

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT
(CAPER)**

Community Development Block Grant (CDBG) and
HOME Investment Partnerships (HOME)

**Program Year
October 1, 2021 - September 30, 2022**



**COMMUNITY AND ECONOMIC DEVELOPMENT
DEPARTMENT
COMMUNITY PLANNING & HOUSING DIVISION**

December 19, 2022



EQUAL HOUSING
OPPORTUNITY

Table of Contents

<i>Executive Summary</i>	1
<i>CR-05 - Goals and Outcomes</i>	2
<i>CR-10 - Racial and Ethnic composition of families assisted</i>	5
<i>CR-15 - Resources and Investments</i>	6
<i>CR-20 - Affordable Housing</i>	12
<i>CR-25 - Homeless and Other Special Needs</i>	15
<i>CR-30 - Public Housing</i>	18
<i>CR-35 - Other Actions</i>	19
<i>CR-40 - Monitoring</i>	24
<i>CR-45 - CDBG</i>	26
<i>CR-50 - HOME</i>	27
<i>CR-58 – Section 3</i>	29
<i>Attachments -</i>	30
<i>Fair Housing Findings & Actions to Address Impediments</i>	
<i>PR 03 - CDBG Activity Summary Report</i>	
<i>PR 22 - HOME Activities</i>	
<i>PR 25 - CDHO Set Aside</i>	
<i>PR 26 – CDBG Financial Report</i>	
<i>PR 26 – CDBG-CV Financial Report</i>	
<i>PR 27 - HOME Grants</i>	
<i>PR 49 - Commitment Public Service</i>	
<i>Funding Reconciliation Report</i>	

Executive Summary

The 2021 Consolidated Annual Performance Evaluation Report (CAPER) provides a description of the activities the City of Lakeland undertaken during the program year beginning October 1, 2021 and ending September 30, 2022 to address priority needs and objectives identified in the Five Year Strategic Plan a key planning component of the 2021-2025 Consolidated Plan for Housing and Community Development Programs. Activities and accomplishments described in this report primarily benefit very low- and low-moderate income residents of the City of Lakeland. The City of Lakeland designated the State of Florida as the Lead Agency to act as the grantee and recipient of Housing Opportunities for Persons with AIDS (HOPWA) funding for services on behalf of HIV/AIDS clients in Lakeland/Winter Haven EMSA (Polk County).

During PY2021, the funding was utilized on homeowner housing rehabilitation, rental assistance, rental development and home purchase assistance. The City of Lakeland's 2021-2025 Consolidated Plan sets forth the objectives and strategies for meeting its affordable housing, homeless assistance, and non-housing community development needs. This is the first program year that the City has utilized its 2021-2025 Consolidated Plan to guide funding decisions.

The City of Lakeland's Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs are administered by the Community & Economic Development Department's Housing Division. A complete draft of the CAPER has been made available for public review and comment for a period of 15 days beginning December 5, 2025. The complete document is available for review on the City's website <http://www.lakelandgov.net/departments/community-economic-development/housing/>.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City had made progress on the goals outlined in the PY2021 Action Plan, which was achieved with the use of entitlement funding in combination with other State and local funds. The Pandemic has slowed the rehabilitation program significantly due to contractor supply issues but we are hopefully it will soon pick back up soon.

Utilizing the CDBG and HOME funds, the City made efforts in its owner-occupied rehabilitation, home purchase assistance and rental construction programs. The City also funded code enforcement and public services to benefit low to moderate income persons and households and make efforts to prevent persons from becoming homeless. Due to the pandemic declared in March, 2020, the City continues to assist with rental and utility assistance to those who had a COVID related loss of income.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal/ Category Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing CDBG: \$5,834,983 HOME: \$0	Homeowner Housing Added	Household Housing Unit	0	0	0	5	0	0%
	Homeowner Housing Rehabilitated	Household Housing Unit	75	6	8%	15	6	40%
Quality of life Non-Housing Community Development CDBG: \$302,607 HOME: \$ 0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0%	0	0	0%
	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	1,297	1,297%	1000	1,297	130%
	Homeless Person Overnight Shelter	Persons Assisted	0	0	0	0	500	500%
	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	25,000	6,671	27%	3,550	7,967	225%
Self Sufficiency Affordable Housing CDBG: \$0.00 / HOME: \$2,035,235	Rental Units Constructed	Households Assisted	0	0	0%	0	0	%
	Direct Financial Assistance to Homebuyers	Households Assisted	50	11	22%	10	11	110%
	Homeowner Housing Added	Households Assisted	0	0	0%	0	6	600%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

HUD performance measures identify HUD objectives and outcomes and demonstrates the manner and degree to which the City’s activities meet those measures. Performance indicators identify how each funded activity played a role.

The City has identified its housing and community development goals for the next five years. Based on each of those goals, the City has determined which one of the three objectives and outcomes best reflect the purpose of the activity and the desired end result. The performance indicators are the final component of the system.

CDBG, HOME, State Housing Initiatives Partnership Program (SHIP), Community Redevelopment Agency (CRA) and local general funds were effectively used to assist owner-occupied homeowners, homebuyers, renters and support the efforts of non-profit public agencies to benefit low income persons and households. The new project of rental construction was added to the City’s plan for multi-family units. Due to the pandemic, the City utilized CDBG and SHIP funds to assist households who lost employment.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	990	4
Black or African American	650	3
Asian	15	0
American Indian or American Native	3	0
Native Hawaiian or Other Pacific Islander	0	0
Other	63	0
Total	1,721	7
Hispanic	207	3
Not Hispanic	1,514	4

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In addition to the racial and ethnic data provided above, the City also assisted other households or persons from other funding sources:

White: 7

Black or African American: 16

Hispanic: 0

According to the 2020 American Community Survey, the racial makeup of Lakeland's 107,992 residents is 72.3% White; approximately 20.5% Black or African American; 2.2% Asian; 0.4 American Indian/Alaskan Native; 0.1% Pacific Islander; 1.8% Two or More Races and 3.7% Other race categories. The chart above indicates accurate representation of Black or African American residents being assisted with the affordable housing programs as compared to percentage of total population. There is a lower representation of Hispanic being assisted as compares to its percentage of the general population of approximately 16.4%.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,310,048	879,575
HOME	public - federal	450,231	285,338
CDBG-CV	public - federal	1,228,634	357,821

Table 3 - Resources Made Available

Narrative

The City's affordable housing programs provided assistance for clients within the corporate limits. The City was awarded \$907,548 and \$430,231 respectively from CDBG and HOME funds from HUD plus program income received. The City was awarded 1,116,238 from the State of Florida State Housing Initiatives Partnership Program (SHIP) funds for PY2021-2022; and was awarded Coronavirus Relief Fund of \$739,348 due to the pandemic. The City Commission committed to the efforts of affordable housing in the community budgeted CRA and local General Funds to rental construction projects.

The City expended additional carryover funds of prior year CDBG funds. The City will continue to work towards goals that target low income households. For HOME funds, \$1,351,217 was made available in the 2020, 2021 & 2022 plan year. These funds include prior years allocations and program income collected. The City budgeted and expended the entire SHIP CRF allocation with the rental assistance program for household who lost income due to COVID. In addition to SHIP funds of \$162,738; CRA funds of \$75,552 and approximately \$3,000 of local funds were expended on affordable housing programs.

During the summer of 2021, the country experienced a pandemic. The City was allocated an additional \$575,310 to assistance with the struggles that arise from the pandemic such as rental assistance, awards to health and mental services in addition to homeless shelter. Those individuals who lost their jobs or had reduced hours due to the pandemic qualified to receive financial assistance.

In Fall of 2020, there was a third round of pandemic funding and the City was awarded \$787,586 to assist those affected by COVID. The city has expended all but approximately \$316,000 of all the funding received.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CityWide	100%	100%	Local Target Area
Code enforcement	7%	7%	Low/Mod Area of Concentration

Table 4 – Identify the geographic distribution and location of investments

Narrative

Assistance is provided throughout the corporate limits of the City. Assistance is directed to the areas of the City with the highest percentage of families at or below 80% of the area median income. Although our programs are offered citywide, the majority of projects are concentrated in the low-income census tracts.

The Housing Rehabilitation program assisted fourteen (14) families, with CDBG, HOME, SHIP, CRA and other local funds, mostly located in these low to moderate census tracts. These totals consist of reconstruction, major and minor rehab projects and emergency repairs. The Down Payment Assistance program provided funds for eleven (11) home buyers in which HOME, SHIP and CRA funds were expended.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City leverages its formula grant funds with several other local, state and federal resources, contributes general fund monies to public service agencies, and waives and/or reimburses impact fees for affordable housing builders in target areas. The City modified the Urban Homesteading Program and created the InFill Land Bank Program. This program is selling City and CRA vacant infill lots to contractors to construct affordable housing units. City Staff has awarded available city owned lots to non-profit and for-profit developers for single and multi-family developments. General Funds are also awarded to nonprofit agencies providing services to low income clients. The City has allocated State Housing Initiatives Partnership Program (SHIP) from the State of Florida to utilize for the affordable housing programs. The Housing Division partners with affordable housing developers, the local Homeless Coalition, and other City departments (Planning and Public Works) to utilize State Department of Transportation grants.

The City's Housing Division dedicates its SHIP allocation and prior year SHIP program income to owner-occupied rehabilitation, home purchase assistance, and new construction. In program year 2021-2022, through Keystone Challenge Fund, Inc. (Keystone) and Housing and Neighborhood Development Services of Central Florida (HANDS), also leveraged private mortgage lender funds of approximately \$2,288,575 for home purchase assistance through HOME, CRA and State funds. The City has introduced two new projects, rental construction and reconstruction – homeownership; utilizing federal, state, CRA and General Funds.

The City issued Request for Proposals for new multi-family construction funds of HOME, CRA and General Funds. Two affordable housing developers were awarded funds to add one hundred seventy affordable housing units to the local inventory.

Application to HUD was made with a substantial amendment to its 2008 Action Plan and the Housing

Division was awarded Neighborhood Stabilization Program (NSP) funds of \$2,005,781 in March 2009. The City utilized the funds to purchase twenty-one foreclosed homes and resell to income qualified households and submitted a substantial amendment to its plan in April 2010 expanding the NSP Area of Greatest Need.

In February 2011, the City amended its PY2010 Action Plan for the third round of NSP funds, NSP3, and was awarded \$1,303,139 to perform the same task as NSP1. The City has purchased eleven (11) units and sold them to income qualified homeowners and the deadline was met. The City has closed out the NSP3 grant and utilized the funds for CDBG eligible activities and is closing the NSP1 Grant.

The HOME match requirements are met with state SHIP funds, city contributions of waiver or reimbursement of impact fees, lending institutions' contributions for homeownership classes (if applicable, may fluctuate from year to year) and reduction of lot costs for development of affordable housing.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,193,601.27
2. Match contributed during current Federal fiscal year	10,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,203,601.27
4. Match liability for current Federal fiscal year	108,365.66
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,092,235.61

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1701	05/12/2022	10,000						10,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0					
Dollar Amount	0					
Sub-Contracts						
Number	0					
Dollar Amount	0					
	Total	Women Business Enterprises	Male			
Contracts						
Number	0					
Dollar Amount	0					
Sub-Contracts						
Number	0					
Dollar Amount	0					

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Dollar Amount	0					

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	0					

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	15	5
Number of Special-Needs households to be provided affordable housing units	2	0
Total	17	5

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	56
Number of households supported through The Production of New Units	4	6
Number of households supported through Rehab of Existing Units	17	20
Number of households supported through Acquisition of Existing Units	10	11
Total	31	93

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The funds were expended at a slower pace than previous years. The COVID pandemic continues to stall the regular operation of the programs. Staff is hopeful supply issues and the lack of contractors available will continue to rise.

The units rehabbed are requiring extensive work or re-construction on same lot, resulting in a higher cost per unit and overall lower numbers assisted. The Housing Staff dedicated a portion of its time to a minor repair program acquired from the CRA Division. The City is encouraged to assist in producing more rental

units. With the home purchase assistance program, there are more first-time homebuyers and the funds are being depleted faster.

Discuss how these outcomes will impact future annual action plans.

The Housing Division’s Rehabilitation Program has moved toward more re-construction projects. Re-construction has a very visible impact on neighborhoods, more so than renovation and repairs and provides the homeowner with more energy efficient housing.

With the use of NSP funds, the Housing Division was able to demolish blighted structures replacing them with new construction projects, therefore improving the appearance of the neighborhoods.

In conjunction with several other City departments and redevelopment partners, the Housing Division is concentrating its efforts in the low-income census neighborhoods for overall area improvements. Concentrated areas receiving additional attention from the Mid-Town CRA, CDBG, HOME and SHIP funds, are being utilized in this housing revitalization effort. These are areas of low income and minority concentration in close proximity to downtown Lakeland and the homeless community.

The Code Enforcement and Housing Divisions have worked cooperatively to resolve code issues before they become problems for the community. Code Enforcement’s efforts have a great impact on neighborhoods. The Housing Division and other public service agencies also received referrals from Code Enforcement to assist homeowners in correcting housing code violations.

The Housing Division does not provide direct funding for economic opportunity in 2021; but jobs are created year-round by CDBG funding public services partners and construction activities.

The City partnered with nonprofit agencies to provide services to homeless families, individuals in need of medical and legal assistance with CDBG and SHIP funds. The City’s Staff will continue to work with the Continuum of Care to prevent homelessness.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	3	1
Moderate-income	0	0
Total	5	1

Table 13 – Number of Households Served

Narrative Information

Historically, the City has distributed its federal and state funds relatively evenly among households who were very low and low incomes; placing emphasis on households which are elderly or have special needs.

The public service activities funded provide assistance to agencies which serve youth, seniors, homeless and those households which are predominant income is 80% or less than the area median income. Each public service agency has procedures in place to determine the income eligibility of their clients served.

Code Enforcement activity reported is only located in the low-income census tracts.

The Housing Division determines the income eligibility of the affordable housing programs. Middle income clients may be served with the State SHIP funds.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Homeless Coalition of Polk County along with the Polk County Continuum of Care (CoC) created the Coordinated Entry process so that all literally homeless individuals receive a common needs assessment. The community uses the Vulnerability Index Service Prioritization Decision Assistance Tool (VI SPAT). Staff at local homeless providers are trained on completing the assessment. Staff participates in a regional approach and working in cooperation with the Continuum of Care and sits on the Board for the Homeless Coalition of Polk County. Many homeless partners have adopted a housing first model and a coordinated assessment process to address chronic homelessness. There were several locations in Polk County which process the coordinate intake for persons and families in need of services. The City continues its efforts to address situational homelessness and homelessness by families.

Staff participates in the point in time survey, held the first quarter of each year, to obtain an estimated count of homeless in the community and their needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City along with homeless providers have developed a strategy to align the emergency shelter and transitional housing beds more closely with the needs over the next five years.

Also, the Housing Division continues to work with Polk County to determine if an emergency shelter outside the City of Lakeland would better serve the homeless. Currently, the only emergency shelters are in the City of Lakeland. The City continues to provide support to local agencies that provide emergency shelter and transitional housing to homeless families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City addresses the needs of the homeless population through its staff participation and support of public service agencies. The list below describes the City's efforts in the support of the homeless population:

- Provided operating funds for the Homeless Coalition of Polk County. Approximately twenty-four (24) homeless service providers were assisted.
- Provided funds to Wilson House for partial payment of drug abuse counselor in homeless facility. Local funds provided the funds for this program. Thirty one (31) clients.
- Provided funds to Talbot House for partial payment utilities in homeless facility that helped nine hundred fifty three (953) homeless persons.

The City along with the Continuum of Care is addressing this issue by:

- Increasing the funding for rapid re-housing by working with GiveWell, the community foundation serving Lakeland, to make rapid re-housing projects a funding priority.
- Prioritize rapid re-housing for CoC funding.
- Evaluate current CoC transitional housing programs serving families for re-allocation of funding toward rapid re-housing.
- City Staff coordinates efforts with local agencies, HCPC, PHA's and COC to make efforts for more permanent supportive housing in the county.
- CoC to work with Public Housing Authorities on Section 8 and rapid re-housing strategy.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Housing Division staff worked closely with the local homeless providers and took an active role in assisting the lead agency with the Continuum of Care process. A staff member attends monthly Homeless Coalition of Polk County meetings. The City assisted non-profit agencies with the services listed below. Without the assistance of these agencies to help the extremely low-income persons, more persons may become homeless.

- Provided assistance to homebound elderly residents helping with in home respite care and monitoring costs.
- Provided funds to Lakeland Volunteers in Medicine (LVIM) to provide three hundred forty six (346) healthcare visits for qualified working uninsured patients.
- Provide funds to the Boys & Girls Club to pay for thirty nine (39) scholarships for local at-risk youth for summer camp.
- Provide funds for home based early intervention for ninety four children who are risk for development delayed.

Staff is working with the HCPC to address other this issue such as:

- Identifying community prevention partners to determine what each prevention partner group can best do for prevention and ensure processes and tools are in place to support prevention.
- Work with landlords to identify stability issues early and effective interventions to keep client housed.
- CoC develops and monitors CoC-wide goals emphasizing housing retention outcomes with results reported in annual performance-based rankings.
- CoC monitors provider housing stability providing technical assistance to poor performers as needed.
- Connect prevention programs coordinated entry allowing households to quickly access the services they need without having to call multiple programs.
- Pursue increased funding for homeless prevention projects including Florida Department of Children and Families Homeless Prevention Grant.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City and the Lakeland Housing Authority (LHA) offers their residents positive programs, undertaking by both entities. LHA provides homebuyer education and the City offers down payment and closing assistance. LHA offers the Family Self-Sufficiency and Youth Build Programs and the City supports these programs by signing the Certificate of Consistency. The City also provides funds for low income youth for scholarships at a local non-profit's agency and many youths from the housing complexes take advantage of the after school and summer programs.

LHA was awarded local CRA funds of \$288,000 to assist in the cost of Phase II of current construction project creating eighty four affordable housing units to the inventory.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

LHA is committed to providing families in assisted housing with opportunities for growth and development. All recipients of Section 8 rental assistance are provided counseling through a case management and supportive service referral program based on the Family Self-Sufficiency model. The mission of the Family Self-Sufficiency program is achieved through the coordination and the broadening of the existing resources to help low- and moderate-income persons to become economically independent and self-sufficient.

