |             |              |                    |                           |              |                       |    | 2000 | M00MC120228 | \$0.00        |
|                           |             |              |                    |                           |              |                       |    | 2001 | M01MC120228 | \$0.00        |
| 2002                      | M02MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2003                      | M03MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2004                      | M04MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2005                      | M05MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2006                      | M06MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2007                      | M07MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2008                      | M08MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2009                      | M09MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2010                      | M10MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2011                      | M11MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2012                      | M12MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2013                      | M13MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2014                      | M14MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2015                      | M15MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2016                      | M16MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2017                      | M17MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2018                      | M18MC120228 | \$0.00       |                    |                           |              |                       |    |      |             |               |
| 2019                      | M19MC120228 | \$1,444.05   |                    |                           |              |                       |    |      |             |               |
| 2020                      | M20MC120228 | \$227,722.92 |                    |                           |              |                       |    |      |             |               |
| 2021                      | M21MC120228 | \$290,285.25 |                    |                           |              |                       |    |      |             |               |
|                           | M21MP120228 | \$506,240.15 |                    |                           |              |                       |    |      |             |               |
| 2022                      | M22MC120228 | \$322,673.25 |                    |                           |              |                       |    |      |             |               |
| 2023                      | M23MC120228 | \$325,878.75 |                    |                           |              |                       |    |      |             |               |
| 2024                      | M24MC120228 | \$288,794.73 |                    |                           |              |                       |    |      |             |               |
| <b>LAKELAND Subtotal:</b> |             |              |                    |                           |              | <b>\$1,963,039.10</b> |    |      |             |               |
| <b>EN Subtotal:</b>       |             |              |                    |                           |              | <b>\$1,963,039.10</b> |    |      |             |               |

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| Program                   | Fund Type   | Grantee Name | Grantee State Code | Grant Year                | Grant Number | Recapture Amount |    |      |             |               |
|---------------------------|-------------|--------------|--------------------|---------------------------|--------------|------------------|----|------|-------------|---------------|
| CDBG                      | PI          | LAKELAND     | FL                 | 2009                      | B09MC120011  | \$0.00           |    |      |             |               |
|                           |             |              |                    | 2010                      | B10MC120011  | \$0.00           |    |      |             |               |
|                           |             |              |                    | 2011                      | B11MC120011  | \$0.00           |    |      |             |               |
|                           |             |              |                    | 2012                      | B12MC120011  | \$0.00           |    |      |             |               |
|                           |             |              |                    | 2013                      | B13MC120011  | \$0.00           |    |      |             |               |
|                           |             |              |                    | 2014                      | B14MC120011  | \$0.00           |    |      |             |               |
|                           |             |              |                    | 2015                      | B15MC120011  | \$0.00           |    |      |             |               |
|                           |             |              |                    | 2016                      | B16MC120011  | \$0.00           |    |      |             |               |
|                           |             |              |                    | 2017                      | B17MC120011  | \$0.00           |    |      |             |               |
|                           |             |              |                    | 2018                      | B18MC120011  | \$0.00           |    |      |             |               |
|                           |             |              |                    | 2019                      | B19MC120011  | \$0.00           |    |      |             |               |
|                           |             |              |                    | 2020                      | B20MC120011  | \$0.00           |    |      |             |               |
|                           |             |              |                    | 2021                      | B21MC120011  | \$0.00           |    |      |             |               |
|                           |             |              |                    | 2022                      | B22MC120011  | \$0.00           |    |      |             |               |
|                           |             |              |                    | 2023                      | B23MC120011  | \$0.00           |    |      |             |               |
|                           |             |              |                    | 2024                      | B24MC120011  | \$0.00           |    |      |             |               |
|                           |             |              |                    | <b>LAKELAND Subtotal:</b> |              |                  |    |      |             | <b>\$0.00</b> |
|                           |             |              |                    | <b>PI Subtotal:</b>       |              |                  |    |      |             | <b>\$0.00</b> |
|                           |             |              |                    | HOME                      | EN           | LAKELAND         | FL | 1995 | M95MC120228 | \$0.00        |
|                           |             |              |                    |                           |              |                  |    | 1996 | M96MC120228 | \$0.00        |
|                           |             |              |                    |                           |              |                  |    | 1997 | M97MC120228 | \$0.00        |
|                           |             |              |                    |                           |              |                  |    | 1998 | M98MC120228 | \$0.00        |
|                           |             |              |                    |                           |              |                  |    | 1999 | M99MC120228 | \$0.00        |
|                           |             |              |                    |                           |              |                  |    | 2000 | M00MC120228 | \$0.00        |
|                           |             |              |                    |                           |              |                  |    | 2001 | M01MC120228 | \$0.00        |
| 2002                      | M02MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2003                      | M03MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2004                      | M04MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2005                      | M05MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2006                      | M06MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2007                      | M07MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2008                      | M08MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2009                      | M09MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2010                      | M10MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2011                      | M11MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2012                      | M12MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2013                      | M13MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2014                      | M14MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2015                      | M15MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2016                      | M16MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2017                      | M17MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2018                      | M18MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2019                      | M19MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2020                      | M20MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2021                      | M21MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
|                           | M21MP120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2022                      | M22MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2023                      | M23MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| 2024                      | M24MC120228 | \$0.00       |                    |                           |              |                  |    |      |             |               |
| <b>LAKELAND Subtotal:</b> |             |              |                    |                           |              | <b>\$0.00</b>    |    |      |             |               |
| <b>EN Subtotal:</b>       |             |              |                    |                           |              | <b>\$0.00</b>    |    |      |             |               |

