

CBDG-MIT Grant Monthly Progress Report (MPR)

Grant No. – Sub. Name:	MT047 – City of Lakeland	
Project Title:	Lake Bonnet Drainage Basin Flood Hazard and Debris Mitigation Project	
Funding Awarded:	\$42,986,390.00	
Agreement Period:	10/27/2022 – 10/26/2028	
Primary Points of Contact Information:	<p>Jody McCormick, FCCM, Mitigation Team Grants Coordinator, OLTR Phone #850-921-3182 / GM email: Joseph.McCormick@commerce.fl.gov Department of Commerce - Office of Long-Term Resiliency</p>	<p>Laurie Smith, Manager, Lakes & Stormwater Phone#863-834-6276 / Email: laurie.smith@lakelandgov.net Lana Braddy, Special Projects Coordinator, Lakes & Stormwater Phone#863-834-3327 /Email: lane.braddy@lakelandgov.net</p>

Activity Reporting Period: FEBRUARY 2024

An update of this report shall be submitted to DEO ten (10) calendar days after the end of each month.

Section One – Financial Data:				
	Amount	Funds used this period	Funds used to date	Balance Remaining
Leverage Funds (A)	.00	.00	.00	.00
CDBG-MIT Funds (B)	42,986,390.00	.00	.00	42,986,390.00
TOTAL Project Funds (A+B)	42,986,390.00	.00	.00	42,986,390.00
Section Two – Accomplishments within the <u>Past</u> Month:				

Updated 7/24/2023.

2/5/2024 – Receipt of Amendment One to the Federally Funded CDBG-MIT Subrecipient Agreement from DOC PMgr. T. James for signature by the City.

2/13-15/2024—Oversight review of Project Website uploads and all collaterals for the upcoming Feb. 15 Meeting.

2/9/2024 – City sent January 2024 MPR and Attachment C Modification 2 to DOC PMgr. T. Jones for review and approval. (one minor date change).

2/15/2024 – City and AECOM held the Lake Bonnet Drainage Basin Flood Hazard and Debris Mitigation Project Public Kick-off Meeting at The Well and Live Online via GoToWebinar. (Mailer Brochure is attached.)

2/19/2024 – The AECOM Drone Survey Team began a Drone Survey (LiDAR) of the project area. (Flyer is attached.)

2/23/2024 – Amendment One was forwarded to the City Manager’s office for review, signature, and return.

2/29/2023 – Attend regular City/DOC/AECOM Teams project meeting.

Section Three – Issues or risks that have been faced with resolutions:

None.

Section Four – Projected activities to be completed within the following Month:

March 1 – April 30 – AECOM will conduct a Wetlands and Protected Biological Species Survey.

Beginning March 4, 2024 – AECOM will conduct a Geotechnical Survey.

March 6, 2024 - City anticipates returning fully executed Amendment One to DEO.

The City will begin preparing the first Reimbursement Request to DOC.

Section Five – Required Submissions:

<p>❖ Attachment B - Project Budget</p> <ul style="list-style-type: none"> ➤ Has the Project Budget changed? <ul style="list-style-type: none"> ➤ <i>If answered "Yes", please submit:</i> <ul style="list-style-type: none"> ◆ <i>The Revised Attachment B for review and approval.</i> ◆ <i>The explanation for the change. -+</i> 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p>❖ Attachment C - Activity Work Plan</p> <ul style="list-style-type: none"> ➤ Has the Activity Work Plan/Project Timeline changed? <ul style="list-style-type: none"> ➤ <i>If answered "Yes", please submit:</i> <ul style="list-style-type: none"> ◆ <i>The Revised Attachment C for review and approval.</i> ◆ <i>The explanation for the change.</i> <p><i>*A year date change to the start date of 1a. from 11/23 to 11/22 Due to an unintended change on Modification 1. City staff work began in 11/22.</i></p>	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>
<p>❖ Staffing Plan</p> <ul style="list-style-type: none"> ➤ Were there any Staffing changes? <ul style="list-style-type: none"> ➤ <i>If answered "Yes", please submit the Revised Staffing Plan which will include the Revised Org Chart and Updated names and Job descriptions.</i> 	<p>Yes <input type="checkbox"/></p>	<p>No <input checked="" type="checkbox"/></p>

❖ Equipment Transfer/Disposal ➤ Were there Equipment Transferred/Disposed? ➤ <i>If answered "Yes", please request a copy of the Equipment Transfer/Disposal Form and disposition instructions from your grant Manager. Complete and submit the Equipment Transfer/Disposal form.</i>	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Section Six – Construction Updates: <i>(only for GIP and CFHP Agreements)</i>		
➤ Have you started construction? ➤ <i>If answered "Yes", please answer next 3 questions.</i>	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
➤ Percentage of Overall Construction CURRENTLY completed? (Approximate)	_____ %	
➤ Percentage of Overall Construction EXPECTED to be completed next month? (Approximate)	_____ %	
➤ Have you provided 3 to 5 photos showing construction progress for this month? – <i>If not, please do so</i>	Yes <input type="checkbox"/>	No <input type="checkbox"/>
<i>This report was prepared by:</i> Laurie Smith and Lana Braddy	Signature and date: <i>Lana R. Braddy</i> <i>03/12/2024</i>	