The Housing Division encourages its general contractors to recruit residents of its housing complexes and Youth Build program with its Section 3 requirements. This would promote opportunities for clients to earn income and to become homeowners. As mentioned above, LHA offers homebuyer education and the City provides down payment and closing assistance to clients.

Actions taken to provide assistance to troubled PHAs

The Lakeland Housing Authority is not designated as "troubled".

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Impact Fee Credits - All land development activity, regardless of type or location, may receive an impact fee credit for a structure which has been removed within the prior five years.

Impact Fee Exemptions - The City has in place impact fee exemptions targeted to a specific location. Through an inter-local agreement with Polk County, development in the Core Improvement Area is exempt from all County and City impact fees except water, wastewater, and fire service capacity fees.

Affordable Housing Incentive Plan - In 1992 when the State enacted the William E. Sadowski Affordable Housing Act, which provided a comprehensive funding package for affordable housing programs, local governments had to develop a "Local Housing Incentive Plan" to receive funds under the Act. The City appointed an Affordable Housing Advisory Committee (AHAC) which, through the Affordable Housing Incentive Plan, established the incentives to be provided to encourage the development of affordable housing. The incentives include:

- Expedited permitting for all affordable housing developers;
- Developers may request impact fee reimbursements if the unit is sold or rented to an eligible household;
- Eligibility for additional incentives that may be approved by the Affordable Housing Review Committee, including reduced road widths, and modifications in curbing, parking, or other site improvement features.
- The City updated its Incentive Plan September 2021 to include the Central City Supportive Transit Area which is larger area for waiver and/or reimbursement of non-utility impact fees.

Code Enforcement - The Code Enforcement Division is responsible for investigating and citing properties for code violations, boarding up abandoned buildings, demolishing unsafe structures, and maintaining vacant lots. Code Enforcement receives funding from both CDBG and the City's General Fund. Code Enforcement has a new computer system that allows the tracking of code violations by Census Tract.

In Fill Land Bank Program - As a strategy to promote infill housing development in some of Lakeland's most distressed neighborhoods, the In Fill Land Bank Program was developed. The City shall maintain a list of City owned vacant lots suitable for single family construction where the property has marketable title and all back taxes have been paid in full.

Accessory Dwelling Units - The City amended its Land Development regulations to allow accessory dwelling units (ADU) in residential zoning districts. ADUs may provide affordable units for retirees, single

persons, couples and students while attending college or preparing to become independent.

Shipping Containers have been added to the Land Code Development for affordable housing units in mobile home parks.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Planning & Housing Division has identified several obstacles that will hinder its ability to address the identified needs in the five-year Consolidated Plan.

The primary obstacle to meeting underserved needs in the City is the limited financial resources available to address identified priorities. This year, the amount of CDBG funds requested exceeded the 15% Public Service cap due to the pandemic with the rental assistance program. The State housing trust fund has started to increase over the last several years. This fund complemented the federal funds coming into the community.

During the Fiscal year of the 2020 and partial 2021, the nationwide pandemic happened, and the Housing Division concentrated its efforts on rental, mortgage and utility assistance programs. These programs assisted individuals who had loss of jobs or reduced hours because of the pandemic. The demand is great, and the funds are limited. The city continues to assist those in need of rental, mortgage and utility assistance.

Lakeland/Polk County area has seen an increase of distressed properties, which are properties that sell for less and in an urgent manner, increased homelessness and risk of homelessness, increased loss of employment and need for increased supportive services for the growing population that is affected by the economy. The City, along with communities, has even fewer resources available to address these issues.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Lakeland addresses lead-based paint hazards as part of the rehabilitation program. The City addresses any lead-based paint hazards pursuant to 24 CFR Part 35 Final Rule effective September 15, 2000. Qualified testers and risk assessment contractors are utilized for the work to be completed for lead based paint stabilization, detection, and abatement using safe work practices. HUD's lead-based paint regulations and requirements are fully incorporated into all the City's rehabilitation and homebuyer activities.

During PY2021, there were three homes tested and one assumed positive for lead-based paint. One house tested positive and two negative. The homes built before 1975 is presumed to have led-based paint. Since 2000, over \$7.1 million has been expended for lead-based paint testing and abatement, reconstruction and rehab of housing units. Staff implements the necessary clearance testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The goal of the City is to address issues relating to poverty through assistance to both outside agencies and City programs. Funded activities that provide assistance and training to lower-income persons include: Salvation Army and Talbot House programs, Homeless Coalition of Polk County support, drug prevention activities, after school programs, summer teen activities, volunteers to assist elderly shut-ins, programs for persons with disabilities, counseling, and recreational programs for low-income children. The State has encouraged entitlements to create a strategy with a rapid re-housing plan with its funds.

The Housing Assistance Program will continue to focus on training and counseling activities that help families become successful homeowners. The Affordable Housing Advisory Committee and the Housing Assistance Partnership Task Force will continue to oversee the implementation of housing programs and attempt to ensure affordable, decent housing for all residents. The City's single-family rehab program helps lower income owners make needed repairs, which enables them to remain in their affordable homes.

The Housing Division maintains contacts with other agencies supplying services to low income residents such as the Lakeland Housing Authority, various homeless service agencies, and local non-profit agencies with programs that benefit children and families.

The Lakeland Housing Authority operates the Family Self-Sufficiency and Section 8 FSS programs to promote the development of local strategies to coordinate the use of assistance under the public housing program with public and private resources, enable participating families to increase earned income, reduce or eliminate the need for welfare assistance, and make progress toward achieving economic independence and self-sufficiency. The FSS program supports HUD's strategic goals of helping HUD-assisted renters make progress toward housing self-sufficiency welfare reform and help families develop new skills that will lead to economic self-sufficiency. As a result of their participation in the FSS program, many families have achieved stable, well paid employment, which had made it possible for them to become homeowners or move to other non-assisted housing. The City signs LHA's certificate of consistency for its submission to funding sources.

All local non-profit agencies serving the homeless offer some level of supportive services to program participants, ranging from family counseling to job skill development, all of which are intended to promote self-sufficiency and prevent a return to poverty and homelessness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Housing Division continues to network to enhance the institutional structure for affordable housing delivery. The Division also continues to partner with other non-profit agencies (Lakeland Habitat for Humanity, HAND's of Central Florida, and local homeless providers), the Mid Town CRA, multi-family rental units developers (Lakeland Housing Authority), and other State agencies (Florida Housing Finance Corporation).

In a collaborative effort with local non-profits, the City provides vacant lots at discount cost. Our local Habitat for Humanity and our CHDO agency have taken advantage of the InFill Vacant Lot Program.

The Housing Division administered projects in-house during the past program year. The projects included owner-occupied rehabilitation, home ownership, rental construction and new construction activities. The City has qualified staff and partners to undertake these projects.

To enhance coordination between public and private housing, non-profit and social services agencies, the Housing Division staff may participate in or is an ex-officio member of several organizations:

- Homeless Coalition of Polk County –Housing Division staff attend regular meeting with the Homeless Coalition of Polk County and continues to work on the Continuum of Care planning process for homelessness with the local coalition and homeless providers. The goal is to expand and improve the efficiency of the granting processes during program year.
- Affordable Housing Advisory Committee (AHAC) is an advisory committee organized to review the regulatory issues that impede the development of affordable housing, and to make recommendations regarding same. The AHAC members consist of community professionals from a variety of fields (realty, banking, housing advocate, planning).
- City waives the local non-utility impact fees for multi-family developer which was awarded funding from FHFC. The public housing authority is constructing 132 units and demolishing 66 units in its Phase II on same location.
- The Housing Division encourages organizations to apply for certification as Community Housing Development Organizations (CHDO's) under the HOME program.

Many of the City's service providers or community partners received funding from CDBG.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is committed to the close coordination of all its programs with other City departments, local nonprofits and private sector. The Housing Division Staff will continue to participate in events and planning sessions of the local housing authority, private housing developers and health and social service agencies.

Staff tries to attend various meetings of Polk Vision, a local planning agency. In a survey performed by Lakeland Vision, it outlined several priorities for the local community such as effective land planning to provide diverse housing options for all incomes, preservation of green space and trees, reducing Lakeland's homeless population through outreach shelters and housing programs that provide comprehensive support services, including child care, education and job placement.

The City has an ongoing relationship with the Lakeland Housing Authority (LHA). The City also supports the LHA Youth Build project.

The City provides several health and social service agencies with CDBG and City general funds through the public/community service application process.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City updated its Analysis of Impediments to Fair Housing Choice (AI) for its 2021-2025 Consolidated Plan. This Plan outlines the impediments from the public input, research and an online survey. A current copy of the AI is available for review on the Planning & Housing Office's website at <http://www.lakelandgov.net/departments/community-economic-development/housing/>.

The analysis found previous impediments exist in discrimination based on race/national origin or disability. A new impediment has surfaced in the sub-prime home-refinancing market among minority homeowners. Those homeowners are being targeted by lenders, some employing predatory lending practices. The Housing Division is addressing all impediments and has undertaken a variety of effective fair housing activities. The analysis has identified the Fair Housing Findings and Impediments through the Assessment of Fair Housing process including review of existing conditions, input from housing partners, community survey results and community input. A summary of the Findings and Impediments along with the Actions to Address the Impediments may be found as an attachment.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Housing Division staff monitors activities on an ongoing basis to ensure that all federal and state regulations and statutory requirements are operating effectively. The Staff along with the City's Finance Department has established standards and procedures for monitoring of federal and state grant funds. The City has been a CDBG entitlement community since 1974 and approved to receive HOME funds in 1992. In 1992 the state of Florida began the SHIP program and Lakeland was approved to receive these funds. Since the program's inception, the City has had no findings issued for these federal housing programs. The State also monitors the SHIP program. Technical assistance is provided through HUD for federal programs and Florida Housing Coalition for state program with continuing education offered to staff each year.

The following bulleted list outlines monitoring methodology for all funds:

- Yearly internal auditing is completed by the finance department.
- External auditing of both federal and state funds is completed by an independent auditing firm for all grant funds received by the City.
- Tracking software used for federal and state funds in place (IDIS for federal funds and SHIP tracking software for state funds).
- Annual reports submitted for federal and state programs.
- Monthly reconciliation of funds for both federal and state programs.
- Drawdown approval completed by Finance Department.
- All sub-recipients for federal funds receive access to OMB circulars and administration information.
- The State of Florida requires copies of all City audits on a yearly basis.
- Desk monitoring is scheduled monthly with each drawdown request.
- Desk and face to face monitoring of CHDOs is completed yearly.
- SHIP program is monitored by the Florida Housing Finance Corp.
- Desk and face to face monitoring of Public Services programs are performed regularly; and staff attends programs functions to monitor contracts.

The City annually monitors its performance in meeting its goals and objectives set forth in the Consolidated Plan to ensure compliance with program requirements involving timeliness of expenditures. Projects receiving program assistance are monitored to ensure on-going compliance with program requirements such as income qualification.

Services under the CDBG and HOME programs are provided by internal staff for the rehabilitation program

and through an agreement with community-based non-profit organization which provides homebuyer education, pre-qualifying, counseling, application in-take, and processing in conjunction with the direct provision of home purchase assistance.

The City's grants management staff provides ongoing fiscal and programmatic monitoring of each client or project receiving CDBG, HOME or state SHIP funds which includes both desk and on-site reviews. In addition, the City also conducts monitoring of CDBG or HOME funded construction projects for labor standards compliance related to Davis-Bacon regulations. Lead-based paint assessments are completed on a project by project basis. Finally, the City has incorporated monitoring for access requirements related to Section 504 of the Rehabilitation Act and the Americans With Disabilities Act.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER for PY2021 was available for review and posted on the City's website at <http://www.lakelandgov.net/departments/community-economic-development/housing/>. The fifteen-day comment period was December 5- 19, 2022.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no major changes to the 2021-2025 Consolidated Plan Program; but due to the pandemic Staff re-focused its goals to assisting households and persons affected by COVID 19.

The City of Lakeland reassigned the HOPWA funds to the State of Florida Department of Health. The Department of Health has operated this program for many years, and because the City’s staff had limited background in this area, the City determined it best to be handled by the State.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? NONE

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

N/A

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Currently, the City's housing programs involve single units either for rehabilitation or home purchase. Should future City programs involve housing with five or more HOME assisted units, the City shall give notice through the procurement/bidding procedure of the Affirmative Marketing requirement. A specific Affirmative Marketing Plan shall be developed for the project. HUD form 935.2 Affirmative Fair Housing Marketing Plan may be utilized for such plan.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income received during the program year totaled \$153,288 from Payoffs of home purchase and loan payments. In PY 2021, a portion of the HOME funds were re-allocated to a rental construction project.

The City also allocated HOME funds of \$288,0000 (for two units) to a eighty four unit affordable housing complex.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The effect of City public policies on the cost of affordable housing may include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment. The City has a review process in place for all City actions that may adversely impact the development cost of housing. There are programs established to support affordable housing within the city limits: impact fees reimbursement/waiver, affordable housing incentive plan, accessible dwelling units, code enforcement, and urban homesteading.

During the PY2021, the City continues its support of low-income housing tax credit projects. The City signs

off on the applications and/certifications and if the projects receive funding; this increases the amount of affordable housing units within the city limits.

During the PY, the City committed to the waiver of non-utility impact fees for the following projects:

- Swan Landing (88 units) \$441,584 in waiver of fees.

Community Redevelopment Agency (CRA) funds were utilized for down payment assistance.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 1

PGM Year: 2021
Project: 0005 - Housing Rehabilitation Staff-Activity Delivery
IDIS Activity: 1590 - Staff Activity Delivery
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2019

Description:

Funds are budgeted to administer the owner occupied rehab program.
 This includes activity delivery for CDBG and other low income rehab activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120011	\$200,000.00	\$0.00	\$200,000.00
		2019	B19MC120011	\$25,620.64	\$0.00	\$25,620.64
Total	Total			\$225,620.64	\$0.00	\$225,620.64

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 2

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Funds provided for wages and benefits for housing rehabilitation staff with the affordable housing programs. Accomplishments are reported under the individual activities carrying out the rehabilitation.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 3

PGM Year: 2019
Project: 0026 - Rental and Utilities Assistance CV
IDIS Activity: 1622 - Rental & Utility Assistance
Status: Completed 3/9/2022 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rental Housing Subsidies (05S) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/16/2020

Description:
 Rental and utility assistance provided to low income persons due to COVID 19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120011	\$179,715.54	\$0.00	\$179,715.54
		2019	B19MC120011	\$106,390.97	\$0.00	\$106,390.97
		2020	B20MC120011	\$63,422.84	\$0.00	\$63,422.84
	PI			\$743.80	\$0.00	\$743.80
Total	Total			\$350,273.15	\$0.00	\$350,273.15

Proposed Accomplishments

Households (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	70	15	70	15	0	0
Black/African American:	0	0	72	0	72	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	1	1	1	1	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	1	1	1	0	0
Other multi-racial:	0	0	6	1	6	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 4

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	151	18	151	18	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	107	107	0
Low Mod	0	43	43	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	151	151	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Rental and Utility assistance provided to low income renters due to COVID.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 5

PGM Year: 2019
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1625 - Single Unit Owner Occupied Rehabilitation

Status: Completed 10/14/2021 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2020

Description:
 Major rehab performed on income qualified homeowner's house.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$28,898.94	\$0.00	\$28,898.94
	PI			\$21,583.91	\$0.00	\$21,583.91
Total	Total			\$50,482.85	\$0.00	\$50,482.85

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 6

Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Major Rehabilitation performed on home of low income homeowner.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 8

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Rental and Utility Assistance provided to low income renters due to COVID.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 9

PGM Year: 2019
Project: 0027 - CV Public Services
IDIS Activity: 1631 - Lakeland Volunteers In Medicine CV
Status: Completed 3/2/2022 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/04/2020

Description:
 Services provided to low income clients who lose employment or loss income due to COVID 19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$25,000.00	\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	339	75
Black/African American:	0	0	0	0	0	0	110	2
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	464	80



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 10

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	170
Low Mod	0	0	0	294
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	464
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Health Services provided to clients affected by COVID 19.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 11

PGM Year: 2019
Project: 0029 - Activity Delivery - Staff (CV)
IDIS Activity: 1636 - Staff Activity Delivery - CV
Status: Completed 12/30/2021 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/21/2020

Description:
 Staff time to administer the rental and utilities assistance program due to the COVID 19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$74,892.56	\$2,515.00	\$74,892.56
Total	Total			\$74,892.56	\$2,515.00	\$74,892.56

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 12

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Funds used to administrate the rental assistance program.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 13

PGM Year: 2019
Project: 0027 - CV Public Services
IDIS Activity: 1638 - Talbot House Homeless Shelter -CV
Status: Completed 2/2/2022 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/05/2020

Description:
 Provide utility costs for building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$25,000.00	\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

Public Facilities : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	417	0
Black/African American:	0	0	0	0	0	0	258	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	58	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	741	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 14

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	741
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	741
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The Talbot House housed homeless individuals during the pandemic. The number of clients increased during the peak of COVID.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 15

PGM Year: 2020
Project: 0011 - General Program Administration
IDIS Activity: 1639 - General Program Administration- CDBG
Status: Completed 11/23/2021 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:

General program administration involving the oversight, monitoring and coordination of Community Development Block Grant and related activities. Payroll and benefits of staff involved in administration and costs for the provision of CDBG and HOME programs and information to the public. General program administration and project soft costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$99,930.10	\$0.00	\$99,930.10
	PI			\$24,094.06	\$0.00	\$24,094.06
Total	Total			\$124,024.16	\$0.00	\$124,024.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 16

Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 17

PGM Year: 2020
Project: 0009 - Housing Rehabilitation Staff-Activity Delivery
IDIS Activity: 1640 - Housing Rehabilitation Staff- Activity Delivery
Status: Completed 11/23/2021 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:
 Funds are budgeted to administer the Housing Division owner occupied rehabilitation program.
 This includes activity delivery for CDBG and other low income rehabilitation activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$152,439.29	\$0.00	\$152,439.29
	PI			\$48,056.19	\$0.00	\$48,056.19
Total	Total			\$200,495.48	\$0.00	\$200,495.48