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| Program        | Fund Type   | Grantee Name        | Grantee State Code | Grant Year                | Grant Number | Authorized Amount      |
|----------------|-------------|---------------------|--------------------|---------------------------|--------------|------------------------|
| HOME           | PI          | LAKELAND            | FL                 | 1996                      | M96MC120228  | \$8,066.63             |
|                |             |                     |                    | 1997                      | M97MC120228  | \$4,745.44             |
|                |             |                     |                    | 1999                      | M99MC120228  | \$19,489.77            |
|                |             |                     |                    | 2000                      | M00MC120228  | \$12,973.81            |
|                |             |                     |                    | 2001                      | M01MC120228  | \$20,842.65            |
|                |             |                     |                    | 2002                      | M02MC120228  | \$39,863.84            |
|                |             |                     |                    | 2003                      | M03MC120228  | \$77,593.16            |
|                |             |                     |                    | 2004                      | M04MC120228  | \$54,877.88            |
|                |             |                     |                    | 2005                      | M05MC120228  | \$106,376.18           |
|                |             |                     |                    | 2006                      | M06MC120228  | \$97,640.39            |
|                |             |                     |                    | 2007                      | M07MC120228  | \$97,567.11            |
|                |             |                     |                    | 2008                      | M08MC120228  | \$33,492.24            |
|                |             |                     |                    | 2009                      | M09MC120228  | \$3,550.00             |
|                |             |                     |                    | 2010                      | M10MC120228  | \$14,181.12            |
|                |             |                     |                    | 2011                      | M11MC120228  | \$34,570.33            |
|                |             |                     |                    | 2012                      | M12MC120228  | \$6,216.94             |
|                |             |                     |                    | 2013                      | M13MC120228  | \$9,264.13             |
|                |             |                     |                    | 2014                      | M14MC120228  | \$12,516.59            |
|                |             |                     |                    | 2015                      | M15MC120228  | \$13,028.24            |
|                |             |                     |                    | 2016                      | M16MC120228  | \$47,982.60            |
|                |             |                     |                    | 2017                      | M17MC120228  | \$37,997.00            |
|                |             |                     |                    | 2018                      | M18MC120228  | \$900.00               |
|                |             |                     |                    | 2019                      | M19MC120228  | \$73,848.63            |
|                |             |                     |                    | 2020                      | M20MC120228  | \$44,100.00            |
| 2021           | M21MC120228 | \$123,787.91        |                    |                           |              |                        |
| 2022           | M22MC120228 | \$12,000.00         |                    |                           |              |                        |
| 2023           | M23MC120228 | \$58,852.50         |                    |                           |              |                        |
| 2024           | M24MC120228 | \$42,000.00         |                    |                           |              |                        |
|                |             |                     |                    | <b>LAKELAND Subtotal:</b> |              | <b>\$1,108,325.09</b>  |
|                |             | <b>PI Subtotal:</b> |                    |                           |              | <b>\$1,108,325.09</b>  |
| <b>GRANTEE</b> |             |                     |                    |                           |              | <b>\$46,792,875.29</b> |