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 18

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The Housing Staff provided the services of income certification, work write up and inspections for low income homeowners. The Staff was able to assist nine clients this year. Due to the pandemic, Staff performed less rehab projects and concentrated on rental assistance.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 19

PGM Year: 2020
Project: 0010 - Code Enforcement
IDIS Activity: 1641 - Code Enforcement

Status: Completed 11/19/2021 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:
 Code Enforcement as it relates to demolition, housing and environment code violations, fire inspections, overgrowthcare of premises and related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$25,737.03	\$0.00	\$25,737.03
	PI			\$1,545.38	\$0.00	\$1,545.38
Total	Total			\$27,282.41	\$0.00	\$27,282.41

Proposed Accomplishments
 Housing Units : 3,381
 Total Population in Service Area: 20,265
 Census Tract Percent Low / Mod: 68.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	A total of 6671 code violations were issued to low to moderate income neighborhoods; one officer was paid the funds.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 20

PGM Year: 2020
Project: 0013 - Simpson Park Summer Recreation Program
IDIS Activity: 1642 - Simpson Park Summer Recreation Program

Status: Completed 11/17/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 1725 Martin L King Jr Ave Lakeland, FL 33805-3103 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2021

Description:

This structured summer recreation program provided by the City of Lakeland's Parks and Recreation Department will provide activities for the youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$10,500.00	\$0.00	\$10,500.00
Total	Total			\$10,500.00	\$0.00	\$10,500.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	6



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 21

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	31
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The program lasts five weeks with five staff interacting with the children. There were fifty five enrolled for this summer and the student received breakfast & lunch. The youth participated in swimming lessons, took fields trips, and play team building games in the afternoon.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 22

PGM Year: 2020
Project: 0014 - Coleman Bush Building Summer Tutoring
IDIS Activity: 1643 - Coleman Bush Building Summer Tutoring
Status: Completed 11/17/2021 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/15/2021

Description:
 Summer Tutoring program for low income youth at the Coleman Bush Building

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$2,740.00	\$0.00	\$2,740.00
		2020	B20MC120011	\$1,257.34	\$0.00	\$1,257.34
Total	Total			\$3,997.34	\$0.00	\$3,997.34

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 23

Total:	0	0	0	0	0	0	10	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Classes help identify students learning needs and help with homework. Students use computers and work with a tutor depending on their academic need. Each class is dedicated to CARES (C- Computer, A- Art, R- Read, E- Energy, S- Science).</p> <p>Due to the pandemic, enrollment was less.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 24

PGM Year: 2020
Project: 0015 - Coleman Bush Building Fall Tutoring
IDIS Activity: 1644 - Fall Tutoring - Coleman Bush Building
Status: Completed 11/19/2021 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:
 After school tutoring provided to low income youth by certified teachers at the Coleman Bush Building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$13,140.38	\$0.00	\$13,140.38
	PI			\$874.26	\$0.00	\$874.26
Total	Total			\$14,014.64	\$0.00	\$14,014.64

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 25

Total:	0	0	0	0	0	0	30	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						25
Low Mod	0	0	0						5
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						30
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Tutoring session are held Tuesday, Wednesday and Thursday from 4:30-5:30 pm. The youth are assisted with homework and work on their reading, comprehension and math skills. Due to the pandemic, the number of youth in attendance was low. The classes averaged twelve to fifteen students per day and served kindergarten thru middle school.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 26

PGM Year: 2020
Project: 0016 - Coleman Bush After School Youth Programs
IDIS Activity: 1645 - After School Youth Programs - Coleman Bush Building
Status: Completed 11/17/2021 12:00:00 AM
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:
 After school programs (piano and dance lessons & Life Skills classes) offered to low income youth at the Coleman Bush Building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$2,964.55	\$0.00	\$2,964.55
	PI			\$585.00	\$0.00	\$585.00
Total	Total			\$3,549.55	\$0.00	\$3,549.55

Proposed Accomplishments

People (General) : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 27

Total:	0	0	0	0	0	0	27	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	After school programs included piano, pre-ballet, modeling and Etiquette. Ages range from 6 to 13 for all classes. The programs perform two recitals per year; due to the pandemic only one was done in the Spring.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 28

PGM Year: 2020
Project: 0017 - Simpson Park Art Classes
IDIS Activity: 1646 - Art Classes - Simpson Park Community Center
Status: Completed 11/19/2021 12:00:00 AM
Location: 1725 Martin L King Jr Ave Lakeland, FL 33805-3103
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:
 Art classes provided to low income youth at the Simpson Park Community Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$2,455.89	\$0.00	\$2,455.89
	PI			\$280.00	\$0.00	\$280.00
Total	Total			\$2,735.89	\$0.00	\$2,735.89

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 29

Total:	0	0	0	0	0	0	22	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						7
Low Mod	0	0	0						15
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						22
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Youth must complete homework before starting Arts & Crafts. Each day has different activity. The number of youth attending was low due to the pandemic. The class were held on Tuesday and Thursday and averaged about 4-5 children per session.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 30

PGM Year: 2020
Project: 0018 - Simpson Park Dance Lesson
IDIS Activity: 1647 - Dance Lessons - Simpson Park Community Center
Status: Completed 11/17/2021 12:00:00 AM
Location: 1725 Martin L King Jr Ave Lakeland, FL 33805-3103
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2021

Description:
 Dance lessons offered to low income youth at Simpson Park Community Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$1,940.00	\$0.00	\$1,940.00
	PI			\$240.00	\$0.00	\$240.00
Total	Total			\$2,180.00	\$0.00	\$2,180.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 31

Total:	0	0	0	0	0	0	12	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	10				
Low Mod	0	0	0	2				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	12				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>The dance classes are performed on Wednesdays and Fridays. Youth must complete their homework before starting practice and also will incorporate dance into games such as musical chairs.</p> <p>Due to the pandemic, classes were not held in the Fall or early Spring.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 32

PGM Year: 2020
Project: 0019 - Simpson Park Summer Swimming Lessons
IDIS Activity: 1648 - Swimming Lessons - Simpson Park
Status: Completed 11/19/2021 12:00:00 AM
Location: 1725 Martin L King Jr Ave Lakeland, FL 33805-3103
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2021

Description:
 Swimming lessons provided to low income youth at Simpson Park Community Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$350.00	\$0.00	\$350.00
Total	Total			\$350.00	\$0.00	\$350.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	1



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 33

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Swimming lessons were provided to 7 youth. Children are slit into groups based on age and experience after the initial assessment. The younger children have more instructors. Lessons include floating, jumping off the edge, underwater swimming and learning to swim on water.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 34

PGM Year: 2020
Project: 0020 - Boys and Girls Club Summer and After School Programs
IDIS Activity: 1649 - Boys and Girls Club - Summer & After School Programs

Status: Completed 11/17/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 1525 Martin L King Jr Ave Lakeland, FL 33805-3627 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/25/2021

Description:
 Programs provided after school and summer programs for youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$3,940.00	\$0.00	\$3,940.00
	PI			\$6,060.00	\$0.00	\$6,060.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	4
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 35

Total:	0	0	0	0	0	0	24	4	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						6
Low Mod	0	0	0						18
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						24
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The youth attended summer and after school camp. Due to the pandemic, activities were limited. The theme for the summer was "Summer Olympics". Activities were focused on teambuilding and competed in version of Summer Olympics activities. One hundred and four students were registered and ninety-six participated on a regular basis.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 36

PGM Year: 2019
Project: 0025 - Keystone- Mortgage Housing Counseling
IDIS Activity: 1653 - Mortgage Housing Counseling
Status: Completed 3/18/2022 12:00:00 AM
Location: 4200 S Florida Ave Lakeland, FL 33813-1628
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/05/2021

Description:
 Mortgage Foreclosure Prevention and/or Forbearance Counseling provided for low income homeowner with loss of income or lost job due to COVID.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$6,150.00	\$0.00	\$6,150.00
Total	Total			\$6,150.00	\$0.00	\$6,150.00

Proposed Accomplishments

Households (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	31	5	0	0	31	5	0	0
Black/African American:	15	0	0	0	15	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	49	5	0	0	49	5	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 37

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	49	0	49	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	49	0	49	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Non-Profit agency provided Mortgage forbearance counseling for fifty three household to adjust their mortgages with various lending agencies.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 38

PGM Year: 2019
Project: 0034 - General Administration -CDBG CV
IDIS Activity: 1660 - General Program Administration- CDBG CV
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/16/2021

Description:
 General Administration cost for staff to administer the CV programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$75,000.00	\$21,699.00	\$35,631.95
Total	Total			\$75,000.00	\$21,699.00	\$35,631.95

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 39

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 40

PGM Year: 2020
Project: 0021 - Lakeland Volunteers in Medicine
IDIS Activity: 1661 - LVIM - Working Uninsured Healthcare
Status: Completed 11/19/2021 12:00:00 AM
Location: 600 W Peachtree St Lakeland, FL 33815-1504
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/25/2021

Description:
 Provides healthcare services to the working uninsured residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$10,000.00	\$0.00	\$10,000.00
	PI			\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	282	66
Black/African American:	0	0	0	0	0	0	83	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 41

Total:	0	0	0	0	0	0	380	67	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						130
Low Mod	0	0	0						250
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						380
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	LVIM provided medical healthcare services to uninsured and underinsured persons. Utilizing volunteer staff provides doctor visit, lab work, x-rays, and medications, and specific information and care for patients.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 42

PGM Year: 2020
Project: 0026 - Wilson House, Inc
IDIS Activity: 1662 - Wilson House - Chronic Male Substance Abuse Program

Status: Completed 11/19/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 510 Wildlife Trl Lakeland, FL 33809-1169 Outcome: Sustainability
 Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/25/2021

Description:
 Provide services to homeless chronic male substance abusers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$2,534.60	\$0.00	\$2,534.60
	PI			\$7,465.40	\$0.00	\$7,465.40
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 38

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	1
Black/African American:	0	0	0	0	0	0	9	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 43

Total:	0	0	0	0	0	0	22	2	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						22
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						22
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provided services to twenty two homeless chronic male substance abusers.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 44

PGM Year: 2019
Project: 0035 - Mortgage Assistance
IDIS Activity: 1663 - Mortgage Assistance

Status: Open Objective: Provide decent affordable housing
 Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406 Outcome: Affordability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/26/2021

Description:
 Mortgage and Utilities assistance provided to low income households due to the loss or reduction of employment from COVID 19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$150,000.00	\$16,510.54	\$53,606.49
Total	Total			\$150,000.00	\$16,510.54	\$53,606.49

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 45

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 46

PGM Year: 2019
Project: 0027 - CV Public Services
IDIS Activity: 1664 - Lakeland Volunteers In Medicine CV3
Status: Open
Location: 600 W Peachtree St Lakeland, FL 33815-1504
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/25/2021

Description:
 Health appointments for low income clients due to COVID.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$50,000.00	\$25,000.00	\$50,000.00
Total	Total			\$50,000.00	\$25,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	420	103
Black/African American:	0	0	0	0	0	0	116	1
Asian:	0	0	0	0	0	0	14	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	577	119



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 47

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	283
Low Mod	0	0	0	294
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	577
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	LVIM continued to provide COVID-19 vaccinations and COVID-19 tests for clients that are uninsured.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 48

PGM Year: 2019
Project: 0036 - General Administration - CDBG CV3
IDIS Activity: 1665 - Activity Delivery /Administration - CDBG CV3
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/29/2021

Description:
 General expenses and Activity Delivery for the CV3 programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$87,500.00	\$32,406.57	\$43,077.25
Total	Total			\$87,500.00	\$32,406.57	\$43,077.25

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 49

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 50

PGM Year: 2020
Project: 0007 - Temporary Relocation
IDIS Activity: 1666 - Temporary Relocation

Status: Completed 10/14/2021 12:00:00 AM Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Relocation (08) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2021

Description:
 Temporary relocation provided to income qualified client during the reconstruction of home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$1,550.00	\$0.00	\$1,550.00
Total	Total			\$1,550.00	\$0.00	\$1,550.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 51

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Temporary relocation cost for income qualified home owner during the repair to home.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 52

PGM Year: 2020	
Project: 0005 - Owner Occupied Rehabilitation	
IDIS Activity: 1667 - Single Unit Owner Occupied Rehabilitation	
Status: Open	Objective: Provide decent affordable housing
Location: Address Suppressed	Outcome: Sustainability
	Matrix Code: Rehab; Single-Unit Residential (14A)
	National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/22/2021

Description:

Reconstruction of home for income qualified homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$56,934.55	\$36,225.00	\$56,934.55
		2020	B20MC120011	\$38,065.45	\$36,103.00	\$36,103.00
Total	Total			\$95,000.00	\$72,328.00	\$93,037.55

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 53

PGM Year: 2020
Project: 0005 - Owner Occupied Rehabilitation
IDIS Activity: 1668 - Single Unit Owner Occupied Rehabilitation

Status: Open Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/25/2021

Description:
 Major rehab on owner occupied home for income qualified person.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$1,405.60	\$1,405.60	\$1,405.60
		2020	B20MC120011	\$45,600.00	\$10,881.90	\$45,600.00
Total	Total			\$47,005.60	\$12,287.50	\$47,005.60

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 54

Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Major rehab performed on income qualified home owner.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 55

PGM Year: 2020
Project: 0005 - Owner Occupied Rehabilitation
IDIS Activity: 1669 - Single Unit Owner Occupied Rehabilitation
Status: Completed 3/28/2022 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:
 Emergency repairs performed on income qualified home owner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$5,550.00	\$5,550.00	\$5,550.00
		2020	B20MC120011	\$38.10	\$0.00	\$38.10
Total	Total			\$5,588.10	\$5,550.00	\$5,588.10

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 56

Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Emergency electrical program with roof repair.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 57

PGM Year: 2020
Project: 0005 - Owner Occupied Rehabilitation
IDIS Activity: 1670 - Single Unit Owner Occupied Rehabilitation
Status: Completed 2/2/2022 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:
 Minor repairs to income qualified home owner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$11,143.10	\$0.00	\$11,143.10
Total	Total			\$11,143.10	\$0.00	\$11,143.10

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 58

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Emergency repairs performed for low income home owner.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 59

PGM Year: 2020
Project: 0005 - Owner Occupied Rehabilitation
IDIS Activity: 1672 - Single Unit Owner Occupied Rehabilitation
Status: Open
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2021

Description:
 Minor repairs for income qualified home owner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$25,000.00	\$22,472.79	\$22,940.79
Total	Total			\$25,000.00	\$22,472.79	\$22,940.79

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 60

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 61

PGM Year: 2019
Project: 0038 - Rental and Utilities Assistance CV3
IDIS Activity: 1673 - Rental and Utility Assistance CV3
 Status: Open Objective: Provide decent affordable housing
 Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406 Outcome: Sustainability
 Matrix Code: Rental Housing Subsidies (05S) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/28/2021

Description:
 Provide rental and utilities assistance to income qualified households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$262,000.00	\$68,392.71	\$102,410.91
Total	Total			\$262,000.00	\$68,392.71	\$102,410.91

Proposed Accomplishments

Households (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 62

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 63

PGM Year: 2020
Project: 0028 - Sunrise Community of Polk County
IDIS Activity: 1674 - Sunrise Community of Polk County- Group Home

Status: Completed 11/19/2021 12:00:00 AM
 Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Services for Persons with Disabilities (05B) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2021

Description:
 Minor repairs performed on group home for aging adults with developmental disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$2,968.57	\$0.00	\$2,968.57
Total	Total			\$2,968.57	\$0.00	\$2,968.57

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 64

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Minor repairs performed on group home for aging adults with developmental disabilities.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 65

PGM Year: 2020
Project: 0027 - Robson Street Public Utilities Septic to Sewer Project
IDIS Activity: 1675 - Robson Street - Septic to Sewer System - Consultant

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2021

Description:
 To hire a consultant to study the low income census tract to convert from septic to sewage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$48,900.00	\$38,220.99	\$40,940.99
Total	Total			\$48,900.00	\$38,220.99	\$40,940.99

Proposed Accomplishments

Housing Units : 560

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 66

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 67

PGM Year: 2020
Project: 0005 - Owner Occupied Rehabilitation
IDIS Activity: 1676 - Single Unit Owner Occupied Rehabilitation
Status: Open
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2021

Description:
 Major rehab performed to owner occupied income qualified home owner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$33,153.00	\$30,138.24	\$30,346.33
Total	Total			\$33,153.00	\$30,138.24	\$30,346.33

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 68

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 69

PGM Year:	2019				
Project:	0027 - CV Public Services				
IDIS Activity:	1679 - Peace River Center -CV3 Clean Air				
Status:	Open	Objective:	Create suitable living environments		
Location:	Address Suppressed	Outcome:	Sustainability		
		Matrix Code:	Mental Health Services (050)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/05/2021

Description:

Provide critical services to individuals with mental health disorder.
 Installation of self cleaning air purifiers and HEPA filters to the HVAC systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120011	\$50,000.00	\$6,195.00	\$31,955.00
Total	Total			\$50,000.00	\$6,195.00	\$31,955.00

Proposed Accomplishments

People (General) : 10,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 70

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 71

PGM Year: 2021
Project: 0005 - Housing Rehabilitation Staff-Activity Delivery
IDIS Activity: 1680 - Staff Activity Delivery

Status: Open Objective: Provide decent affordable housing
 Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2022

Description:

Funds are budgeted to administer the owner occupied rehab program.
 This includes activity delivery for CDBG and other low income rehab activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$42,875.39	\$42,875.39	\$42,875.39
		2020	B20MC120011	\$157,124.61	\$105,609.73	\$105,609.73
Total	Total			\$200,000.00	\$148,485.12	\$148,485.12

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 72

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 73

PGM Year: 2021
Project: 0006 - Code Enforcement
IDIS Activity: 1681 - Code Enforcement
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2022

Description:
 Code Enforcement as it relates to demolition, housing and environment code violations, fire inspections, overgrowthcare of premises and abandoned vehicles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$6,850.00	\$6,850.00	\$6,850.00
		2020	B20MC120011	\$49,175.00	\$36,083.06	\$36,083.06
Total	Total			\$56,025.00	\$42,933.06	\$42,933.06

Proposed Accomplishments
 Housing Units : 3,550
 Total Population in Service Area: 18,575
 Census Tract Percent Low / Mod: 68.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	A total of 6000 code violations have been issued to low to moderate income neighborhoods to date in the program year, one officer is paid using this funding	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 74

PGM Year: 2021
Project: 0007 - General Program Administration
IDIS Activity: 1682 - General Program Administration- CDBG
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2022

Description:

General program administration involving the oversight, monitoring and coordination of CDBG and related activities.
 Payroll and benefits of staff involved in administration and costs for the provision of programs.
 General program administration and projects soft costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$15,200.36	\$15,200.36	\$15,200.36
		2020	B20MC120011	\$144,796.64	\$94,291.43	\$94,291.43
Total	Total			\$159,997.00	\$109,491.79	\$109,491.79

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 75

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 76

PGM Year: 2021
Project: 0011 - Coleman Bush Building After-School Tutoring
IDIS Activity: 1683 - Coleman Bush Building After School Tutoring
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2022

Description:

After school tutoring sessions ,for grades kindergarten to 8th, provided to low income youth at the Coleman Bush Building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$5,000.00	\$5,000.00	\$5,000.00
		2020	B20MC120011	\$9,800.00	\$7,755.13	\$7,755.13
Total	Total			\$14,800.00	\$12,755.13	\$12,755.13

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 77

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 78

PGM Year: 2021
Project: 0012 - Coleman Bush Building After-School Programs
IDIS Activity: 1684 - After School Youth Programs - Coleman Bush Building
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2022

Description:
 After School youth programs, such as dance, keyboard and life skills, provided to low income children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$5,000.00	\$2,109.00	\$2,109.00
Total	Total			\$5,000.00	\$2,109.00	\$2,109.00

Proposed Accomplishments

People (General) : 550

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 79

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 80

PGM Year: 2021
Project: 0013 - Simpson Park Art Classes
IDIS Activity: 1685 - Art Classes - Simpson Park Community Center
Status: Open
Location: 1725 Martin L King Jr Ave Lakeland, FL 33805-3103
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2022

Description:
 Art Classes held for youth at the local community center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$3,200.00	\$2,480.00	\$2,480.00
Total	Total			\$3,200.00	\$2,480.00	\$2,480.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 81

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 82

PGM Year: 2021
Project: 0014 - Simpson Park Dance Classes
IDIS Activity: 1686 - Dance Lessons - Simpson Park Community Center
Status: Open
Location: 1725 Martin L King Jr Ave Lakeland, FL 33805-3103
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2022

Description:
 Dance classes provide to youth at the local community center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$3,200.00	\$1,890.00	\$1,890.00
Total	Total			\$3,200.00	\$1,890.00	\$1,890.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 83

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 84

PGM Year: 2020
Project: 0005 - Owner Occupied Rehabilitation
IDIS Activity: 1688 - Single Unit Owner Occupied Rehabilitation
Status: Open
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2022

Description:
 Major rehabilitation performed on income qualified home owner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120011	\$25,000.00	\$25,000.00	\$25,000.00
		2020	B20MC120011	\$69,660.00	\$40,319.70	\$40,319.70
Total	Total			\$94,660.00	\$65,319.70	\$65,319.70

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 85

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 86

PGM Year: 2021
Project: 0010 - Coleman Bush Building Summer Tutoring
IDIS Activity: 1690 - Coleman Bush Building Summer Tutoring
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2022

Description:
 Summer tutoring for low income households

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$4,400.00	\$3,238.00	\$3,238.00
Total	Total			\$4,400.00	\$3,238.00	\$3,238.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 87

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 88

PGM Year: 2021
Project: 0017 - Big Brothers Big Sisters of Tampa Bay, Inc
IDIS Activity: 1693 - Big Brothers Big Sisters Mentoring Program
Status: Open
Location: 1104 Martin L King Jr Ave Lakeland, FL 33805-4406
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2022

Description:

High impact
 1 mentoring • 1 mentoring

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$7,500.00	\$5,740.00	\$5,740.00
Total	Total			\$7,500.00	\$5,740.00	\$5,740.00

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 89

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 90

PGM Year: 2021
Project: 0018 - Boys and Girls Club Summer and After Schools Programs
IDIS Activity: 1694 - B&G Summer and After School Programs
Status: Open
Location: 1725 Martin L King Jr Ave Lakeland, FL 33805-3103
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2022

Description:
 mer camp and after school programs for children

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$10,000.00	\$5,646.00	\$5,646.00
Total	Total			\$10,000.00	\$5,646.00	\$5,646.00

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	3



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 91

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Provide scholarships for low income households for after school programs. The unserved low-income youth will participate in BGPCPC year-round positive youth development programming that integrates academic enrichment, tutoring, homework help, physical fitness, healthy eating, social skills, and family engagement.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 92

PGM Year: 2021
Project: 0019 - Lakeland Volunteers in Medicine (LVIM)
IDIS Activity: 1695 - LVIM working Uninsured Healthcare Services
Status: Open
Location: 600 W Peachtree St Lakeland, FL 33815-1504
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2022

Description:
 Healthcare program for the working uninsured

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$18,977.00	\$18,977.00	\$18,977.00
Total	Total			\$18,977.00	\$18,977.00	\$18,977.00

Proposed Accomplishments

People (General) : 550

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 93

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 94

PGM Year: 2021
Project: 0021 - Talbot House
IDIS Activity: 1697 - Talbot House Homeless Center Services
Status: Open
Location: 814 N Kentucky Ave Lakeland, FL 33801-1706
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/07/2022

Description:
 Utility assistance to facility the provides services to unemployed or low income adults

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 95

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 96

PGM Year: 2021
Project: 0022 - Wilson House, Inc
IDIS Activity: 1698 - Wilson house Chronic Male Substance Abuse Program
Status: Open
Location: 510 Wildlife Trl Lakeland, FL 33809-1169
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/24/2022

Description:
 Counseling services to chronically homeless male substance abusers

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 97

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 99

Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Major rehab for low income clients temporary location	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 100

PGM Year: 2021
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1702 - Single Unit Owner Occupied Rehabilitation
Status: Open
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/26/2022

Description:
 Major rehab for low income owner occupied client.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$68,000.00	\$17,113.45	\$17,113.45
Total	Total			\$68,000.00	\$17,113.45	\$17,113.45

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 101

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 102

PGM Year: 2021
Project: 0003 - Temporary Relocation
IDIS Activity: 1703 - Temporary Relocation
Status: Completed 4/27/2022 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Relocation (08)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/26/2022

Description:
 Provided temporary relocation for income qualify client.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$1,350.00	\$1,350.00	\$1,350.00
Total	Total			\$1,350.00	\$1,350.00	\$1,350.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 103

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Emergency Rehab due to fire for low income household	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 104

PGM Year: 2021
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1704 - Single Unit Owner Occupied Rehabilitation
Status: Open
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/26/2022

Description:
 Major owner occupied renovation project

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$100,000.00	\$389.00	\$389.00
Total	Total			\$100,000.00	\$389.00	\$389.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 105

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 107

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 109

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 110

PGM Year: 2021
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1707 - Major Owner Occupied Renovation
Status: Open
Location: 518 W Crescent Dr Lakeland, FL 33805-1817
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2022

Description:
 Major Owner Occupied Renovation project 518 Crescent

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$175,000.00	\$2,356.00	\$2,356.00
Total	Total			\$175,000.00	\$2,356.00	\$2,356.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 111

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 112

PGM Year: 2021
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1708 - Minor Rehab ER
Status: Completed 9/6/2022 12:00:00 AM
Location: 822 Hollingsworth Rd Lakeland, FL 33801-5820
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/06/2022

Description:
 Minor rehab to replace water heater and electric service panel

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$3,755.64	\$3,755.64	\$3,755.64
Total	Total			\$3,755.64	\$3,755.64	\$3,755.64

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 113

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Installed new water heater and electrical panel to replace failing water heater and update electric panel to meet current standards.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 114

PGM Year: 2021
Project: 0003 - Temporary Relocation
IDIS Activity: 1709 - Temporary Relocation

Status: Open Objective: Create suitable living environments
 Location: 518 W Crescent Dr Lakeland, FL 33805-1817 Outcome: Sustainability
 Matrix Code: Relocation (08) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/08/2022

Description:
 Temporary relocation for rehab of low income single family residence

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120011	\$1,575.00	\$1,575.00	\$1,575.00
Total	Total			\$1,575.00	\$1,575.00	\$1,575.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 115

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 LAKELAND

Date: 16-Nov-2022
 Time: 16:32
 Page: 116

PGM Year: 2022
Project: 0001 - Owner Occupied Rehabilitation
IDIS Activity: 1710 - Owner Occupied Major Rehab
Status: Open
Location: 926 Augusta St Lakeland, FL 33805-4254
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2022

Description:
 Major renovation of owner occupied single family home

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120011	\$88,000.00	\$1,595.00	\$1,595.00
Total	Total			\$88,000.00	\$1,595.00	\$1,595.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 117

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
LAKELAND

Date: 16-Nov-2022
Time: 16:32
Page: 118

Total Funded Amount:	\$3,693,806.68
Total Drawn Thru Program Year:	\$2,699,513.13
Total Drawn In Program Year:	\$923,134.17



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 11-16-22
 TIME: 16:38
 PAGE: 1

{Prompted Grantee} = 42721:LAKELAND

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2021	LAKELAND	CR CHDO RESERVE	\$58,057.05
Total For 2021 Funds (CR+CC+CL)			\$58,057.05
Total For 2021 Funds (CO)			\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2020	LAKELAND	CR CHDO RESERVE	\$380.70
Total For 2020 Funds (CR+CC+CL)			\$380.70
Total For 2020 Funds (CO)			\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2019	LAKELAND	CR CHDO RESERVE	\$63,519.00
Total For 2019 Funds (CR+CC+CL)			\$63,519.00
Total For 2019 Funds (CO)			\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2018	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$126,396.00	\$126,396.00	\$0.00	100.0%	\$126,396.00	100.0%
Fund Type Total for 2018				\$126,396.00	\$126,396.00	\$0.00	100.0%	\$126,396.00	100.0%
Total For 2018 Funds (CR+CC+CL)				\$126,396.00					
Total For 2018 Funds (CO)				\$0.00					



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 11-16-22
 TIME: 16:38
 PAGE: 2

{Prompted Grantee} = 42721:LAKELAND

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2017	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$104,522.00	\$104,522.00	\$0.00	100.0%	\$104,522.00	100.0%
	Fund Type Total for 2017		CR	\$104,522.00	\$104,522.00	\$0.00	100.0%	\$104,522.00	100.0%
Total For 2017 Funds (CR+CC+CL)				\$104,522.00					
Total For 2017 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2016	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$64,327.70	\$64,327.70	\$0.00	100.0%	\$64,327.70	100.0%
	Fund Type Total for 2016		CR	\$64,327.70	\$64,327.70	\$0.00	100.0%	\$64,327.70	100.0%
Total For 2016 Funds (CR+CC+CL)				\$64,327.70					
Total For 2016 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2015	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$55,551.80	\$55,551.80	\$0.00	100.0%	\$55,551.80	100.0%
	Fund Type Total for 2015		CR	\$55,551.80	\$55,551.80	\$0.00	100.0%	\$55,551.80	100.0%
Total For 2015 Funds (CR+CC+CL)				\$55,551.80					
Total For 2015 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2014	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$51,640.00	\$51,640.00	\$0.00	100.0%	\$51,640.00	100.0%
	Fund Type Total for 2014		CR	\$51,640.00	\$51,640.00	\$0.00	100.0%	\$51,640.00	100.0%
Total For 2014 Funds (CR+CC+CL)				\$51,640.00					
Total For 2014 Funds (CO)				\$0.00					



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 11-16-22
 TIME: 16:38
 PAGE: 3

{Prompted Grantee} = 42721:LAKELAND

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance			
				Subgranted	Committed	to	%	Amount	%
2013	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$44,257.05	\$44,257.05	\$0.00	100.0%	\$44,257.05	100.0%
	Fund Type Total for 2013		CR	\$44,257.05	\$44,257.05	\$0.00	100.0%	\$44,257.05	100.0%
Total For 2013 Funds (CR+CC+CL)				\$44,257.05					
Total For 2013 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance			
				Subgranted	Committed	to	%	Amount	%
2012	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$47,013.75	\$47,013.75	\$0.00	100.0%	\$47,013.75	100.0%
	Fund Type Total for 2012		CR	\$47,013.75	\$47,013.75	\$0.00	100.0%	\$47,013.75	100.0%
Total For 2012 Funds (CR+CC+CL)				\$47,013.75					
Total For 2012 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance			
				Subgranted	Committed	to	%	Amount	%
2011	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$73,538.00	\$73,538.00	\$0.00	100.0%	\$73,538.00	100.0%
	Fund Type Total for 2011		CR	\$73,538.00	\$73,538.00	\$0.00	100.0%	\$73,538.00	100.0%
Total For 2011 Funds (CR+CC+CL)				\$73,538.00					
Total For 2011 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance			
				Subgranted	Committed	to	%	Amount	%
2010	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$83,091.00	\$83,091.00	\$0.00	100.0%	\$83,091.00	100.0%
	Fund Type Total for 2010		CR	\$83,091.00	\$83,091.00	\$0.00	100.0%	\$83,091.00	100.0%
Total For 2010 Funds (CR+CC+CL)				\$83,091.00					
Total For 2010 Funds (CO)				\$0.00					



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 11-16-22
 TIME: 16:38
 PAGE: 4

{Prompted Grantee} = 42721:LAKELAND

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2009	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$83,220.00	\$83,220.00	\$0.00	100.0%	\$83,220.00	100.0%
	Fund Type Total for 2009		CR	\$83,220.00	\$83,220.00	\$0.00	100.0%	\$83,220.00	100.0%
Total For 2009 Funds (CR+CC+CL)				\$83,220.00					
Total For 2009 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2008	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$76,000.00	\$76,000.00	\$0.00	100.0%	\$76,000.00	100.0%
	Fund Type Total for 2008		CR	\$76,000.00	\$76,000.00	\$0.00	100.0%	\$76,000.00	100.0%
Total For 2008 Funds (CR+CC+CL)				\$76,000.00					
Total For 2008 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2007	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$76,417.65	\$76,417.65	\$0.00	100.0%	\$76,417.65	100.0%
	Fund Type Total for 2007		CR	\$76,417.65	\$76,417.65	\$0.00	100.0%	\$76,417.65	100.0%
Total For 2007 Funds (CR+CC+CL)				\$76,417.65					
Total For 2007 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2006	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$65,758.00	\$65,758.00	\$0.00	100.0%	\$65,758.00	100.0%
	Fund Type Total for 2006		CR	\$65,758.00	\$65,758.00	\$0.00	100.0%	\$65,758.00	100.0%
Total For 2006 Funds (CR+CC+CL)				\$65,758.00					
Total For 2006 Funds (CO)				\$0.00					



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 11-16-22
 TIME: 16:38
 PAGE: 5

{Prompted Grantee} = 42721:LAKELAND

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2005	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CO	\$7,423.08	\$7,423.08	\$0.00	100.0%	\$7,423.08	100.0%
			CR	\$69,954.00	\$69,954.00	\$0.00	100.0%	\$69,954.00	100.0%
			CO	\$7,423.08	\$7,423.08	\$0.00	100.0%	\$7,423.08	100.0%
			CR	\$69,954.00	\$69,954.00	\$0.00	100.0%	\$69,954.00	100.0%
Fund Type Total for 2005									
Total For 2005 Funds (CR+CC+CL)				\$69,954.00					
Total For 2005 Funds (CO)				\$7,423.08					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2004	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CO	\$11,985.00	\$11,985.00	\$0.00	100.0%	\$11,985.00	100.0%
			CR	\$71,900.00	\$71,900.00	\$0.00	100.0%	\$71,900.00	100.0%
			CO	\$11,985.00	\$11,985.00	\$0.00	100.0%	\$11,985.00	100.0%
			CR	\$71,900.00	\$71,900.00	\$0.00	100.0%	\$71,900.00	100.0%
Fund Type Total for 2004									
Total For 2004 Funds (CR+CC+CL)				\$71,900.00					
Total For 2004 Funds (CO)				\$11,985.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2003	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$70,638.00	\$70,638.00	\$0.00	100.0%	\$70,638.00	100.0%
			CR	\$70,638.00	\$70,638.00	\$0.00	100.0%	\$70,638.00	100.0%
Fund Type Total for 2003									
Total For 2003 Funds (CR+CC+CL)				\$70,638.00					
Total For 2003 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2002	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CO	\$11,750.00	\$11,750.00	\$0.00	100.0%	\$11,750.00	100.0%
			CR	\$70,500.00	\$70,500.00	\$0.00	100.0%	\$70,500.00	100.0%
			CO	\$11,750.00	\$11,750.00	\$0.00	100.0%	\$11,750.00	100.0%
			CR	\$70,500.00	\$70,500.00	\$0.00	100.0%	\$70,500.00	100.0%
Fund Type Total for 2002									
Total For 2002 Funds (CR+CC+CL)				\$70,500.00					
Total For 2002 Funds (CO)				\$11,750.00					



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 11-16-22
 TIME: 16:38
 PAGE: 6

{Prompted Grantee} = 42721:LAKELAND

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to	Committed	Disbursed	Disbursed
2001	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$70,800.00	\$70,800.00	\$0.00	100.0%	\$70,800.00	100.0%
	Fund Type Total for 2001		CR	\$70,800.00	\$70,800.00	\$0.00	100.0%	\$70,800.00	100.0%
Total For 2001 Funds (CR+CC+CL)				\$70,800.00					
Total For 2001 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to	Committed	Disbursed	Disbursed
2000	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$63,600.00	\$63,600.00	\$0.00	100.0%	\$63,600.00	100.0%
	Fund Type Total for 2000		CR	\$63,600.00	\$63,600.00	\$0.00	100.0%	\$63,600.00	100.0%
Total For 2000 Funds (CR+CC+CL)				\$63,600.00					
Total For 2000 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to	Committed	Disbursed	Disbursed
1999	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$63,750.00	\$63,750.00	\$0.00	100.0%	\$63,750.00	100.0%
	Fund Type Total for 1999		CR	\$63,750.00	\$63,750.00	\$0.00	100.0%	\$63,750.00	100.0%
Total For 1999 Funds (CR+CC+CL)				\$63,750.00					
Total For 1999 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to	Committed	Disbursed	Disbursed
1998	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$58,950.00	\$58,950.00	\$0.00	100.0%	\$58,950.00	100.0%
	Fund Type Total for 1998		CR	\$58,950.00	\$58,950.00	\$0.00	100.0%	\$58,950.00	100.0%
Total For 1998 Funds (CR+CC+CL)				\$58,950.00					
Total For 1998 Funds (CO)				\$0.00					