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| Program        | Fund Type | Grantee Name        | Grantee State Code | Grant Year                | Grant Number | Suballocated Amount   |
|----------------|-----------|---------------------|--------------------|---------------------------|--------------|-----------------------|
| HOME           | PI        | LAKELAND            | FL                 | 1996                      | M96MC120228  | \$0.00                |
|                |           |                     |                    | 1997                      | M97MC120228  | \$0.00                |
|                |           |                     |                    | 1999                      | M99MC120228  | \$0.00                |
|                |           |                     |                    | 2000                      | M00MC120228  | \$0.00                |
|                |           |                     |                    | 2001                      | M01MC120228  | \$0.00                |
|                |           |                     |                    | 2002                      | M02MC120228  | \$0.00                |
|                |           |                     |                    | 2003                      | M03MC120228  | \$0.00                |
|                |           |                     |                    | 2004                      | M04MC120228  | \$0.00                |
|                |           |                     |                    | 2005                      | M05MC120228  | \$0.00                |
|                |           |                     |                    | 2006                      | M06MC120228  | \$0.00                |
|                |           |                     |                    | 2007                      | M07MC120228  | \$0.00                |
|                |           |                     |                    | 2008                      | M08MC120228  | \$0.00                |
|                |           |                     |                    | 2009                      | M09MC120228  | \$0.00                |
|                |           |                     |                    | 2010                      | M10MC120228  | \$0.00                |
|                |           |                     |                    | 2011                      | M11MC120228  | \$0.00                |
|                |           |                     |                    | 2012                      | M12MC120228  | \$0.00                |
|                |           |                     |                    | 2013                      | M13MC120228  | \$0.00                |
|                |           |                     |                    | 2014                      | M14MC120228  | \$0.00                |
|                |           |                     |                    | 2015                      | M15MC120228  | \$0.00                |
|                |           |                     |                    | 2016                      | M16MC120228  | \$0.00                |
|                |           |                     |                    | 2017                      | M17MC120228  | \$0.00                |
|                |           |                     |                    | 2018                      | M18MC120228  | \$0.00                |
|                |           |                     |                    | 2019                      | M19MC120228  | \$0.00                |
|                |           |                     |                    | 2020                      | M20MC120228  | \$0.00                |
|                |           |                     |                    | 2021                      | M21MC120228  | \$0.00                |
|                |           |                     |                    | 2022                      | M22MC120228  | \$0.00                |
|                |           |                     |                    | 2023                      | M23MC120228  | \$0.00                |
|                |           |                     |                    | 2024                      | M24MC120228  | \$0.00                |
|                |           |                     |                    | <b>LAKELAND Subtotal:</b> |              | <b>\$0.00</b>         |
|                |           | <b>PI Subtotal:</b> |                    |                           |              | <b>\$0.00</b>         |
| <b>GRANTEE</b> |           |                     |                    |                           |              | <b>\$3,448,303.90</b> |