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 11-16-22
 TIME: 16:38
 PAGE: 7

{Prompted Grantee} = 42721:LAKELAND

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to	Committed	Disbursed	Disbursed
1997	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$55,350.00	\$55,350.00	\$0.00	100.0%	\$55,350.00	100.0%
	Fund Type Total for 1997		CR	\$55,350.00	\$55,350.00	\$0.00	100.0%	\$55,350.00	100.0%
Total For 1997 Funds (CR+CC+CL)				\$55,350.00					
Total For 1997 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to	Committed	Disbursed	Disbursed
1996	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$60,000.00	\$60,000.00	\$0.00	100.0%	\$60,000.00	100.0%
	Fund Type Total for 1996		CR	\$60,000.00	\$60,000.00	\$0.00	100.0%	\$60,000.00	100.0%
Total For 1996 Funds (CR+CC+CL)				\$60,000.00					
Total For 1996 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to	Committed	Disbursed	Disbursed
1995	LAKELAND	KEYSTONE CHALLENGE FUND, INC.	CR	\$57,300.00	\$57,300.00	\$0.00	100.0%	\$57,300.00	100.0%
	Fund Type Total for 1995		CR	\$57,300.00	\$57,300.00	\$0.00	100.0%	\$57,300.00	100.0%
Total For 1995 Funds (CR+CC+CL)				\$57,300.00					
Total For 1995 Funds (CO)				\$0.00					

Total For All Years (Subgranted to CHDOS)				\$1,695,633.03					
Total For All Years (Not Subgranted to CHDOS)				\$121,956.75					
Grand Total				\$1,817,589.78					



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	325,371.59
02 ENTITLEMENT GRANT	975,018.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,050.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,303,439.59

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	540,254.62
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	540,254.62
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	109,491.79
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	649,746.41
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	653,693.18

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	125,004.83
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	125,004.83
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	23.14%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	72,835.13
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	72,835.13
32 ENTITLEMENT GRANT	975,018.00
33 PRIOR YEAR PROGRAM INCOME	129,089.66
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,104,107.66
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.60%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	109,491.79
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	109,491.79
42 ENTITLEMENT GRANT	975,018.00
43 CURRENT YEAR PROGRAM INCOME	3,050.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	978,068.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.23%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	21	1697	6641820	Talbot House Homeless Center Services	03T	LMC	\$10,000.00
2021	10	1690	6679225	Coleman Bush Building Summer Tutoring	05D	LMC	\$3,238.00

2021	11	1683	6585352	Coleman Bush Building After School Tutoring	05D	LMC	\$750.24
2021	11	1683	6585507	Coleman Bush Building After School Tutoring	05D	LMC	\$1,586.62
2021	11	1683	6593851	Coleman Bush Building After School Tutoring	05D	LMC	\$1,262.82
2021	11	1683	6601697	Coleman Bush Building After School Tutoring	05D	LMC	\$1,748.52
2021	11	1683	6612487	Coleman Bush Building After School Tutoring	05D	LMC	\$1,287.11
2021	11	1683	6626229	Coleman Bush Building After School Tutoring	05D	LMC	\$1,748.52
2021	11	1683	6641820	Coleman Bush Building After School Tutoring	05D	LMC	\$1,748.52
2021	11	1683	6655991	Coleman Bush Building After School Tutoring	05D	LMC	\$2,185.65
2021	11	1683	6663637	Coleman Bush Building After School Tutoring	05D	LMC	\$437.13
2021	12	1684	6585507	After School Youth Programs - Coleman Bush Building	05D	LMC	\$300.00
2021	12	1684	6593851	After School Youth Programs - Coleman Bush Building	05D	LMC	\$330.00
2021	12	1684	6601697	After School Youth Programs - Coleman Bush Building	05D	LMC	\$130.00
2021	12	1684	6612487	After School Youth Programs - Coleman Bush Building	05D	LMC	\$217.50
2021	12	1684	6626229	After School Youth Programs - Coleman Bush Building	05D	LMC	\$292.50
2021	12	1684	6641820	After School Youth Programs - Coleman Bush Building	05D	LMC	\$180.00
2021	12	1684	6655991	After School Youth Programs - Coleman Bush Building	05D	LMC	\$630.00
2021	12	1684	6663637	After School Youth Programs - Coleman Bush Building	05D	LMC	\$29.00
2021	13	1685	6585507	Art Classes - Simpson Park Community Center	05D	LMC	\$600.00
2021	13	1685	6593851	Art Classes - Simpson Park Community Center	05D	LMC	\$200.00
2021	13	1685	6612487	Art Classes - Simpson Park Community Center	05D	LMC	\$320.00
2021	13	1685	6626229	Art Classes - Simpson Park Community Center	05D	LMC	\$320.00
2021	13	1685	6641820	Art Classes - Simpson Park Community Center	05D	LMC	\$400.00
2021	13	1685	6655991	Art Classes - Simpson Park Community Center	05D	LMC	\$640.00
2021	14	1686	6585507	Dance Lessons - Simpson Park Community Center	05D	LMC	\$480.00
2021	14	1686	6593851	Dance Lessons - Simpson Park Community Center	05D	LMC	\$180.00
2021	14	1686	6612487	Dance Lessons - Simpson Park Community Center	05D	LMC	\$240.00
2021	14	1686	6626229	Dance Lessons - Simpson Park Community Center	05D	LMC	\$240.00
2021	14	1686	6641820	Dance Lessons - Simpson Park Community Center	05D	LMC	\$270.00
2021	14	1686	6655991	Dance Lessons - Simpson Park Community Center	05D	LMC	\$480.00
2021	17	1693	6601697	Big Brothers Big Sisters Mentoring Program	05D	LMC	\$1,881.00
2021	17	1693	6641820	Big Brothers Big Sisters Mentoring Program	05D	LMC	\$1,920.00
2021	17	1693	6679225	Big Brothers Big Sisters Mentoring Program	05D	LMC	\$1,939.00
2021	18	1694	6679225	B&G Summer and After School Programs	05D	LMC	\$5,646.00
					05D	Matrix Code	\$33,858.13
2021	22	1698	6612487	Wilson house Chronic Male Substance Abuse Program	05F	LMC	\$10,000.00
					05F	Matrix Code	\$10,000.00
2021	19	1695	6601697	LVIM working Uninsured Healthcare Services	05M	LMC	\$9,500.00
2021	19	1695	6641820	LVIM working Uninsured Healthcare Services	05M	LMC	\$9,477.00
					05M	Matrix Code	\$18,977.00
2021	3	1699	6601697	Temporary Relocation	08	LMC	\$1,350.00
2021	3	1699	6626229	Temporary Relocation	08	LMC	\$200.00
2021	3	1709	6655991	Temporary Relocation	08	LMC	\$1,575.00
					08	Matrix Code	\$3,125.00
2021	1	1707	6641820	Major Owner Occupied Renovation	14A	LMH	\$1,275.00
2021	1	1707	6655991	Major Owner Occupied Renovation	14A	LMH	\$581.00
2021	1	1707	6663637	Major Owner Occupied Renovation	14A	LMH	\$500.00
2021	1	1708	6641820	Minor Rehab ER	14A	LMH	\$3,755.64
					14A	Matrix Code	\$6,111.64
2021	6	1681	6585352	Code Enforcement	15	LMA	\$2,729.31
2021	6	1681	6585507	Code Enforcement	15	LMA	\$4,111.61
2021	6	1681	6593851	Code Enforcement	15	LMA	\$4,111.67
2021	6	1681	6602422	Code Enforcement	15	LMA	\$5,579.27
2021	6	1681	6612487	Code Enforcement	15	LMA	\$4,111.59
2021	6	1681	6626229	Code Enforcement	15	LMA	\$4,079.11
2021	6	1681	6641820	Code Enforcement	15	LMA	\$6,065.54
2021	6	1681	6655991	Code Enforcement	15	LMA	\$4,046.52
2021	6	1681	6663637	Code Enforcement	15	LMA	\$4,048.47
2021	6	1681	6679225	Code Enforcement	15	LMA	\$4,049.97
					15	Matrix Code	\$42,933.06
Total							\$125,004.83

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	FY15 Project	FY15 Activity	voucher Number	Activity ID	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	21	1697	6641820	No	Talbot House Homeless Center Services	B21MC120011	EN	03T	LMC	\$10,000.00
								03T	Matrix Code	\$10,000.00
2021	10	1690	6679225	No	Coleman Bush Building Summer Tutoring	B21MC120011	EN	05D	LMC	\$3,238.00
2021	11	1683	6585352	No	Coleman Bush Building After School Tutoring	B19MC120011	EN	05D	LMC	\$750.24
2021	11	1683	6585507	No	Coleman Bush Building After School Tutoring	B19MC120011	EN	05D	LMC	\$1,586.62
2021	11	1683	6593851	No	Coleman Bush Building After School Tutoring	B19MC120011	EN	05D	LMC	\$1,262.82
2021	11	1683	6601697	No	Coleman Bush Building After School Tutoring	B19MC120011	EN	05D	LMC	\$1,400.32
2021	11	1683	6601697	No	Coleman Bush Building After School Tutoring	B20MC120011	EN	05D	LMC	\$348.20
2021	11	1683	6612487	No	Coleman Bush Building After School Tutoring	B20MC120011	EN	05D	LMC	\$1,287.11
2021	11	1683	6626229	No	Coleman Bush Building After School Tutoring	B20MC120011	EN	05D	LMC	\$1,748.52
2021	11	1683	6641820	No	Coleman Bush Building After School Tutoring	B20MC120011	EN	05D	LMC	\$1,748.52
2021	11	1683	6655991	No	Coleman Bush Building After School Tutoring	B20MC120011	EN	05D	LMC	\$2,185.65

2021	11	1683	6663637	No	Coleman Bush Building After School Tutoring	B20MC120011	EN	05D	LMC	\$437.13			
2021	12	1684	6585507	No	After School Youth Programs - Coleman Bush Building	B19MC120011	EN	05D	LMC	\$300.00			
2021	12	1684	6593851	No	After School Youth Programs - Coleman Bush Building	B19MC120011	EN	05D	LMC	\$330.00			
2021	12	1684	6601697	No	After School Youth Programs - Coleman Bush Building	B19MC120011	EN	05D	LMC	\$130.00			
2021	12	1684	6612487	No	After School Youth Programs - Coleman Bush Building	B19MC120011	EN	05D	LMC	\$217.50			
2021	12	1684	6626229	No	After School Youth Programs - Coleman Bush Building	B19MC120011	EN	05D	LMC	\$292.50			
2021	12	1684	6641820	No	After School Youth Programs - Coleman Bush Building	B19MC120011	EN	05D	LMC	\$180.00			
2021	12	1684	6655991	No	After School Youth Programs - Coleman Bush Building	B19MC120011	EN	05D	LMC	\$630.00			
2021	12	1684	6663637	No	After School Youth Programs - Coleman Bush Building	B19MC120011	EN	05D	LMC	\$29.00			
2021	13	1685	6585507	No	Art Classes - Simpson Park Community Center	B19MC120011	EN	05D	LMC	\$600.00			
2021	13	1685	6593851	No	Art Classes - Simpson Park Community Center	B19MC120011	EN	05D	LMC	\$200.00			
2021	13	1685	6612487	No	Art Classes - Simpson Park Community Center	B19MC120011	EN	05D	LMC	\$320.00			
2021	13	1685	6626229	No	Art Classes - Simpson Park Community Center	B19MC120011	EN	05D	LMC	\$320.00			
2021	13	1685	6641820	No	Art Classes - Simpson Park Community Center	B19MC120011	EN	05D	LMC	\$400.00			
2021	13	1685	6655991	No	Art Classes - Simpson Park Community Center	B19MC120011	EN	05D	LMC	\$640.00			
2021	14	1686	6585507	No	Dance Lessons - Simpson Park Community Center	B19MC120011	EN	05D	LMC	\$480.00			
2021	14	1686	6593851	No	Dance Lessons - Simpson Park Community Center	B19MC120011	EN	05D	LMC	\$180.00			
2021	14	1686	6612487	No	Dance Lessons - Simpson Park Community Center	B19MC120011	EN	05D	LMC	\$240.00			
2021	14	1686	6626229	No	Dance Lessons - Simpson Park Community Center	B19MC120011	EN	05D	LMC	\$240.00			
2021	14	1686	6641820	No	Dance Lessons - Simpson Park Community Center	B19MC120011	EN	05D	LMC	\$270.00			
2021	14	1686	6655991	No	Dance Lessons - Simpson Park Community Center	B19MC120011	EN	05D	LMC	\$480.00			
2021	17	1693	6601697	No	Big Brothers Big Sisters Mentoring Program	B20MC120011	EN	05D	LMC	\$1,881.00			
2021	17	1693	6641820	No	Big Brothers Big Sisters Mentoring Program	B20MC120011	EN	05D	LMC	\$1,920.00			
2021	17	1693	6679225	No	Big Brothers Big Sisters Mentoring Program	B20MC120011	EN	05D	LMC	\$1,939.00			
2021	18	1694	6679225	No	B&G Summer and After School Programs	B21MC120011	EN	05D	LMC	\$5,646.00			
										05D	Matrix Code	\$33,858.13	
2021	22	1698	6612487	No	Wilson house Chronic Male Substance Abuse Program	B20MC120011	EN	05F	LMC	\$10,000.00			
										05F	Matrix Code	\$10,000.00	
2021	19	1695	6601697	No	LVIM working Uninsured Healthcare Services	B20MC120011	EN	05M	LMC	\$9,500.00			
2021	19	1695	6641820	No	LVIM working Uninsured Healthcare Services	B20MC120011	EN	05M	LMC	\$9,477.00			
										05M	Matrix Code	\$18,977.00	
										No	Activity to prevent, prepare for, and respond to Co	\$72,835.13	
Total													\$72,835.13

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Budget	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2021	7	1682	6585352	General Program Administration- CDBG	21A		\$7,179.10		
2021	7	1682	6585507	General Program Administration- CDBG	21A		\$7,985.64		
2021	7	1682	6593851	General Program Administration- CDBG	21A		\$9,508.87		
2021	7	1682	6602422	General Program Administration- CDBG	21A		\$14,458.73		
2021	7	1682	6612487	General Program Administration- CDBG	21A		\$10,353.74		
2021	7	1682	6626229	General Program Administration- CDBG	21A		\$7,441.46		
2021	7	1682	6641820	General Program Administration- CDBG	21A		\$29,773.36		
2021	7	1682	6655991	General Program Administration- CDBG	21A		\$7,492.09		
2021	7	1682	6663637	General Program Administration- CDBG	21A		\$6,011.33		
2021	7	1682	6679225	General Program Administration- CDBG	21A		\$9,287.47		
							21A	Matrix Code	\$109,491.79
Total									\$109,491.79



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,362,586.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,362,586.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	951,914.99
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	37,651.59
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	989,566.58
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	373,019.42

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	730,273.77
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	730,273.77
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	951,914.99
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	76.72%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	748,937.39
17 CDBG-CV GRANT	1,362,586.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	54.96%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	37,651.59
20 CDBG-CV GRANT	1,362,586.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.76%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	27	1631	6410953	Lakeland Volunteers In Medicine CV	05M	LMC	\$15,000.00		
			6428974	Lakeland Volunteers In Medicine CV	05M	LMC	\$5,000.00		
			6468397	Lakeland Volunteers In Medicine CV	05M	LMC	\$5,000.00		
		1638	6428974	Talbot House Homeless Shelter -CV	03C	LMC	\$25,000.00		
		1659	6484157	Peace River Center Clinical Services- CV	05O	LMC	\$25,000.00		
		1664	6499553	Lakeland Volunteers In Medicine CV3	05M	LMC	\$10,000.00		
			6547934	Lakeland Volunteers In Medicine CV3	05M	LMC	\$8,490.00		
			6562686	Lakeland Volunteers In Medicine CV3	05M	LMC	\$6,510.00		
			6601691	Lakeland Volunteers In Medicine CV3	05M	LMC	\$12,500.00		
			6641813	Lakeland Volunteers In Medicine CV3	05M	LMC	\$12,500.00		
			1679	6562686	Peace River Center -CV3 Clean Air	05O	LMC	\$25,760.00	
				6663639	Peace River Center -CV3 Clean Air	05O	LMC	\$6,195.00	
			1705	6626472	Talbot House Boiler Repair	03C	LMC	\$50,000.00	
			1706	6641813	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$1,372.63	
				6655973	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$639.00	
		6663639		Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$331.42		
		6679228		Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$402.45		
		6690200		Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$764.30		
		35	1663	6499553	Mortgage Assistance	05Q	LMC	\$10,181.55	
				6512887	Mortgage Assistance	05Q	LMC	\$10,754.47	
				6522294	Mortgage Assistance	05Q	LMC	\$4,833.51	
				6534951	Mortgage Assistance	05Q	LMC	\$2,678.49	
				6547934	Mortgage Assistance	05Q	LMC	\$5,198.09	
				6562686	Mortgage Assistance	05Q	LMC	\$3,449.84	
				6585359	Mortgage Assistance	05Q	LMC	\$2,619.39	
				6585539	Mortgage Assistance	05Q	LMC	\$2,440.16	
				6593861	Mortgage Assistance	05Q	LMC	\$9,307.20	
	6601691			Mortgage Assistance	05Q	LMC	\$2,143.79		
	36			1665	6512887	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$756.07
					6522294	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$972.23
					6534951	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$422.93
		6547934	Activity Delivery /Administration - CDBG CV3		14H	LMC	\$3,810.67		
		6562686	Activity Delivery /Administration - CDBG CV3		14H	LMC	\$4,708.78		
		6585359	Activity Delivery /Administration - CDBG CV3		14H	LMC	\$4,005.01		
		6585539	Activity Delivery /Administration - CDBG CV3		14H	LMC	\$3,780.46		
		6593861	Activity Delivery /Administration - CDBG CV3		14H	LMC	\$6,116.68		
		6601691	Activity Delivery /Administration - CDBG CV3		14H	LMC	\$2,346.26		
		6612479	Activity Delivery /Administration - CDBG CV3		14H	LMC	\$2,838.53		
		6626472	Activity Delivery /Administration - CDBG CV3		14H	LMC	\$3,416.87		
		6641813	Activity Delivery /Administration - CDBG CV3		14H	LMC	\$4,288.27		
6655973		Activity Delivery /Administration - CDBG CV3	14H		LMC	\$2,010.32			
6663639	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$989.58					
6679228	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$2,614.59					
6690200	Activity Delivery /Administration - CDBG CV3	14H	LMC	\$3,857.79					
2020	3	1630	6410953	Rental and Utility Assistance CV	05Q	LMC	\$25,016.24		
			6415705	Rental and Utility Assistance CV	05Q	LMC	\$39,814.91		
			6428974	Rental and Utility Assistance CV	05Q	LMC	\$12,658.77		
			6450616	Rental and Utility Assistance CV	05Q	LMC	\$22,581.28		
			6450626	Rental and Utility Assistance CV	05Q	LMC	\$150.77		
			6450644	Rental and Utility Assistance CV	05Q	LMC	\$49,122.67		
			6468397	Rental and Utility Assistance CV	05Q	LMC	\$9,631.02		



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAKELAND , FL

DATE: 11-16-22
 TIME: 16:42
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2020	3	1630	6475979	Rental and Utility Assistance CV	05Q	LMC	\$594.06			
			6484157	Rental and Utility Assistance CV	05Q	LMC	\$79,311.98			
			6499553	Rental and Utility Assistance CV	05Q	LMC	\$83,356.11			
			6512887	Rental and Utility Assistance CV	05Q	LMC	\$9,671.45			
			6522294	Rental and Utility Assistance CV	05Q	LMC	\$5,907.25			
			6534951	Rental and Utility Assistance CV	05Q	LMC	\$11,850.25			
			6547934	Rental and Utility Assistance CV	05Q	LMC	\$21,677.24			
			6585359	Rental and Utility Assistance CV	05Q	LMC	\$16,319.71			
			6585539	Rental and Utility Assistance CV	05Q	LMC	\$11,135.84			
			6593861	Rental and Utility Assistance CV	05Q	LMC	\$9,441.80			
			6601691	Rental and Utility Assistance CV	05Q	LMC	\$4,596.63			
			6612479	Rental and Utility Assistance CV	05Q	LMC	\$1,624.86			
			6626472	Rental and Utility Assistance CV	05Q	LMC	\$4,759.60			
			6663642	Rental and Utility Assistance CV	05Q	LMC	\$45.00			
			Total							\$730,273.77

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	27	1631	6410953	Lakeland Volunteers In Medicine CV	05M	LMC	\$15,000.00		
			6428974	Lakeland Volunteers In Medicine CV	05M	LMC	\$5,000.00		
			6468397	Lakeland Volunteers In Medicine CV	05M	LMC	\$5,000.00		
			6484157	Peace River Center Clinical Services- CV	05O	LMC	\$25,000.00		
			6499553	Lakeland Volunteers In Medicine CV3	05M	LMC	\$10,000.00		
			6547934	Lakeland Volunteers In Medicine CV3	05M	LMC	\$8,490.00		
			6562686	Lakeland Volunteers In Medicine CV3	05M	LMC	\$6,510.00		
			6601691	Lakeland Volunteers In Medicine CV3	05M	LMC	\$12,500.00		
			6641813	Lakeland Volunteers In Medicine CV3	05M	LMC	\$12,500.00		
			6562686	Peace River Center -CV3 Clean Air	05O	LMC	\$25,760.00		
			6663639	Peace River Center -CV3 Clean Air	05O	LMC	\$6,195.00		
			6641813	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$1,372.63		
			6655973	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$639.00		
			6663639	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$331.42		
			6679228	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$402.45		
			6690200	Florida Rural Legal Services Eviction Prevention CV3	05C	LMC	\$764.30		
	35	1663	6499553	Mortgage Assistance	05Q	LMC	\$10,181.55		
			6512887	Mortgage Assistance	05Q	LMC	\$10,754.47		
			6522294	Mortgage Assistance	05Q	LMC	\$4,833.51		
			6534951	Mortgage Assistance	05Q	LMC	\$2,678.49		
			6547934	Mortgage Assistance	05Q	LMC	\$5,198.09		
			6562686	Mortgage Assistance	05Q	LMC	\$3,449.84		
			6585359	Mortgage Assistance	05Q	LMC	\$2,619.39		
			6585539	Mortgage Assistance	05Q	LMC	\$2,440.16		
			6593861	Mortgage Assistance	05Q	LMC	\$9,307.20		
			6601691	Mortgage Assistance	05Q	LMC	\$2,143.79		
	38	1673	6547934	Rental and Utility Assistance CV3	05S	LMH	\$10,192.38		
			6562686	Rental and Utility Assistance CV3	05S	LMH	\$23,825.82		
			6585359	Rental and Utility Assistance CV3	05S	LMH	\$11,683.04		
			6601691	Rental and Utility Assistance CV3	05S	LMH	\$4,347.53		
			6612479	Rental and Utility Assistance CV3	05S	LMH	\$12,422.76		
			6626472	Rental and Utility Assistance CV3	05S	LMH	\$13,573.00		
			6641813	Rental and Utility Assistance CV3	05S	LMH	\$6,490.53		
6655973			Rental and Utility Assistance CV3	05S	LMH	\$3,770.15			
6663639			Rental and Utility Assistance CV3	05S	LMH	\$8,017.34			
6679228			Rental and Utility Assistance CV3	05S	LMH	\$8,088.36			
6690200			Rental and Utility Assistance CV3	05S	LMH	\$38,187.75			
2020			3	1630	6410953	Rental and Utility Assistance CV	05Q	LMC	\$25,016.24
					6415705	Rental and Utility Assistance CV	05Q	LMC	\$39,814.91
					6428974	Rental and Utility Assistance CV	05Q	LMC	\$12,658.77



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LAKELAND , FL

DATE: 11-16-22
 TIME: 16:42
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	1630	6450616	Rental and Utility Assistance CV	05Q	LMC	\$22,581.28
			6450626	Rental and Utility Assistance CV	05Q	LMC	\$150.77
			6450644	Rental and Utility Assistance CV	05Q	LMC	\$49,122.67
			6468397	Rental and Utility Assistance CV	05Q	LMC	\$9,631.02
			6475979	Rental and Utility Assistance CV	05Q	LMC	\$594.06
			6484157	Rental and Utility Assistance CV	05Q	LMC	\$79,311.98
			6499553	Rental and Utility Assistance CV	05Q	LMC	\$83,356.11
			6512887	Rental and Utility Assistance CV	05Q	LMC	\$9,671.45
			6522294	Rental and Utility Assistance CV	05Q	LMC	\$5,907.25
			6534951	Rental and Utility Assistance CV	05Q	LMC	\$11,850.25
			6547934	Rental and Utility Assistance CV	05Q	LMC	\$21,677.24
			6585359	Rental and Utility Assistance CV	05Q	LMC	\$16,319.71
			6585539	Rental and Utility Assistance CV	05Q	LMC	\$11,135.84
			6593861	Rental and Utility Assistance CV	05Q	LMC	\$9,441.80
			6601691	Rental and Utility Assistance CV	05Q	LMC	\$4,596.63
			6612479	Rental and Utility Assistance CV	05Q	LMC	\$1,624.86
			6626472	Rental and Utility Assistance CV	05Q	LMC	\$4,759.60
			6663642	Rental and Utility Assistance CV	05Q	LMC	\$45.00
Total							\$748,937.39

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	34	1660	6484157	General Program Administration- CDBG CV	21A		\$950.84
			6499553	General Program Administration- CDBG CV	21A		\$408.73
			6512887	General Program Administration- CDBG CV	21A		\$5,266.65
			6522294	General Program Administration- CDBG CV	21A		\$1,689.55
			6534951	General Program Administration- CDBG CV	21A		\$373.30
			6547934	General Program Administration- CDBG CV	21A		\$1,973.22
			6562686	General Program Administration- CDBG CV	21A		\$3,270.66
			6585359	General Program Administration- CDBG CV	21A		\$1,776.57
			6585539	General Program Administration- CDBG CV	21A		\$1,437.07
			6593861	General Program Administration- CDBG CV	21A		\$3,865.21
			6601691	General Program Administration- CDBG CV	21A		\$1,037.21
			6612479	General Program Administration- CDBG CV	21A		\$1,913.07
			6626472	General Program Administration- CDBG CV	21A		\$2,237.05
			6641813	General Program Administration- CDBG CV	21A		\$5,443.20
			6655973	General Program Administration- CDBG CV	21A		\$771.80
			6663639	General Program Administration- CDBG CV	21A		\$1,533.68
			6679228	General Program Administration- CDBG CV	21A		\$1,684.14
			6690200	General Program Administration- CDBG CV	21A		\$2,019.64
Total							\$37,651.59



**Status of HOME Grants
 LAKELAND**

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1995	\$382,000.00	\$49,100.00	\$57,300.00	15.0%	\$0.00	\$275,600.00	\$382,000.00	100.0%
1996	\$379,000.00	\$48,950.00	\$60,000.00	15.8%	\$0.00	\$270,050.00	\$379,000.00	100.0%
1997	\$369,000.00	\$48,450.00	\$55,350.00	15.0%	\$0.00	\$265,200.00	\$369,000.00	100.0%
1998	\$393,000.00	\$44,650.00	\$58,950.00	15.0%	\$0.00	\$289,400.00	\$393,000.00	100.0%
1999	\$425,000.00	\$46,250.00	\$63,750.00	15.0%	\$0.00	\$315,000.00	\$425,000.00	100.0%
2000	\$424,000.00	\$45,400.00	\$63,600.00	15.0%	\$0.00	\$315,000.00	\$424,000.00	100.0%
2001	\$472,000.00	\$55,300.00	\$70,800.00	15.0%	\$0.00	\$345,900.00	\$472,000.00	100.0%
2002	\$470,000.00	\$58,750.00	\$70,500.00	15.0%	\$0.00	\$340,750.00	\$470,000.00	100.0%
2003	\$470,922.55	\$41,773.00	\$70,638.00	14.9%	\$0.00	\$358,511.55	\$470,922.55	100.0%
2004	\$479,330.00	\$59,885.00	\$71,900.00	15.0%	\$0.00	\$347,545.00	\$479,330.00	100.0%
2005	\$466,360.00	\$64,696.69	\$69,954.00	15.0%	\$0.00	\$331,709.31	\$466,360.00	100.0%
2006	\$438,386.00	\$50,289.64	\$65,758.00	15.0%	\$0.00	\$322,338.36	\$438,386.00	100.0%
2007	\$436,671.00	\$43,667.10	\$76,417.65	17.5%	\$0.00	\$316,586.25	\$436,671.00	100.0%
2008	\$421,062.00	\$42,106.20	\$76,000.00	18.0%	\$0.00	\$302,955.80	\$421,062.00	100.0%
2009	\$474,806.00	\$47,480.60	\$83,220.00	17.5%	\$0.00	\$344,105.40	\$474,806.00	100.0%
2010	\$472,097.00	\$47,209.70	\$83,091.00	17.6%	\$0.00	\$341,796.30	\$472,097.00	100.0%
2011	\$417,336.00	\$41,733.60	\$73,538.00	17.6%	\$0.00	\$302,064.40	\$417,336.00	100.0%
2012	\$313,425.00	\$31,342.50	\$47,013.75	15.0%	\$0.00	\$235,068.75	\$313,425.00	100.0%
2013	\$295,047.00	\$29,504.70	\$44,257.05	15.0%	\$0.00	\$221,285.25	\$295,047.00	100.0%
2014	\$325,616.00	\$32,561.60	\$51,640.00	15.8%	\$0.00	\$241,414.40	\$325,616.00	100.0%
2015	\$300,988.00	\$30,098.80	\$55,551.80	18.4%	\$0.00	\$215,337.40	\$300,988.00	100.0%
2016	\$316,783.00	\$31,678.30	\$64,327.70	20.3%	\$0.00	\$220,777.00	\$316,783.00	100.0%
2017	\$311,545.00	\$31,154.50	\$104,522.00	33.5%	\$0.00	\$175,868.50	\$311,545.00	100.0%
2018	\$419,174.00	\$41,917.40	\$126,396.00	30.1%	\$0.00	\$250,860.60	\$419,174.00	100.0%
2019	\$362,966.00	\$36,296.60	\$0.00	0.0%	\$0.00	\$184,275.07	\$220,571.67	60.7%
2020	\$393,857.00	\$253.80	\$0.00	0.0%	\$0.00	\$20,000.00	\$20,253.80	5.1%
2021	\$387,047.00	\$38,704.70	\$0.00	0.0%	\$0.00	\$0.00	\$38,704.70	9.9%
Total	\$10,817,418.55	\$1,139,204.43	\$1,664,474.95	15.3%	\$0.00	\$7,149,399.34	\$9,953,078.72	92.0%



**Status of HOME Grants
 LAKELAND**

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$8,066.63	N/A	\$8,066.63	100.0%	\$8,066.63	\$0.00	\$8,066.63	100.0%
1997	\$4,745.44	N/A	\$4,745.44	100.0%	\$4,745.44	\$0.00	\$4,745.44	100.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$19,489.77	N/A	\$19,489.77	100.0%	\$19,489.77	\$0.00	\$19,489.77	100.0%
2000	\$12,973.81	N/A	\$12,973.81	100.0%	\$12,973.81	\$0.00	\$12,973.81	100.0%
2001	\$20,842.65	N/A	\$20,842.65	100.0%	\$20,842.65	\$0.00	\$20,842.65	100.0%
2002	\$39,863.84	N/A	\$39,863.84	100.0%	\$39,863.84	\$0.00	\$39,863.84	100.0%
2003	\$77,593.16	N/A	\$77,593.16	100.0%	\$77,593.16	\$0.00	\$77,593.16	100.0%
2004	\$54,877.88	N/A	\$54,877.88	100.0%	\$54,877.88	\$0.00	\$54,877.88	100.0%
2005	\$106,376.18	N/A	\$106,376.18	100.0%	\$106,376.18	\$0.00	\$106,376.18	100.0%
2006	\$97,640.39	N/A	\$97,640.39	100.0%	\$97,640.39	\$0.00	\$97,640.39	100.0%
2007	\$97,567.11	N/A	\$97,567.11	100.0%	\$97,567.11	\$0.00	\$97,567.11	100.0%
2008	\$33,492.24	N/A	\$33,492.24	100.0%	\$33,492.24	\$0.00	\$33,492.24	100.0%
2009	\$3,550.00	N/A	\$3,550.00	100.0%	\$3,550.00	\$0.00	\$3,550.00	100.0%
2010	\$14,181.12	N/A	\$14,181.12	100.0%	\$14,181.12	\$0.00	\$14,181.12	100.0%
2011	\$34,570.33	N/A	\$34,570.33	100.0%	\$34,570.33	\$0.00	\$34,570.33	100.0%
2012	\$6,216.94	\$0.00	\$6,216.94	100.0%	\$6,216.94	\$0.00	\$6,216.94	100.0%
2013	\$9,264.13	\$0.00	\$9,264.13	100.0%	\$9,264.13	\$0.00	\$9,264.13	100.0%
2014	\$12,516.59	\$0.00	\$12,516.59	100.0%	\$12,516.59	\$0.00	\$12,516.59	100.0%
2015	\$13,028.24	\$0.00	\$13,028.24	100.0%	\$13,028.24	\$0.00	\$13,028.24	100.0%
2016	\$47,982.60	\$0.00	\$47,982.60	100.0%	\$47,982.60	\$0.00	\$47,982.60	100.0%
2017	\$37,997.00	\$0.00	\$37,997.00	100.0%	\$37,997.00	\$0.00	\$37,997.00	100.0%
2018	\$900.00	\$0.00	\$900.00	100.0%	\$900.00	\$0.00	\$900.00	100.0%
2019	\$73,848.63	\$0.00	\$73,848.63	100.0%	\$73,848.63	\$0.00	\$73,848.63	100.0%
2020	\$44,100.00	\$0.00	\$44,100.00	100.0%	\$44,100.00	\$0.00	\$44,100.00	100.0%
2021	\$123,787.91	\$0.00	\$123,787.91	100.0%	\$115,259.10	\$0.00	\$115,259.10	93.1%
Total	\$995,472.59	\$0.00	\$995,472.59	100.0%	\$986,943.78	\$0.00	\$986,943.78	99.1%