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| Program        | Fund Type | Grantee Name        | Grantee State Code | Grant Year                | Grant Number | Amount Committed to Activities |
|----------------|-----------|---------------------|--------------------|---------------------------|--------------|--------------------------------|
| HOME           | PI        | LAKELAND            | FL                 | 1996                      | M96MC120228  | \$8,066.63                     |
|                |           |                     |                    | 1997                      | M97MC120228  | \$4,745.44                     |
|                |           |                     |                    | 1999                      | M99MC120228  | \$19,489.77                    |
|                |           |                     |                    | 2000                      | M00MC120228  | \$12,973.81                    |
|                |           |                     |                    | 2001                      | M01MC120228  | \$20,842.65                    |
|                |           |                     |                    | 2002                      | M02MC120228  | \$39,863.84                    |
|                |           |                     |                    | 2003                      | M03MC120228  | \$77,593.16                    |
|                |           |                     |                    | 2004                      | M04MC120228  | \$54,877.88                    |
|                |           |                     |                    | 2005                      | M05MC120228  | \$106,376.18                   |
|                |           |                     |                    | 2006                      | M06MC120228  | \$97,640.39                    |
|                |           |                     |                    | 2007                      | M07MC120228  | \$97,567.11                    |
|                |           |                     |                    | 2008                      | M08MC120228  | \$33,492.24                    |
|                |           |                     |                    | 2009                      | M09MC120228  | \$3,550.00                     |
|                |           |                     |                    | 2010                      | M10MC120228  | \$14,181.12                    |
|                |           |                     |                    | 2011                      | M11MC120228  | \$34,570.33                    |
|                |           |                     |                    | 2012                      | M12MC120228  | \$6,216.94                     |
|                |           |                     |                    | 2013                      | M13MC120228  | \$9,264.13                     |
|                |           |                     |                    | 2014                      | M14MC120228  | \$12,516.59                    |
|                |           |                     |                    | 2015                      | M15MC120228  | \$13,028.24                    |
|                |           |                     |                    | 2016                      | M16MC120228  | \$47,982.60                    |
|                |           |                     |                    | 2017                      | M17MC120228  | \$37,997.00                    |
|                |           |                     |                    | 2018                      | M18MC120228  | \$900.00                       |
|                |           |                     |                    | 2019                      | M19MC120228  | \$73,848.63                    |
|                |           |                     |                    | 2020                      | M20MC120228  | \$44,100.00                    |
|                |           |                     |                    | 2021                      | M21MC120228  | \$123,787.91                   |
|                |           |                     |                    | 2022                      | M22MC120228  | \$8,467.79                     |
|                |           |                     |                    | 2023                      | M23MC120228  | \$0.00                         |
|                |           |                     |                    | 2024                      | M24MC120228  | \$0.00                         |
|                |           |                     |                    | <b>LAKELAND Subtotal:</b> |              | <b>\$1,003,940.38</b>          |
|                |           | <b>PI Subtotal:</b> |                    |                           |              | <b>\$1,003,940.38</b>          |
| <b>GRANTEE</b> |           |                     |                    |                           |              | <b>\$39,019,541.26</b>         |

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| Program        | Fund Type | Grantee Name        | Grantee State Code | Grant Year                | Grant Number | Net Drawn Amount       |
|----------------|-----------|---------------------|--------------------|---------------------------|--------------|------------------------|
| HOME           | PI        | LAKELAND            | FL                 | 1996                      | M96MC120228  | \$8,066.63             |
|                |           |                     |                    | 1997                      | M97MC120228  | \$4,745.44             |
|                |           |                     |                    | 1999                      | M99MC120228  | \$19,489.77            |
|                |           |                     |                    | 2000                      | M00MC120228  | \$12,973.81            |
|                |           |                     |                    | 2001                      | M01MC120228  | \$20,842.65            |
|                |           |                     |                    | 2002                      | M02MC120228  | \$39,863.84            |
|                |           |                     |                    | 2003                      | M03MC120228  | \$77,593.16            |
|                |           |                     |                    | 2004                      | M04MC120228  | \$54,877.88            |
|                |           |                     |                    | 2005                      | M05MC120228  | \$106,376.18           |
|                |           |                     |                    | 2006                      | M06MC120228  | \$97,640.39            |
|                |           |                     |                    | 2007                      | M07MC120228  | \$97,567.11            |
|                |           |                     |                    | 2008                      | M08MC120228  | \$33,492.24            |
|                |           |                     |                    | 2009                      | M09MC120228  | \$3,550.00             |
|                |           |                     |                    | 2010                      | M10MC120228  | \$14,181.12            |
|                |           |                     |                    | 2011                      | M11MC120228  | \$34,570.33            |
|                |           |                     |                    | 2012                      | M12MC120228  | \$6,216.94             |
|                |           |                     |                    | 2013                      | M13MC120228  | \$9,264.13             |
|                |           |                     |                    | 2014                      | M14MC120228  | \$12,516.59            |
|                |           |                     |                    | 2015                      | M15MC120228  | \$13,028.24            |
|                |           |                     |                    | 2016                      | M16MC120228  | \$47,982.60            |
|                |           |                     |                    | 2017                      | M17MC120228  | \$37,997.00            |
|                |           |                     |                    | 2018                      | M18MC120228  | \$900.00               |
|                |           |                     |                    | 2019                      | M19MC120228  | \$73,848.63            |
|                |           |                     |                    | 2020                      | M20MC120228  | \$44,100.00            |
|                |           |                     |                    | 2021                      | M21MC120228  | \$123,787.91           |
|                |           |                     |                    | 2022                      | M22MC120228  | \$8,467.79             |
|                |           |                     |                    | 2023                      | M23MC120228  | \$0.00                 |
|                |           |                     |                    | 2024                      | M24MC120228  | \$0.00                 |
|                |           |                     |                    | <b>LAKELAND Subtotal:</b> |              | <b>\$1,003,940.38</b>  |
|                |           | <b>PI Subtotal:</b> |                    |                           |              | <b>\$1,003,940.38</b>  |
| <b>GRANTEE</b> |           |                     |                    |                           |              | <b>\$39,012,041.26</b> |

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| Program        | Fund Type | Grantee Name        | Grantee State Code | Grant Year                | Grant Number | FY YTD Net Draw Amount |
|----------------|-----------|---------------------|--------------------|---------------------------|--------------|------------------------|
| HOME           | PI        | LAKELAND            | FL                 | 1996                      | M96MC120228  | \$0.00                 |
|                |           |                     |                    | 1997                      | M97MC120228  | \$0.00                 |
|                |           |                     |                    | 1999                      | M99MC120228  | \$0.00                 |
|                |           |                     |                    | 2000                      | M00MC120228  | \$0.00                 |
|                |           |                     |                    | 2001                      | M01MC120228  | \$0.00                 |
|                |           |                     |                    | 2002                      | M02MC120228  | \$0.00                 |
|                |           |                     |                    | 2003                      | M03MC120228  | \$0.00                 |
|                |           |                     |                    | 2004                      | M04MC120228  | \$0.00                 |
|                |           |                     |                    | 2005                      | M05MC120228  | \$0.00                 |
|                |           |                     |                    | 2006                      | M06MC120228  | \$0.00                 |
|                |           |                     |                    | 2007                      | M07MC120228  | \$0.00                 |
|                |           |                     |                    | 2008                      | M08MC120228  | \$0.00                 |
|                |           |                     |                    | 2009                      | M09MC120228  | \$0.00                 |
|                |           |                     |                    | 2010                      | M10MC120228  | \$0.00                 |
|                |           |                     |                    | 2011                      | M11MC120228  | \$0.00                 |
|                |           |                     |                    | 2012                      | M12MC120228  | \$0.00                 |
|                |           |                     |                    | 2013                      | M13MC120228  | \$0.00                 |
|                |           |                     |                    | 2014                      | M14MC120228  | \$0.00                 |
|                |           |                     |                    | 2015                      | M15MC120228  | \$0.00                 |
|                |           |                     |                    | 2016                      | M16MC120228  | \$0.00                 |
|                |           |                     |                    | 2017                      | M17MC120228  | \$0.00                 |
|                |           |                     |                    | 2018                      | M18MC120228  | \$0.00                 |
|                |           |                     |                    | 2019                      | M19MC120228  | \$0.00                 |
|                |           |                     |                    | 2020                      | M20MC120228  | \$0.00                 |
|                |           |                     |                    | 2021                      | M21MC120228  | \$0.00                 |
|                |           |                     |                    | 2022                      | M22MC120228  | \$0.00                 |
|                |           |                     |                    | 2023                      | M23MC120228  | \$0.00                 |
|                |           |                     |                    | 2024                      | M24MC120228  | \$0.00                 |
|                |           |                     |                    | <b>LAKELAND Subtotal:</b> |              | <b>\$0.00</b>          |
|                |           | <b>PI Subtotal:</b> |                    |                           |              | <b>\$0.00</b>          |
| <b>GRANTEE</b> |           |                     |                    |                           |              | <b>\$230,788.50</b>    |