**Status of HOME Grants
LAKELAND**

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



**Status of HOME Grants
LAKELAND**

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



**Status of HOME Grants
LAKELAND**

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



**Status of HOME Grants
 LAKELAND**

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1995	\$382,000.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	100.0%	\$0.00
1996	\$379,000.00	\$379,000.00	\$0.00	\$379,000.00	\$0.00	\$379,000.00	100.0%	\$0.00
1997	\$369,000.00	\$369,000.00	\$0.00	\$369,000.00	\$0.00	\$369,000.00	100.0%	\$0.00
1998	\$393,000.00	\$393,000.00	\$0.00	\$393,000.00	\$0.00	\$393,000.00	100.0%	\$0.00
1999	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	100.0%	\$0.00
2000	\$424,000.00	\$424,000.00	\$0.00	\$424,000.00	\$0.00	\$424,000.00	100.0%	\$0.00
2001	\$472,000.00	\$472,000.00	\$0.00	\$472,000.00	\$0.00	\$472,000.00	100.0%	\$0.00
2002	\$470,000.00	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$470,000.00	100.0%	\$0.00
2003	\$470,922.55	\$470,922.55	\$0.00	\$470,922.55	\$0.00	\$470,922.55	100.0%	\$0.00
2004	\$479,330.00	\$479,330.00	\$0.00	\$479,330.00	\$0.00	\$479,330.00	100.0%	\$0.00
2005	\$466,360.00	\$466,360.00	\$0.00	\$466,360.00	\$0.00	\$466,360.00	100.0%	\$0.00
2006	\$438,386.00	\$438,386.00	\$0.00	\$438,386.00	\$0.00	\$438,386.00	100.0%	\$0.00
2007	\$436,671.00	\$436,671.00	\$0.00	\$436,671.00	\$0.00	\$436,671.00	100.0%	\$0.00
2008	\$421,062.00	\$421,062.00	\$0.00	\$421,062.00	\$0.00	\$421,062.00	100.0%	\$0.00
2009	\$474,806.00	\$474,806.00	\$0.00	\$474,806.00	\$0.00	\$474,806.00	100.0%	\$0.00
2010	\$472,097.00	\$472,097.00	\$0.00	\$472,097.00	\$0.00	\$472,097.00	100.0%	\$0.00
2011	\$417,336.00	\$417,336.00	\$0.00	\$417,336.00	\$0.00	\$417,336.00	100.0%	\$0.00
2012	\$313,425.00	\$313,425.00	\$0.00	\$313,425.00	\$0.00	\$313,425.00	100.0%	\$0.00
2013	\$295,047.00	\$295,047.00	\$0.00	\$295,047.00	\$0.00	\$295,047.00	100.0%	\$0.00
2014	\$325,616.00	\$325,616.00	\$0.00	\$325,616.00	\$0.00	\$325,616.00	100.0%	\$0.00
2015	\$300,988.00	\$300,988.00	\$0.00	\$300,988.00	\$0.00	\$300,988.00	100.0%	\$0.00
2016	\$316,783.00	\$316,783.00	\$0.00	\$316,783.00	\$0.00	\$316,783.00	100.0%	\$0.00
2017	\$311,545.00	\$311,545.00	\$0.00	\$311,545.00	\$0.00	\$311,545.00	100.0%	\$0.00
2018	\$419,174.00	\$419,173.30	\$0.00	\$419,173.30	\$0.00	\$419,173.30	99.9%	\$0.70
2019	\$362,966.00	\$210,816.89	\$0.00	\$210,816.89	\$0.00	\$210,816.89	58.0%	\$152,149.11
2020	\$393,857.00	\$20,253.80	\$0.00	\$20,253.80	\$0.00	\$20,253.80	5.1%	\$373,603.20
2021	\$387,047.00	\$13,511.84	\$0.00	\$13,511.84	\$0.00	\$13,511.84	3.4%	\$373,535.16
Total	\$10,817,418.55	\$9,918,130.38	\$0.00	\$9,918,130.38	\$0.00	\$9,918,130.38	91.6%	\$899,288.17



**Status of HOME Grants
 LAKELAND**

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1995	\$332,900.00	\$332,900.00	100.0%	\$332,900.00	\$0.00	\$332,900.00	100.0%	\$0.00	\$332,900.00	100.0%
1996	\$330,050.00	\$330,050.00	100.0%	\$330,050.00	\$0.00	\$330,050.00	100.0%	\$0.00	\$330,050.00	100.0%
1997	\$320,550.00	\$320,550.00	100.0%	\$320,550.00	\$0.00	\$320,550.00	100.0%	\$0.00	\$320,550.00	100.0%
1998	\$348,350.00	\$348,350.00	100.0%	\$348,350.00	\$0.00	\$348,350.00	100.0%	\$0.00	\$348,350.00	100.0%
1999	\$378,750.00	\$378,750.00	100.0%	\$378,750.00	\$0.00	\$378,750.00	100.0%	\$0.00	\$378,750.00	100.0%
2000	\$378,600.00	\$378,600.00	100.0%	\$378,600.00	\$0.00	\$378,600.00	100.0%	\$0.00	\$378,600.00	100.0%
2001	\$416,700.00	\$416,700.00	100.0%	\$416,700.00	\$0.00	\$416,700.00	100.0%	\$0.00	\$416,700.00	100.0%
2002	\$411,250.00	\$411,250.00	100.0%	\$411,250.00	\$0.00	\$411,250.00	100.0%	\$0.00	\$411,250.00	100.0%
2003	\$429,149.55	\$429,149.55	100.0%	\$429,149.55	\$0.00	\$429,149.55	100.0%	\$0.00	\$429,149.55	100.0%
2004	\$419,445.00	\$419,445.00	100.0%	\$419,445.00	\$0.00	\$419,445.00	100.0%	\$0.00	\$419,445.00	100.0%
2005	\$401,663.31	\$401,663.31	100.0%	\$401,663.31	\$0.00	\$401,663.31	100.0%	\$0.00	\$401,663.31	100.0%
2006	\$388,096.36	\$388,096.36	100.0%	\$388,096.36	\$0.00	\$388,096.36	100.0%	\$0.00	\$388,096.36	100.0%
2007	\$393,003.90	\$393,003.90	100.0%	\$393,003.90	\$0.00	\$393,003.90	100.0%	\$0.00	\$393,003.90	100.0%
2008	\$378,955.80	\$378,955.80	100.0%	\$378,955.80	\$0.00	\$378,955.80	100.0%	\$0.00	\$378,955.80	100.0%
2009	\$427,325.40	\$427,325.40	100.0%	\$427,325.40	\$0.00	\$427,325.40	100.0%	\$0.00	\$427,325.40	100.0%
2010	\$424,887.30	\$424,887.30	100.0%	\$424,887.30	\$0.00	\$424,887.30	100.0%	\$0.00	\$424,887.30	100.0%
2011	\$375,602.40	\$375,602.40	100.0%	\$375,602.40	\$0.00	\$375,602.40	100.0%	\$0.00	\$375,602.40	100.0%
2012	\$282,082.50	\$282,082.50	100.0%	\$282,082.50	\$0.00	\$282,082.50	100.0%	\$0.00	\$282,082.50	100.0%
2013	\$265,542.30	\$265,542.30	100.0%	\$265,542.30	\$0.00	\$265,542.30	100.0%	\$0.00	\$265,542.30	100.0%
2014	\$293,054.40	\$293,054.40	100.0%	\$293,054.40	\$0.00	\$293,054.40	100.0%	\$0.00	\$293,054.40	100.0%
2015	\$270,889.20	\$270,889.20	100.0%	\$270,889.20	\$0.00	\$270,889.20	100.0%	\$0.00	\$270,889.20	100.0%
2016	\$285,104.70	\$285,104.70	100.0%	\$285,104.70	\$0.00	\$285,104.70	100.0%	\$0.00	\$285,104.70	100.0%
2017	\$280,390.50	\$280,390.50	100.0%	\$280,390.50	\$0.00	\$280,390.50	100.0%	\$0.00	\$280,390.50	100.0%
2018	\$377,256.60	\$377,256.60	100.0%	\$377,256.60	\$0.00	\$377,256.60	100.0%	\$0.00	\$377,256.60	100.0%
2019	\$326,669.40	\$184,275.07	56.4%	\$174,528.69	\$0.00	\$174,528.69	53.4%	\$0.00	\$174,528.69	53.4%
2020	\$393,603.20	\$20,000.00	5.1%	\$20,000.00	\$0.00	\$20,000.00	5.1%	\$0.00	\$20,000.00	5.1%
2021	\$348,342.30	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$9,678,214.12	\$8,813,874.29	91.1%	\$8,804,127.91	\$0.00	\$8,804,127.91	91.0%	\$0.00	\$8,804,127.91	91.0%



**Status of HOME Grants
 LAKELAND**

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
1996	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
1997	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
1998	\$25,000.00	\$25,000.00	100.0%	\$0.00	\$25,000.00	100.0%	\$0.00
1999	\$25,000.00	\$25,000.00	100.0%	\$0.00	\$25,000.00	100.0%	\$0.00
2000	\$24,200.00	\$24,200.00	100.0%	\$0.00	\$24,200.00	100.0%	\$0.00
2001	\$31,700.00	\$31,700.00	100.0%	\$0.00	\$31,700.00	100.0%	\$0.00
2002	\$47,000.00	\$47,000.00	100.0%	\$0.00	\$47,000.00	100.0%	\$0.00
2003	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2004	\$47,900.00	\$47,900.00	100.0%	\$0.00	\$47,900.00	100.0%	\$0.00
2005	\$57,273.61	\$57,273.61	100.0%	\$0.00	\$57,273.61	100.0%	\$0.00
2006	\$50,289.64	\$50,289.64	100.0%	\$0.00	\$50,289.64	100.0%	\$0.00
2007	\$43,667.10	\$43,667.10	100.0%	\$0.00	\$43,667.10	100.0%	\$0.00
2008	\$42,106.20	\$42,106.20	100.0%	\$0.00	\$42,106.20	100.0%	\$0.00
2009	\$47,480.60	\$47,480.60	100.0%	\$0.00	\$47,480.60	100.0%	\$0.00
2010	\$47,209.70	\$47,209.70	100.0%	\$0.00	\$47,209.70	100.0%	\$0.00
2011	\$41,733.60	\$41,733.60	100.0%	\$0.00	\$41,733.60	100.0%	\$0.00
2012	\$31,342.50	\$31,342.50	100.0%	\$0.00	\$31,342.50	100.0%	\$0.00
2013	\$29,504.70	\$29,504.70	100.0%	\$0.00	\$29,504.70	100.0%	\$0.00
2014	\$32,561.60	\$32,561.60	100.0%	\$0.00	\$32,561.60	100.0%	\$0.00
2015	\$30,098.80	\$30,098.80	100.0%	\$0.00	\$30,098.80	100.0%	\$0.00
2016	\$31,678.30	\$31,678.30	100.0%	\$0.00	\$31,678.30	100.0%	\$0.00
2017	\$31,154.50	\$31,154.50	100.0%	\$0.00	\$31,154.50	100.0%	\$0.00
2018	\$41,917.40	\$41,917.40	100.0%	\$0.00	\$41,916.70	99.9%	\$0.70
2019	\$36,296.60	\$36,296.60	100.0%	\$0.00	\$36,288.20	99.9%	\$8.40
2020	\$253.80	\$253.80	100.0%	\$0.00	\$253.80	100.0%	\$0.00
2021	\$38,704.70	\$15,000.00	38.7%	\$23,704.70	\$13,511.84	34.9%	\$25,192.86
Total	\$954,073.35	\$930,368.65	97.5%	\$23,704.70	\$928,871.39	97.3%	\$25,201.96



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

DATE: 11-16-22
 TIME: 16:46
 PAGE: 9

**Status of HOME Grants
 LAKELAND**

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$19,100.00	\$19,100.00	100.0%	\$0.00	\$19,100.00	100.0%	\$0.00
1996	\$18,950.00	\$18,950.00	100.0%	\$0.00	\$18,950.00	100.0%	\$0.00
1997	\$18,450.00	\$18,450.00	100.0%	\$0.00	\$18,450.00	100.0%	\$0.00
1998	\$19,650.00	\$19,650.00	100.0%	\$0.00	\$19,650.00	100.0%	\$0.00
1999	\$21,250.00	\$21,250.00	100.0%	\$0.00	\$21,250.00	100.0%	\$0.00
2000	\$21,200.00	\$21,200.00	100.0%	\$0.00	\$21,200.00	100.0%	\$0.00
2001	\$23,600.00	\$23,600.00	100.0%	\$0.00	\$23,600.00	100.0%	\$0.00
2002	\$11,750.00	\$11,750.00	100.0%	\$0.00	\$11,750.00	100.0%	\$0.00
2003	\$11,773.00	\$11,773.00	100.0%	\$0.00	\$11,773.00	100.0%	\$0.00
2004	\$11,985.00	\$11,985.00	100.0%	\$0.00	\$11,985.00	100.0%	\$0.00
2005	\$7,423.08	\$7,423.08	100.0%	\$0.00	\$7,423.08	100.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$185,131.08	\$185,131.08	100.0%	\$0.00	\$185,131.08	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

DATE: 11-16-22
 TIME: 16:46
 PAGE: 10

**Status of HOME Grants
 LAKELAND**

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1995	\$57,300.00	\$57,300.00	\$0.00	\$57,300.00	\$0.00	\$57,300.00	100.0%	\$0.00	\$57,300.00	100.0%	\$0.00
1996	\$56,850.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	100.0%	\$0.00	\$60,000.00	100.0%	\$0.00
1997	\$55,350.00	\$55,350.00	\$0.00	\$55,350.00	\$0.00	\$55,350.00	100.0%	\$0.00	\$55,350.00	100.0%	\$0.00
1998	\$58,950.00	\$58,950.00	\$0.00	\$58,950.00	\$0.00	\$58,950.00	100.0%	\$0.00	\$58,950.00	100.0%	\$0.00
1999	\$63,750.00	\$63,750.00	\$0.00	\$63,750.00	\$0.00	\$63,750.00	100.0%	\$0.00	\$63,750.00	100.0%	\$0.00
2000	\$63,600.00	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$63,600.00	100.0%	\$0.00	\$63,600.00	100.0%	\$0.00
2001	\$70,800.00	\$70,800.00	\$0.00	\$70,800.00	\$0.00	\$70,800.00	100.0%	\$0.00	\$70,800.00	100.0%	\$0.00
2002	\$70,500.00	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$70,500.00	100.0%	\$0.00	\$70,500.00	100.0%	\$0.00
2003	\$70,638.45	\$70,638.00	\$0.00	\$70,638.00	\$0.00	\$70,638.00	100.0%	\$0.00	\$70,638.00	100.0%	\$0.00
2004	\$71,899.50	\$71,900.00	\$0.00	\$71,900.00	\$0.00	\$71,900.00	100.0%	\$0.00	\$71,900.00	100.0%	\$0.00
2005	\$69,954.00	\$69,954.00	\$0.00	\$69,954.00	\$0.00	\$69,954.00	100.0%	\$0.00	\$69,954.00	100.0%	\$0.00
2006	\$65,757.90	\$65,758.00	\$0.00	\$65,758.00	\$0.00	\$65,758.00	100.0%	\$0.00	\$65,758.00	100.0%	\$0.00
2007	\$65,500.65	\$76,417.65	\$0.00	\$76,417.65	\$0.00	\$76,417.65	100.0%	\$0.00	\$76,417.65	100.0%	\$0.00
2008	\$63,159.30	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	100.0%	\$0.00	\$76,000.00	100.0%	\$0.00
2009	\$71,220.90	\$83,220.00	\$0.00	\$83,220.00	\$0.00	\$83,220.00	100.0%	\$0.00	\$83,220.00	100.0%	\$0.00
2010	\$70,814.55	\$83,091.00	\$0.00	\$83,091.00	\$0.00	\$83,091.00	100.0%	\$0.00	\$83,091.00	100.0%	\$0.00
2011	\$62,600.40	\$73,538.00	\$0.00	\$73,538.00	\$0.00	\$73,538.00	100.0%	\$0.00	\$73,538.00	100.0%	\$0.00
2012	\$47,013.75	\$47,013.75	\$0.00	\$47,013.75	\$0.00	\$47,013.75	100.0%	\$0.00	\$47,013.75	100.0%	\$0.00
2013	\$44,257.05	\$44,257.05	\$0.00	\$44,257.05	\$0.00	\$44,257.05	100.0%	\$0.00	\$44,257.05	100.0%	\$0.00
2014	\$48,842.40	\$51,640.00	\$0.00	\$51,640.00	\$0.00	\$51,640.00	100.0%	\$0.00	\$51,640.00	100.0%	\$0.00
2015	\$45,148.20	\$55,551.80	\$0.00	\$55,551.80	\$0.00	\$55,551.80	100.0%	\$0.00	\$55,551.80	100.0%	\$0.00
2016	\$47,517.45	\$64,327.70	\$0.00	\$64,327.70	\$0.00	\$64,327.70	100.0%	\$0.00	\$64,327.70	100.0%	\$0.00
2017	\$46,731.75	\$104,522.00	\$0.00	\$104,522.00	\$0.00	\$104,522.00	100.0%	\$0.00	\$104,522.00	100.0%	\$0.00
2018	\$62,876.10	\$126,396.00	\$0.00	\$126,396.00	\$0.00	\$126,396.00	100.0%	\$0.00	\$126,396.00	100.0%	\$0.00
2019	\$54,444.90	\$63,519.00	\$0.00	\$0.00	\$63,519.00	\$0.00	0.0%	\$63,519.00	\$0.00	0.0%	\$63,519.00
2020	\$59,078.55	\$380.70	\$0.00	\$0.00	\$380.70	\$0.00	0.0%	\$380.70	\$0.00	0.0%	\$380.70
2021	\$58,057.05	\$58,057.05	\$0.00	\$0.00	\$58,057.05	\$0.00	0.0%	\$58,057.05	\$0.00	0.0%	\$58,057.05
Total	\$1,622,612.85	\$1,786,431.70	\$0.00	\$1,664,474.95	\$121,956.75	\$1,664,474.95	100.0%	\$121,956.75	\$1,664,474.95	100.0%	\$121,956.75