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| Program        | Fund Type | Grantee Name        | Grantee State Code | Grant Year                | Grant Number | Available to Commit   |
|----------------|-----------|---------------------|--------------------|---------------------------|--------------|-----------------------|
| HOME           | PI        | LAKELAND            | FL                 | 1996                      | M96MC120228  | \$0.00                |
|                |           |                     |                    | 1997                      | M97MC120228  | \$0.00                |
|                |           |                     |                    | 1999                      | M99MC120228  | \$0.00                |
|                |           |                     |                    | 2000                      | M00MC120228  | \$0.00                |
|                |           |                     |                    | 2001                      | M01MC120228  | \$0.00                |
|                |           |                     |                    | 2002                      | M02MC120228  | \$0.00                |
|                |           |                     |                    | 2003                      | M03MC120228  | \$0.00                |
|                |           |                     |                    | 2004                      | M04MC120228  | \$0.00                |
|                |           |                     |                    | 2005                      | M05MC120228  | \$0.00                |
|                |           |                     |                    | 2006                      | M06MC120228  | \$0.00                |
|                |           |                     |                    | 2007                      | M07MC120228  | \$0.00                |
|                |           |                     |                    | 2008                      | M08MC120228  | \$0.00                |
|                |           |                     |                    | 2009                      | M09MC120228  | \$0.00                |
|                |           |                     |                    | 2010                      | M10MC120228  | \$0.00                |
|                |           |                     |                    | 2011                      | M11MC120228  | \$0.00                |
|                |           |                     |                    | 2012                      | M12MC120228  | \$0.00                |
|                |           |                     |                    | 2013                      | M13MC120228  | \$0.00                |
|                |           |                     |                    | 2014                      | M14MC120228  | \$0.00                |
|                |           |                     |                    | 2015                      | M15MC120228  | \$0.00                |
|                |           |                     |                    | 2016                      | M16MC120228  | \$0.00                |
|                |           |                     |                    | 2017                      | M17MC120228  | \$0.00                |
|                |           |                     |                    | 2018                      | M18MC120228  | \$0.00                |
|                |           |                     |                    | 2019                      | M19MC120228  | \$0.00                |
|                |           |                     |                    | 2020                      | M20MC120228  | \$0.00                |
|                |           |                     |                    | 2021                      | M21MC120228  | \$0.00                |
|                |           |                     |                    | 2022                      | M22MC120228  | \$3,532.21            |
|                |           |                     |                    | 2023                      | M23MC120228  | \$58,852.50           |
|                |           |                     |                    | 2024                      | M24MC120228  | \$42,000.00           |
|                |           |                     |                    | <b>LAKELAND Subtotal:</b> |              | <b>\$104,384.71</b>   |
|                |           | <b>PI Subtotal:</b> |                    |                           |              | <b>\$104,384.71</b>   |
| <b>GRANTEE</b> |           |                     |                    |                           |              | <b>\$4,325,030.13</b> |

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
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 PR01 - HUD Grants and Program Income

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| Program        | Fund Type | Grantee Name        | Grantee State Code | Grant Year                | Grant Number | Available to Draw     |
|----------------|-----------|---------------------|--------------------|---------------------------|--------------|-----------------------|
| HOME           | PI        | LAKELAND            | FL                 | 1996                      | M96MC120228  | \$0.00                |
|                |           |                     |                    | 1997                      | M97MC120228  | \$0.00                |
|                |           |                     |                    | 1999                      | M99MC120228  | \$0.00                |
|                |           |                     |                    | 2000                      | M00MC120228  | \$0.00                |
|                |           |                     |                    | 2001                      | M01MC120228  | \$0.00                |
|                |           |                     |                    | 2002                      | M02MC120228  | \$0.00                |
|                |           |                     |                    | 2003                      | M03MC120228  | \$0.00                |
|                |           |                     |                    | 2004                      | M04MC120228  | \$0.00                |
|                |           |                     |                    | 2005                      | M05MC120228  | \$0.00                |
|                |           |                     |                    | 2006                      | M06MC120228  | \$0.00                |
|                |           |                     |                    | 2007                      | M07MC120228  | \$0.00                |
|                |           |                     |                    | 2008                      | M08MC120228  | \$0.00                |
|                |           |                     |                    | 2009                      | M09MC120228  | \$0.00                |
|                |           |                     |                    | 2010                      | M10MC120228  | \$0.00                |
|                |           |                     |                    | 2011                      | M11MC120228  | \$0.00                |
|                |           |                     |                    | 2012                      | M12MC120228  | \$0.00                |
|                |           |                     |                    | 2013                      | M13MC120228  | \$0.00                |
|                |           |                     |                    | 2014                      | M14MC120228  | \$0.00                |
|                |           |                     |                    | 2015                      | M15MC120228  | \$0.00                |
|                |           |                     |                    | 2016                      | M16MC120228  | \$0.00                |
|                |           |                     |                    | 2017                      | M17MC120228  | \$0.00                |
|                |           |                     |                    | 2018                      | M18MC120228  | \$0.00                |
|                |           |                     |                    | 2019                      | M19MC120228  | \$0.00                |
|                |           |                     |                    | 2020                      | M20MC120228  | \$0.00                |
|                |           |                     |                    | 2021                      | M21MC120228  | \$0.00                |
|                |           |                     |                    | 2022                      | M22MC120228  | \$3,532.21            |
|                |           |                     |                    | 2023                      | M23MC120228  | \$58,852.50           |
|                |           |                     |                    | 2024                      | M24MC120228  | \$42,000.00           |
|                |           |                     |                    | <b>LAKELAND Subtotal:</b> |              | <b>\$104,384.71</b>   |
|                |           | <b>PI Subtotal:</b> |                    |                           |              | <b>\$104,384.71</b>   |
| <b>GRANTEE</b> |           |                     |                    |                           |              | <b>\$4,332,530.13</b> |

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
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 PR01 - HUD Grants and Program Income

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| Program        | Fund Type | Grantee Name        | Grantee State Code | Grant Year                | Grant Number | Recapture Amount |
|----------------|-----------|---------------------|--------------------|---------------------------|--------------|------------------|
| HOME           | PI        | LAKELAND            | FL                 | 1996                      | M96MC120228  | \$0.00           |
|                |           |                     |                    | 1997                      | M97MC120228  | \$0.00           |
|                |           |                     |                    | 1999                      | M99MC120228  | \$0.00           |
|                |           |                     |                    | 2000                      | M00MC120228  | \$0.00           |
|                |           |                     |                    | 2001                      | M01MC120228  | \$0.00           |
|                |           |                     |                    | 2002                      | M02MC120228  | \$0.00           |
|                |           |                     |                    | 2003                      | M03MC120228  | \$0.00           |
|                |           |                     |                    | 2004                      | M04MC120228  | \$0.00           |
|                |           |                     |                    | 2005                      | M05MC120228  | \$0.00           |
|                |           |                     |                    | 2006                      | M06MC120228  | \$0.00           |
|                |           |                     |                    | 2007                      | M07MC120228  | \$0.00           |
|                |           |                     |                    | 2008                      | M08MC120228  | \$0.00           |
|                |           |                     |                    | 2009                      | M09MC120228  | \$0.00           |
|                |           |                     |                    | 2010                      | M10MC120228  | \$0.00           |
|                |           |                     |                    | 2011                      | M11MC120228  | \$0.00           |
|                |           |                     |                    | 2012                      | M12MC120228  | \$0.00           |
|                |           |                     |                    | 2013                      | M13MC120228  | \$0.00           |
|                |           |                     |                    | 2014                      | M14MC120228  | \$0.00           |
|                |           |                     |                    | 2015                      | M15MC120228  | \$0.00           |
|                |           |                     |                    | 2016                      | M16MC120228  | \$0.00           |
|                |           |                     |                    | 2017                      | M17MC120228  | \$0.00           |
|                |           |                     |                    | 2018                      | M18MC120228  | \$0.00           |
|                |           |                     |                    | 2019                      | M19MC120228  | \$0.00           |
|                |           |                     |                    | 2020                      | M20MC120228  | \$0.00           |
|                |           |                     |                    | 2021                      | M21MC120228  | \$0.00           |
|                |           |                     |                    | 2022                      | M22MC120228  | \$0.00           |
|                |           |                     |                    | 2023                      | M23MC120228  | \$0.00           |
|                |           |                     |                    | 2024                      | M24MC120228  | \$0.00           |
|                |           |                     |                    | <b>LAKELAND Subtotal:</b> |              | <b>\$0.00</b>    |
|                |           | <b>PI Subtotal:</b> |                    |                           |              | <b>\$0.00</b>    |
| <b>GRANTEE</b> |           |                     |                    |                           |              | <b>\$0.00</b>    |