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

DATE: 11-16-22
 TIME: 16:46
 PAGE: 11

**Status of HOME Grants
 LAKELAND**

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

DATE: 11-16-22
 TIME: 16:46
 PAGE: 12

**Status of HOME Grants
 LAKELAND**

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



**Status of HOME Grants
 LAKELAND**

IDIS - PR27

Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



**Status of HOME Grants
 LAKELAND**

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1995	\$382,000.00	\$0.00	\$382,000.00	\$332,900.00	\$49,100.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00
1996	\$379,000.00	\$8,066.63	\$387,066.63	\$338,116.63	\$48,950.00	\$387,066.63	\$0.00	\$387,066.63	\$0.00
1997	\$369,000.00	\$4,745.44	\$373,745.44	\$325,295.44	\$48,450.00	\$373,745.44	\$0.00	\$373,745.44	\$0.00
1998	\$393,000.00	\$0.00	\$393,000.00	\$348,350.00	\$44,650.00	\$393,000.00	\$0.00	\$393,000.00	\$0.00
1999	\$425,000.00	\$19,489.77	\$444,489.77	\$398,239.77	\$46,250.00	\$444,489.77	\$0.00	\$444,489.77	\$0.00
2000	\$424,000.00	\$12,973.81	\$436,973.81	\$391,573.81	\$45,400.00	\$436,973.81	\$0.00	\$436,973.81	\$0.00
2001	\$472,000.00	\$20,842.65	\$492,842.65	\$437,542.65	\$55,300.00	\$492,842.65	\$0.00	\$492,842.65	\$0.00
2002	\$470,000.00	\$39,863.84	\$509,863.84	\$451,113.84	\$58,750.00	\$509,863.84	\$0.00	\$509,863.84	\$0.00
2003	\$470,922.55	\$77,593.16	\$548,515.71	\$506,742.71	\$41,773.00	\$548,515.71	\$0.00	\$548,515.71	\$0.00
2004	\$479,330.00	\$54,877.88	\$534,207.88	\$474,322.88	\$59,885.00	\$534,207.88	\$0.00	\$534,207.88	\$0.00
2005	\$466,360.00	\$106,376.18	\$572,736.18	\$508,039.49	\$64,696.69	\$572,736.18	\$0.00	\$572,736.18	\$0.00
2006	\$438,386.00	\$97,640.39	\$536,026.39	\$485,736.75	\$50,289.64	\$536,026.39	\$0.00	\$536,026.39	\$0.00
2007	\$436,671.00	\$97,567.11	\$534,238.11	\$490,571.01	\$43,667.10	\$534,238.11	\$0.00	\$534,238.11	\$0.00
2008	\$421,062.00	\$33,492.24	\$454,554.24	\$412,448.04	\$42,106.20	\$454,554.24	\$0.00	\$454,554.24	\$0.00
2009	\$474,806.00	\$3,550.00	\$478,356.00	\$430,875.40	\$47,480.60	\$478,356.00	\$0.00	\$478,356.00	\$0.00
2010	\$472,097.00	\$14,181.12	\$486,278.12	\$439,068.42	\$47,209.70	\$486,278.12	\$0.00	\$486,278.12	\$0.00
2011	\$417,336.00	\$34,570.33	\$451,906.33	\$410,172.73	\$41,733.60	\$451,906.33	\$0.00	\$451,906.33	\$0.00
2012	\$313,425.00	\$6,216.94	\$319,641.94	\$288,299.44	\$31,342.50	\$319,641.94	\$0.00	\$319,641.94	\$0.00
2013	\$295,047.00	\$9,264.13	\$304,311.13	\$274,806.43	\$29,504.70	\$304,311.13	\$0.00	\$304,311.13	\$0.00
2014	\$325,616.00	\$12,516.59	\$338,132.59	\$305,570.99	\$32,561.60	\$338,132.59	\$0.00	\$338,132.59	\$0.00
2015	\$300,988.00	\$13,028.24	\$314,016.24	\$283,917.44	\$30,098.80	\$314,016.24	\$0.00	\$314,016.24	\$0.00
2016	\$316,783.00	\$47,982.60	\$364,765.60	\$333,087.30	\$31,678.30	\$364,765.60	\$0.00	\$364,765.60	\$0.00
2017	\$311,545.00	\$37,997.00	\$349,542.00	\$318,387.50	\$31,154.50	\$349,542.00	\$0.00	\$349,542.00	\$0.00
2018	\$419,174.00	\$900.00	\$420,074.00	\$378,156.60	\$41,916.70	\$420,073.30	\$0.00	\$420,073.30	\$0.70
2019	\$362,966.00	\$73,848.63	\$294,420.30	\$248,377.32	\$36,288.20	\$284,665.52	\$0.00	\$284,665.52	\$152,149.11
2020	\$393,857.00	\$44,100.00	\$64,353.80	\$64,100.00	\$253.80	\$64,353.80	\$0.00	\$64,353.80	\$373,603.20
2021	\$387,047.00	\$123,787.91	\$138,787.91	\$115,259.10	\$13,511.84	\$128,770.94	\$0.00	\$128,770.94	\$382,063.97
Total	\$10,817,418.55	\$995,472.59	\$10,924,846.61	\$9,791,071.69	\$1,114,002.47	\$10,905,074.16	\$0.00	\$10,905,074.16	\$907,816.98



**Status of HOME Grants
 LAKELAND**

IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1995	\$382,000.00	\$0.00	100.0%	87.1%	12.8%	100.0%	0.0%	100.0%	0.0%
1996	\$379,000.00	\$8,066.63	100.0%	87.3%	12.9%	100.0%	0.0%	100.0%	0.0%
1997	\$369,000.00	\$4,745.44	100.0%	87.0%	13.1%	100.0%	0.0%	100.0%	0.0%
1998	\$393,000.00	\$0.00	100.0%	88.6%	11.3%	100.0%	0.0%	100.0%	0.0%
1999	\$425,000.00	\$19,489.77	100.0%	89.5%	10.8%	100.0%	0.0%	100.0%	0.0%
2000	\$424,000.00	\$12,973.81	100.0%	89.6%	10.7%	100.0%	0.0%	100.0%	0.0%
2001	\$472,000.00	\$20,842.65	100.0%	88.7%	11.7%	100.0%	0.0%	100.0%	0.0%
2002	\$470,000.00	\$39,863.84	100.0%	88.4%	12.5%	100.0%	0.0%	100.0%	0.0%
2003	\$470,922.55	\$77,593.16	100.0%	92.3%	8.8%	100.0%	0.0%	100.0%	0.0%
2004	\$479,330.00	\$54,877.88	100.0%	88.7%	12.4%	100.0%	0.0%	100.0%	0.0%
2005	\$466,360.00	\$106,376.18	100.0%	88.7%	13.8%	100.0%	0.0%	100.0%	0.0%
2006	\$438,386.00	\$97,640.39	100.0%	90.6%	11.4%	100.0%	0.0%	100.0%	0.0%
2007	\$436,671.00	\$97,567.11	100.0%	91.8%	9.9%	100.0%	0.0%	100.0%	0.0%
2008	\$421,062.00	\$33,492.24	100.0%	90.7%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$474,806.00	\$3,550.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2010	\$472,097.00	\$14,181.12	100.0%	90.2%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	\$417,336.00	\$34,570.33	100.0%	90.7%	9.9%	99.9%	0.0%	99.9%	0.0%
2012	\$313,425.00	\$6,216.94	100.0%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$295,047.00	\$9,264.13	100.0%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2014	\$325,616.00	\$12,516.59	100.0%	90.3%	9.9%	99.9%	0.0%	99.9%	0.0%
2015	\$300,988.00	\$13,028.24	100.0%	90.4%	9.9%	100.0%	0.0%	100.0%	0.0%
2016	\$316,783.00	\$47,982.60	100.0%	91.3%	9.9%	100.0%	0.0%	100.0%	0.0%
2017	\$311,545.00	\$37,997.00	100.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2018	\$419,174.00	\$900.00	100.0%	90.0%	9.9%	99.9%	0.0%	99.9%	0.0%
2019	\$362,966.00	\$73,848.63	67.4%	56.8%	9.9%	65.1%	0.0%	65.1%	34.8%
2020	\$393,857.00	\$44,100.00	14.6%	14.6%	0.0%	14.6%	0.0%	14.6%	85.3%
2021	\$387,047.00	\$123,787.91	27.1%	22.5%	3.4%	25.2%	0.0%	25.2%	74.7%
Total	\$10,817,418.55	\$995,472.59	92.4%	82.8%	10.2%	92.3%	0.0%	92.3%	7.6%



**Status of HOME Grants
 LAKELAND**

IDIS - PR27 HOME-ARP

Commitments from Authorized Funds

Fiscal Year	Total Authorization	AD/CO/CB Authorization	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2021	\$70,072.95	\$70,072.95	\$0.00	\$0.00	\$70,072.95	100.0%
Total	\$70,072.95	\$70,072.95	\$0.00	\$0.00	\$70,072.95	100.0%



**Status of HOME Grants
LAKELAND**

IDIS - PR27 HOME-ARP

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
2021	\$70,072.95	\$3,383.60	\$0.00	\$3,383.60	\$0.00	\$3,383.60	4.8%	\$66,689.35
Total	\$70,072.95	\$3,383.60	\$0.00	\$3,383.60	\$0.00	\$3,383.60	4.8%	\$66,689.35



**Status of HOME Grants
 LAKELAND**

IDIS - PR27 HOME-ARP

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%



**Status of HOME Grants
LAKELAND**

IDIS - PR27 HOME-ARP

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$70,072.95	\$70,072.95	100.0%	\$0.00	\$3,383.60	4.8%	\$66,689.35
Total	\$70,072.95	\$70,072.95	100.0%	\$0.00	\$3,383.60	4.8%	\$66,689.35



**Status of HOME Grants
 LAKELAND**

IDIS - PR27 HOME-ARP

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Capacity Building Funds (CB)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



**Status of HOME Grants
LAKELAND**

IDIS - PR27 HOME-ARP

Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



**Status of HOME Grants
 LAKELAND**

IDIS - PR27 HOME-ARP

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2021	\$70,072.95	\$0.00	\$70,072.95	\$0.00	\$3,383.60	\$3,383.60	\$0.00	\$3,383.60	\$66,689.35
Total	\$70,072.95	\$0.00	\$70,072.95	\$0.00	\$3,383.60	\$3,383.60	\$0.00	\$3,383.60	\$66,689.35



**Status of HOME Grants
 LAKELAND**

IDIS - PR27 HOME-ARP

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2021	\$70,072.95	\$0.00	100.0%	0.0%	4.8%	4.8%	0.0%	4.8%	95.1%
Total	\$70,072.95	\$0.00	100.0%	0.0%	4.8%	4.8%	0.0%	4.8%	95.1%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

DATE: 11-29-22
 TIME: 11:27
 PAGE: 1

PR49 - HOME Deadline Compliance Status Report - Grant Specific
 Grant Year: 2021

Shortfall > 0 (including Commitments, SU Commitments, CHDO Reservations, Disbursements, and Local Account Commitments details). Shortfall > 0 (only records with shortfall)
 PJ's deadline dates have not passed

Grantee	State		Deadline Date	Original Allocation	Adjustments	Requirement Amount	Total through Deadline	%	Shortfall
LAKELAND	FL	Disbursements	09/30/2029	\$387,047	\$0	\$387,047	\$13,512	3.49%	\$373,535
			09/30/2030	\$1,401,459	\$1,331,386	\$70,073	\$3,384	4.83%	\$66,689

++ Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

RECONCILIATION OF FUNDS

D. Reconciliation of Line (s) of credit (LOC) and cash balances to unexpended balance of CDBG funds shown on GPR

Complete the following worksheet and submit with the attachment:

Unexpended balance shown on GPR (line 16 of PR 26)	<u>\$ 947,489.92</u>
---	----------------------

Reconciliation: (For the items listed below, use amounts recorded as of close-of-business on the last day of this GPR reporting period.)

ADD:

LOC balance (s)	<u>\$1,183,055.78</u>
Cash on Hand:	
Grantee Program Amount	\$ <u>0</u>
Sub-recipients Program Accounts	\$ <u>0</u>
Revolving Fund Cash Balances	\$ <u>0</u>
Section 108 cash balances	\$ <u>0</u>

Subtract:

Grantee CDBG Program Liabilities (Include any reimbursements due to the Grantee from programs funds) -	\$ <u>(4,700.00)</u>
Sub-recipient CDBG Program Liabilities (Same instructions as above)	\$ <u>0</u>

Total Reconciling Balance:	<u>\$ 1,178,355.78</u>
----------------------------	------------------------

Unreconciled Difference (between total reconciling Balance and unexpended balance): (Explain below)	<u>\$ (230,865.86)</u>
--	------------------------

*When grantees or sub-recipients operate their programs on reimbursement basis, any amounts due to the grantees or sub-recipients should be included in the Program Liabilities.

E. Calculation of Balance of un-programmed funds

Amount of funds available during the reporting period (line 8 of PR 26)	<u>\$1,597,236.33</u>
--	-----------------------

Add: Income expected but not yet realized**	\$ <u>0</u>
---	-------------

Subtotal	<u>\$ 1,597,236.33</u>
----------	------------------------

Less: Total budgeted amount On HUD-4949.2/2a	<u>\$(1,761,052.71)</u>
---	-------------------------

Un-programmed Balance	<u>\$ (163,816.30)</u>
-----------------------	------------------------

*This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including amendments), that was expected to be received as of the end of the reporting period but had not yet been received, e.g. program income.

Fair Housing Findings and Actions to Address Impediments

Through the Assessment of Fair Housing process including review of existing conditions, input from housing partners, community survey results and community input, the following findings and impediments to fair housing have been identified.

- 1) Ownership rates, while consistent with national percentages, are lower for African American and Hispanic households than for white households.
- 2) HMDA data reveals a larger percentage of African Americans being denied mortgages than whites.
- 3) There is need for greater education and outreach regarding housing assistance programs and fair housing including where to report housing discrimination.
- 4) Many people do not have regular access to the Internet. This is an impediment since most information is only available online.
- 5) The cost of transportation and the lack of public transportation is an impediment to affordable housing.
- 6) Many people have difficulty maintaining an acceptable credit rating to qualify for mortgages.
- 7) Both the County and the City offer rehabilitation programs but there is often a long waiting list.
- 8) Lack of information regarding housing assistance programs and the lack of available affordable units are consistently significant barriers for very low, low and moderate-income residents in search of affordable housing.

Actions to Address Impediments

In analyzing the impediments to fair housing within the City of Lakeland the following actions are needed to address impediments to fair housing choice.

Goal 1: Expand Education and Outreach with regard to Fair Housing issues and where to report incidents of Discrimination.

Actions:

- Increase awareness about fair housing providing updated information on the City website.
- Make the housing information readily available on the home page of the City website.
- Continue to distribute fair housing materials at community meetings, town hall meetings, and other events.
- Provide public service announcements quarterly on local media as well as local radio stations.
- Facilitate an annual fair housing symposium to educate partners and the community.
- Coordinate with the Polk County School Board to provide information to parents.
- Work with local adult/continuing education providers and job search assistance agencies to better identify barriers their students/clients face.

Goal 2: Expand Education and Outreach with regard to available Housing Assistance Programs.

Actions:

- Increase awareness about available housing assistance programs through public service announcements on local media and local radio stations.
- Coordinate with lenders to disseminate information.
- Coordinate with local education institutions to disseminate information.
- Coordinate with the municipalities including the building departments and housing authorities to provide information.
- Coordinate with local government code enforcement departments to provide information to homeowners in need.
- Facilitate an annual fair housing symposium to educate partners and the community.
- Coordinate with Polk County School Board to provide information to parents.

Goal 3: Continue and enhance coordination between housing and other community partners, local governments, and housing authorities with regard to fair housing and housing assistance programs.

Actions:

- Increase awareness about available housing assistance programs through public service announcements on local media and local radio stations.
- Coordinate with lenders to disseminate information.
- Coordinate with local education institutions to disseminate information.

Goal 4: Continue to address the need for rental subsidy and financing mechanisms to assist very low, low and moderate-income homebuyers and renters.

Actions:

- Increase awareness about available housing assistance programs through public service announcements on local media and local radio stations.
- Continue existing programs including the Tenant Based Rental Assistance Program, the Housing Rehabilitation Program and the State Housing Initiatives Partnership (SHIP) Program.

Goal 5: Continue to provide homebuyer education to assist potential purchasers to qualify for home loans.

Actions:

- Continue Homebuyer Education Program.
- Increase awareness about available housing assistance programs through public service announcements on local media and local radio stations.

Goal 6: Address the relationship of transportation to affordable housing.

Actions:

- Work with developers to encourage affordable housing near public transit facilities and promote higher densities allowed within Transit Oriented Corridors as provided for in the Comprehensive Plan.

Goal 7: Draft affordable housing-friendly development regulations to allow for greater flexibility in affordable housing project design.

Actions:

- Develop innovative regulations, such as reservation of infrastructure, incentivizing rental development near public transit and financing transit oriented rental development, to assist in addressing regulatory impediments to affordable housing.
- Ensure all development applications are considered, reviewed, and approved without prejudice to the potential residents.

**PUBLIC SERVICE FUNDING
2021-2022**

	Public Services	Requested Funding	Funding CDBG	Funding Community Services
1	Achievement Academy	30,000	15,000	0
2	Big Brothers Big Sisters of Tampa Bay, Inc	7,500	7,500	0
3	Boys & Girls Club	30,000	10,000	0
4	Dream Center of Lakeland	15,000	0	10,000
5	Drug Prevention Resource Center DBA InnerAct Alliance	20,000	0	0
6	Early Learning Coalition of Polk County	30,000	0	5,000
7	Elder Point Ministries of Greater Lakeland	30,000	0	0
8	Faith in Action North Lakeland, Inc	20,000	0	5,000
9	Florida Rural Legal Service	30,000	0	10,000
10	Girls, Inc. of Lakeland	10,000	0	7,000
11	Gospel, Inc.	30,000	0	0
12	Homeless Coalition of Polk County, Inc	10,000	0	10,000
13	Kids PACK, Inc	30,000	0	10,000
14	Lakeland Volunteers in Medicine	30,000	18,977	0
15	New Life Outreach Ministry, Inc	15,000	0	5,000
16	Pace Center for Girls, Polk	30,000	0	0
17	Peace River Center for Personal Development, Inc.	30,000	15,000	0
18	Polk Vision, Inc	4,550	0	3,000
19	Senior Wellness Services of Catholic Charities	30,000	0	10,000
20	Sunrise Community of Polk, Inc.	19,000	0	0
21	Talbot House Ministries of Lakeland, Inc	30,000	10,000	0
22	The Salvation Army of Lakeland	30,000	0	10,000
23	The Wilson House, Inc	30,000	10,000	0
24	Volunteers in Service to the Elderly (VISTE)	24,500	0	10,000
25	Women's Resource Center of Florida, Inc.	5,000	0	5,000
26	Lakeland Parks and Recreation Department*	58,670	58,670	0
	Summer Recreation Program (Simpson Park) \$25,900			
	Summer Swim Lessons (Simpson Park) 5,000			
	Summer Tutoring (Coleman Bush) 4,400			
	Art Class (Simpson Park) 3,240			
	Dance Class (Simpson Park) 2,180			
	After-school Tutoring (Coleman-Bush) 14,800			
	After-school Cultural (Coleman-Bush) 3,150			
	*6% set-aside per City Commission Recommendation			
	Total	\$629,220	\$145,147	\$100,000