## RECONCILIATION OF FUNDS

D. Reconciliation of Line (s) of credit (LOC) and cash balances to unexpended balance of CDBG funds shown on GPR

Complete the following worksheet and submit with the attachment:

|   |                      |
|---|----------------------|
| Unexpended balance shown on GPR<br>(line 16 of PR 26) | <u>\$ 892,928.37</u> |
|---|----------------------|

Reconciliation: (For the items listed below, use amounts recorded as of close-of-business on the last day of this GPR reporting period.)

ADD:

|                                 |                     |
|---------------------------------|---------------------|
| LOC balance (s)                 | <u>\$547,497.32</u> |
| Cash on Hand:                   |                     |
| Grantee Program Amount          | \$ <u>0</u>         |
| Sub-recipients Program Accounts | \$ <u>0</u>         |
| Revolving Fund Cash Balances    | \$ <u>0</u>         |
| Section 108 cash balances       | \$ <u>0</u>         |

Subtract:

|  |                |
|--|----------------|
| Grantee CDBG Program Liabilities<br>(Include any reimbursements due to the<br>Grantee from programs funds) - | <u>\$ 0.00</u> |
| Sub-recipient CDBG Program Liabilities<br>(Same instructions as above)                                       | <u>\$ 0</u>    |

|                            |                        |
|----------------------------|------------------------|
| Total Reconciling Balance: | <u>\$ 1,442,425.69</u> |
|----------------------------|------------------------|

|  |                        |
|--|------------------------|
| Unreconciled Difference (between total reconciling<br>Balance and unexpended balance): (Explain below) | <u>\$ (549,497.32)</u> |
|--|------------------------|

\*Received 295,000 in PI this PY

\*When grantees or sub-recipients operate their programs on reimbursement basis, any amounts due to the grantees or sub-recipients should be included in the Program Liabilities.

E. Calculation of Balance of un-programmed funds

|  |                       |
|--|-----------------------|
| Amount of funds available during the reporting period<br>(line 8 of PR 26) | <u>\$1,518,888.50</u> |
|--|-----------------------|

|   |             |
|---|-------------|
| Add: Income expected but not yet realized** | \$ <u>0</u> |
|---|-------------|

|          |                        |
|----------|------------------------|
| Subtotal | <u>\$ 1,518,888.50</u> |
|----------|------------------------|

|   |                      |
|---|----------------------|
| Less: Total budgeted amount<br>On HUD-4949.2/2a | <u>\$(1,268,488)</u> |
|---|----------------------|

|                       |                        |
|-----------------------|------------------------|
| Un-programmed Balance | <u>\$ (250,400.50)</u> |
|-----------------------|------------------------|

\*This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including amendments), that was expected to be received as of the end of the reporting period but had not yet been received, e.g. program income.